

**FIRE**

BPAB010R  
10/10/00  
192834

M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide guidance and leadership for all  
OF department personnel; provide goals;  
5 coordinate policies, procedures and  
operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for the Fire Chief  
and perform OSHA mandated health/safety  
functions. Review all medical protocols.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	249,930	8,200	122,430	0	5,400	385,960

2 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Provide for clerical support, accounting  
OF and inventory control for the Regional  
10 Training Center activities. Fire  
Service Coordinators provide promotion  
testing, fire and ALS courses and  
maintenance of training records.  
Provide training staff to help  
meet the requirements of Insurance  
Services Office (ISO) and the Occupation  
Safety/Health Administration (OSHA).

PROGRAM REVENUES 4,200

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	329,880	22,460	42,580	0	40,150	435,070

3 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide coordination for hazardous  
OF materials requirements including Hazmat  
10 team operations, active response, and  
inter-agency issues. Provide hazmat  
training for department personnel and  
work with OSHA on plans and hazmat  
requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	92,930	9,500	410	0	0	102,840

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 23 -FIRE

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SL SVC  
CODE LVL

4 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 3 Provide coordination and direction for  
OF all program development, recordkeeping,  
10 testing and promotion related to train-  
ing for the Fire Department. Manage all  
programs and personnel within the Train-  
ing Division including the integrated  
firefighter/paramedic training courses.  
Provide support on major alarms as the  
fireground safety officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	224,710	5,000	5,310	0	0	235,020

5 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide 24-hour support for all Fire  
OF Department units for emergency and non-  
6 emergency service requests. Provide  
after-hours coordination of emergency  
calls for Street Maintenance. Dispatch  
private ambulance service and provide  
administrative, supervisory and training  
support for Dispatchers. Maintain  
emergency information lists.

IGC SUPPORT  
PROGRAM REVENUES 20,400

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	769,400	3,700	9,720	0	1,500	784,320

6 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Operate ten (10) fire stations, 24  
OF hours per day, staffed with full-time,  
14 paid professional personnel, plus a  
facility staffed by auxiliaries.

PROGRAM REVENUES 26,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
159	0	0	14,162,150	149,530	229,310	1,935,190	121,930	16,598,110

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7 3540-CHUGIAK FIRE OPERATIONS CB 1 Provide an acceptable level of fire  
0220-Fire/Rescue Operations OF and rescue service to the Chugiak Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 Service Area by operating four (4) fire  
TAX SUPPORT stations staffed by volunteer personnel  
as directed by the local Board of Fire  
Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	43,000	432,450	0	50,000	525,450

8 3540-CHUGIAK FIRE OPERATIONS CO 2 Adjust budget to reflect anticipated  
0220-Fire/Rescue Operations OF 2000 assessed valuation changes net of  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 State Revenue reduction.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	13,570	0	0	13,570

9 3550-GIRDWOOD FIRE OPERATIONS CB 1 Operate one (1) Fire Station in Girdwood  
0220-Fire/Rescue Operations OF staffed by one (1) full time administra-  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 tor and forty (40) auxiliaries. Prevent  
TAX SUPPORT loss of life and property by providing  
the highest level of fire prevention,  
fire protection, and medical aid service  
consistent within the resources of the  
district.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	301,640	100	0	301,740

10 3550-GIRDWOOD FIRE OPERATIONS CO 3 Adjust Girdwood Valley Service Area  
0220-Fire/Rescue Operations OF budget to reflect budget adjustment to  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 provide .36 mill to be placed in reserve  
TAX SUPPORT for fire apparatus acquisition.

