

**HERITAGE LAND BANK**

BPAB010R  
10/10/00  
192801

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 07 -HERITAGE LAND BANK  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 1221-HERITAGE LAND BANK  
0792-HERITAGE LAND BANK  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Minimum response to private and Muni-  
OF cial requests for Heritage Land Bank  
5 (HLB) resources. Oversee selection of  
State land under Municipal Entitlement  
Program. Manage HLB properties.

PROGRAM REVENUES 390,210

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	227,900	1,500	97,870	0	0	327,270

2 1221-HERITAGE LAND BANK  
0792-HERITAGE LAND BANK  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 2 Minimal land use studies for Heritage  
OF Land Bank (HLB) properties. Oversee  
5 appropriation of HLB assets for acquis-  
ition and management of real property  
for Municipal use. Advise on privately  
initiated requests for purchase or  
lease of Municipal real property.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,690	500	48,950	0	0	122,140

3 1221-HERITAGE LAND BANK  
0792-HERITAGE LAND BANK  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 3 Funding for personnel, services and  
OF supplies to support level for  
5 planning large Heritage Land Bank prop-  
erties. The disposal of surplus prop-  
erties will increase revenues to the HLB  
as well as to the general fund by re-  
turning lands to the tax rolls. Lands  
needed for public purposes will be  
identified and retained.

PROGRAM REVENUES 250

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	21,870	500	4,830	0	0	27,200

4 1222-REAL ESTATE SERVICES  
0793-Real Estate Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Assistance to prepare for tax  
OF and special assessment properties sale  
2 via auction. Additional assistance to  
be provided by HLB office to public.

PROGRAM REVENUES 60,250

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	55,620	500	82,980	0	0	139,100

5 1221-HERITAGE LAND BANK  
0792-HERITAGE LAND BANK  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO

4 Expenses coverage for full office support of HLB activities with public.  
5 Includes public hearing support, on-site inspections (as needed) of HLB land as requested by public for Municipal code violations.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	700	2,790	0	0	3,490

6 1221-HERITAGE LAND BANK  
0792-HERITAGE LAND BANK  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO

5 Fund source for HLB operations pertaining to land acquisitions, sales and related transactions.  
5 Special assessments coverage for land transactions. Support for additional, as-needed land administration necessary for immediate changes in function.

PROGRAM REVENUES 239,920

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	15,000	0	0	15,000

SUBTOTAL OF FUNDED SERVICE LEVELS, HERITAGE LAND BANK

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
5	1	0	378,080	3,700	252,420	0	0	634,200

DEPARTMENT OF HERITAGE LAND BANK

FUNDING LINE

634,200

7 1222-REAL ESTATE SERVICES  
0793-Real Estate Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO

2 - To manage, acquire and sell real property owned by the Municipality.  
2 - Duties include and require regular updating of management authority for each MOA agency/department, title records, contracts and inventory.  
- Conduct regularly scheduled auctions

PROGRAM REVENUES 14,960

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of tax and special assessment fore-  
 closures.

- Provide property research data.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,780	0	40,000	0	0	111,780

TOTALS FOR DEPARTMENT OF HERITAGE LAND BANK , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	1	0	449,860	3,700	292,420	0	0	745,980