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	220	0	0	220

11 3550-GIRDWOOD FIRE OPERATIONS CB 2 The costs associated with this  
0220-Fire/Rescue Operations OF service level reflect the increased  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 costs for paying debt service and the  
TAX SUPPORT additional operations and maintenance  
costs of the larger fire facility.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	24,350	0	24,350

12 3220-MAINTENANCE & LOGISTICS CB 1 Perform, as needed, repairs of all  
0121-Maintenance and Logistics OF equipment under non-emergency conditions  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 only. Supervise maintenance functions.  
IGC SUPPORT Expedite needed parts, maintain adequate  
inventory, and assist in the design and  
acquisition of equipment. Respond to  
after-hour emergency repair requests.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	160,350	11,500	27,210	0	5,000	204,060

13 3220-MAINTENANCE & LOGISTICS CO 2 Provide the capability to perform as  
0121-Maintenance and Logistics OF needed repairs on all response apparatus  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 under both emergency and non-emergency  
IGC SUPPORT conditions. The work completed on the  
non-emergency vehicles would be limited.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	230,480	5,800	3,650	0	0	239,930



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17 3420-CODE ENFORCEMENT CO 7 Fire Inspection Fees to fund two part-  
0124-Fire Prevention OF time positions, one in Fire Dept and one  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 in Finance Dept-Treasury, to process,  
bill and collect these fees.

PROGRAM REVENUES 48,090

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

18 3510-FIRE/RESCUE/EMS OPS CO 2 Part-time position to administer Fire  
0220-Fire/Rescue Operations OF inspection fee program upgraded to full-  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 time in response to Fire Audit  
IGC SUPPORT recommendation to augment Budget &  
Personnel Management Division. Audit  
funds obligated: \$20,070. See Service  
Level 3 under this budget unit for  
balance of Fire Mangement Audit  
funding requests for the Anchorage Fire  
Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,870	0	0	0	0	46,870

19 3420-CODE ENFORCEMENT CO 5 Provide inspections of daycare facil-  
0124-Fire Prevention OF ities, code compliance, plan review,  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 special permit inspections and assist in  
TAX SUPPORT inputting of CRTK hazardous chemicals  
and service reports into databases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,890	500	1,350	0	1,300	86,040

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20 3510-FIRE/RESCUE/EMS OPS CB 1 Provide command supervision and  
0220-Fire/Rescue Operations OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Suppression and Emergency Medical  
IGC SUPPORT Services Sections. Coordinate Fire and  
Emergency Medical Services operations  
with Chugiak and Girdwood Fire Chiefs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	348,550	5,500	9,130	0	2,500	365,680

21 3230-FIRE COMMUNICATIONS CO 2 Provide personnel above minimum staffing  
0143-Fire and EMS Communicatio OF to assist with the emergency dispatch  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 operations. Provide a person to fill in  
IGC SUPPORT for staff during days off, vacation,  
illness, and training.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	70,150	1,030	1,550	0	0	72,730

22 3230-FIRE COMMUNICATIONS CO 4 Provide additional staff to assist  
0143-Fire and EMS Communicatio OF dispatch operations and allow for  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 schedules to be modified to accommodate  
IGC SUPPORT training and leave; and allow time to  
maintain and update Standard Operating  
Procedures (SOP's).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	71,150	770	300	0	0	72,220



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SL SVC  
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23 3210-FIRE PREVENTION & SUPPORT  
0734-Fire Prevention and Suppo  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide command supervision and  
OF administrative guidance to Fire  
2 Prevention, Code Enforcement, Vehicle  
Maintenance and Emergency Communications  
Divisions.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,420	1,100	5,550	0	1,800	102,870

24 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 5 The requested position will supervise  
OF the 911 Emergency Dispatch Center. The  
6 center's 12 full-time dispatchers now  
handle over 26,000 emergency and 10,000  
non-emergency calls each year, with the  
call volume currently increasing at an  
annual rate of 5-7%. A full-time  
supervisor is needed to perform critical  
administrative functions in support of  
the 24 hour/7 day dispatch operation.

IGC SUPPORT  
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	73,380	500	750	0	2,500	77,130

25 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 2 Assist and coordinate the preparation  
OF and execution of all operating and  
5 capital budgets. Coordinate all  
purchases to insure efficient utiliza-  
tion of resources and provide detailed  
financial analyses. Supervise all  
personnel and payroll functions. Primary  
contact/coordinator for all contract  
negotiations. Member of department  
safety committee.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,520	1,750	2,600	0	0	85,870

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26 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 3 Maintain individual payroll records and  
OF personnel records for all personnel in  
5 the department. Calculate and post all  
work time required by the Fair Labor  
Standards Act. Perform all input and  
verification of timecard transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	99,110	1,800	1,350	0	0	102,260

27 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 4 Perform all accounts payable functions  
OF for the department and is the central  
5 point of contact for coordinating all  
purchasing functions. Assist in the  
distribution of payroll as required by  
current Municipal policy and procedures.  
Serve as the central point of contact  
for all vendors concerning status of  
deliveries and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,640	1,000	1,550	0	0	52,190

28 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 Permanent full-time fire inspector to  
OF provide emphasis on commercial building  
13 inspections.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,910	0	0	0	1,500	81,410

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CODE LVL

29 3510-FIRE/RESCUE/EMS OPS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 3 This funding provided for implementation  
OF of the Fire Management Audit. Provides  
5 for the hiring of three new Incident  
Safety Officers and additional clerical  
support for Fire/EMS/Rescue operations.  
Audit funds obligated: \$329,930.  
See Service Level 2 under this budget  
unit for balance of Fire Mangement Audit  
funding requests for the Anchorage Fire  
Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	306,140	6,450	9,140	0	8,200	329,930

30 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 6 Contribution to Fleet Services for  
OF purchase of two command staff vehicles.  
14

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	35,000	0	0	35,000

31 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide funds for the Anchorage Water  
OF and Wastewater utility revenue  
14 requirements for the hydrant maintenance  
contract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,475,170	0	0	2,475,170

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DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
32	3190-FIRE RETIREE MEDICAL 0725-Fire Retiree Medical-Reti SOURCE OF FUNDS, THIS SVC LEVEL:	CO	2	Fire retiree health insurance premiums exceeded original budget estimate by 1%.
			0F	
			2	

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	9,000	0	0	9,000

33	3590-FIRE RETIREE MEDICAL 0726-Fire Retiree Medical-Acti SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Account for the costs of the active members of the Fire Retiree Medical Program in the Fire Service Fund.
			0F	
			1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	546,000	0	0	546,000

34	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2	Operate one Mobile Intensive Care Unit in Eagle River, 24 hours per day, staffed with full-time paid paramedics.
			0F	
			16	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
4	0	0	309,460	28,700	8,250	0	0	346,410

35	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Operate five Mobile Intensive Care Units (MICUs) in the Anchorage Bowl area, 24 hours per day, staffed with full-time paid professional paramedics.
			0F	
			16	

PROGRAM REVENUES 2,480,000

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
20	0	0	2,082,140	248,340	68,290	116,890	50,000	2,565,660

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36 3530-EMERGENCY MEDICAL SERVICE CB 3 Volunteer EMT's will provide emergency  
0173-Emergency Medical Service OF medical services in the Girdwood,  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Chugiak, Peters Creek, Birchwood and  
TAX SUPPORT Eklutna areas. They will provide  
prehospital treatment and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	31,350	70,100	0	0	101,450

37 3530-EMERGENCY MEDICAL SERVICE CO 4 Staff three Advanced Life Support (ALS)  
0173-Emergency Medical Service OF engine companies 24 hours per day in  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 South Anchorage with full-time, paid  
TAX SUPPORT Firefighter/Paramedics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	768,290	20,050	5,900	0	0	794,240

38 3600-FIRE TRAINING CENTER CO 4 Provide staffing, equipment, & supplies  
0125-Training Center OF to operate multi-purpose video center  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 to more effectively and efficiently  
TAX SUPPORT meet the department's ongoing, extensive  
OSHA, NFPA and State training and  
certification requirements through the  
of broadcast video productions. In so  
doing, continue operation of the Lousacc  
Library video center for use by both  
Municipal and non-Municipal agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	1	0	81,260	7,000	0	0	0	88,260

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39 3530-EMERGENCY MEDICAL SERVICE CO 9 Payment for associated outside contract  
0173-Emergency Medical Service OF collection costs.  
SOURCE OF FUNDS, THIS SVC LEVEL: 16

PROGRAM REVENUES 398,800

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	343,800	0	0	343,800

40 3530-EMERGENCY MEDICAL SERVICE CO 5 Three shift supervisors will provide  
0173-Emergency Medical Service OF supervision and control of the on duty  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Mobile Intensive Care Units (MICUs).  
TAX SUPPORT They will provide independent responses  
as needed.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	270,290	5,350	2,900	0	0	278,540

41 3530-EMERGENCY MEDICAL SERVICE CO 7 Firefighter/Paramedic staffing for  
0173-Emergency Medical Service OF additional South Anchorage ALS Medic  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 unit.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	258,260	4,200	3,600	0	0	266,060

42 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist with  
0143-Fire and EMS Communicatio OF private ambulance service dispatching.  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Provide assistance maintaining various  
IGC SUPPORT logs and dispatch information.



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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	307,280	3,350	3,350	0	1,300	315,280

46 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 13 Operate full-time ladder truck at  
OF Airport Heights Station 3.  
14

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	737,060	17,700	5,300	0	13,000	773,060

47 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 3 Provide a heavy pumper carrying large  
OF diameter hose at the Downtown Fire  
14 Station to meet ISO requirements for  
fire flow on large buildings and to back  
up Airport Heights and Spenard areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	1,054,120	15,200	5,400	0	14,600	1,089,320

48 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 5 Operate a fully staffed tanker in the  
OF Rabbit Creek area 24 hours per day,  
14 seven days per week. It would be staffed  
with full-time, paid professionals.  
Meets ISO requirements for water supply  
to maintain the insurance rating in the  
non-hydranted areas of South Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	256,110	10,800	7,150	0	16,550	290,610



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49 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 6 Operate an engine company in the Rabbit  
OF Creek area 24 hours per day, seven days  
14 per week. It would be staffed with  
full-time, paid professional personnel.  
Provide emergency first response to the  
citizens of the area and meet the ISO  
requirements for both staffing and water  
supply to maintain the insurance rating  
in the South Anchorage area which does  
not have hydrants.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	818,990	15,250	5,250	0	14,600	854,090

50 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 6 6 Implementation of arson awareness  
OF program which address juvenile set fires  
13 and intentionally set fires. Inspection  
of residential facilities for compliance  
with life/safety provisions found in  
the locally adopted codes. Conduct  
investigations of fires for cause and  
origin, and possible arson.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	185,650	1,200	6,400	0	0	193,250

51 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CO 7 7 Operate a fully staffed new aerial  
OF apparatus-quint at Eagle River Station  
14 #11 purchased with 1998 General  
Obligation Bond proceeds.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
15	0	0	1,043,040	51,050	11,050	0	6,800	1,111,940

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DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
52	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	8 14	Operate a fully staffed new aerial ladder apparatus serving the South Anchorage as its "first response" area. Purchased with CY 1999 General Obligation Bond proceeds.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
15	0	0	1,037,510	106,800	54,500	0	66,900	1,265,710

53	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 16	An Advanced Life Support (ALS) engine will be located at Station #10.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	240,830	3,550	2,100	0	0	246,480

54	3530-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT  PROGRAM REVENUES	CO	8 16	Funds additional Advanced Life Support (i.e., ALS) company at Downtown Fire Station No. 1. The need for this additional capability increased significantly following relocation of the Alaska Native Medical Center to its new Tudor Road location. The requested company will augment an existing engine company to allow for the delivery advanced life support services.
				0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
4	0	0	249,160	4,250	5,100	0	0	258,510

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55 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 9 Funds earmarked for the purchase of an  
OF additional command vehicle, fire  
14 suppression equipment, and related  
apparatus repair and maintenance  
operating expenses. These reductions  
taken in lieu of eliminating funding  
for current Fire Mechanic position as  
proposed in Mayor's initial "A" budget  
reductions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	5,000	50,110	0	26,000	81,110

999 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

ND 9 Provide funding to continue Wildland  
OF Fire Education Program. Reference Fire  
13 Management Audit recommendation: IV-13.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	5,000	10,000	0	0	15,000

999 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

ND 11 Provide training stipend to individuals  
OF selected for prospective hire who must  
14 secure a State of Alaska Firefighter I  
and/or EMT certification prior to hire.  
Reference Fire Management Audit  
recommendation: V-7.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	16,320	0	0	16,320

999 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

ND 13 Provide funding to put EMS recruits  
OF who must secure a State of Alaska  
16 Firefighter I certification prior to  
hire on paid status under new  
job classification. Reference Fire  
Management Audit recommendaton: V-7.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	10,880	0	0	0	0	10,880

999 3600-FIRE TRAINING CENTER ND 5 Add one additional clerical support  
0125-Training Center OF staff to the AFD Training Center to  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 maintain mandated OSHA, NFPA, and  
TAX SUPPORT State of Alaska training records.  
Reference Fire Management Audit  
recommendation: VI-7

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,870	4,300	750	0	6,500	58,420

999 3210-FIRE PREVENTION & SUPPORT ND 2 Provide continuing funding for the  
0734-Fire Prevention and Suppo OF establishment of an in-house staff  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 capability to support the department's  
IGC SUPPORT proprietary information systems,  
and data mangement requirements and  
perform related ongoing research,  
evaluation, and planning fuctionions.  
Reference Fire Management Audit: VI 18  
19, & 20.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	142,310	10,600	41,200	0	13,300	207,410

999 3100-FIRE ADMINISTRATION ND 5 Provide funding to update department's  
0090-Administration OF performance measures to better meet  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 both operational management requirements  
IGC SUPPORT and the public's right to receive  
straightforward and meaningful  
information regarding the department's  
delivery of emergency services.  
Reference Fire Management Audit  
recommendation: II-9.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	20,000	0	0	20,000

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999 3510-FIRE/RESCUE/EMS OPS ND 4 Provide funding for introduction of  
0220-Fire/Rescue Operations OF pay differential to increase and/or  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 establish permanent differentials for  
IGC SUPPORT all Deputy Chiefs and the Battalion  
Chiefs they supervise. Reference Fire  
Management Audit recommendation: II-12.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	13,430	0	0	0	0	13,430

999 3420-CODE ENFORCEMENT ND 10 Provide funding to expand department's  
0124-Fire Prevention OF Fire Prevention public education staff  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 with the addition of two new full-time  
TAX SUPPORT positions. Reference Fire Management  
Audit recommendation: III-4.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	102,780	19,500	19,800	0	33,000	175,080

999 3420-CODE ENFORCEMENT ND 11 Provide additional funding to train  
0124-Fire Prevention OF additional "Fire Stopper" Assessors  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 and perform additional market research  
TAX SUPPORT to better identify and assess the needs  
of ethnic groups. Reference Fire  
Management Audit recommendations: III-7  
& III-8.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,000	0	0	18,000

999 3420-CODE ENFORCEMENT ND 12 Hire a certified Fire Protection  
0124-Fire Prevention OF Engineer to serve as a Deputy Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 Marshall in charge of all plan review  
TAX SUPPORT functions and assist Fire Marshall in  
related code enforcement areas.  
Reference Fire Management Audit  
recommendation: III-10(4).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	98,920	3,200	35,200	0	8,000	145,320

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999 3600-FIRE TRAINING CENTER ND 6 Provide additional funding to develop  
0125-Training Center OF in-house Fire Inspection/Plans Review  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 training program. Reference Fire  
TAX SUPPORT Management Audit Recommendation: III-17.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,000	0	0	15,000

999 3420-CODE ENFORCEMENT ND 13 Hire second Fire Investigator to  
0124-Fire Prevention OF conduct fire cause investigations and  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 issue reports outlining findings.  
TAX SUPPORT Reference Fire Management Audit  
recommendation: III-23.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,910	5,900	44,000	0	12,900	142,710

999 3520-FIRE SUPPRESSION ND 12 Provide additional funding to purchase  
0220-Fire/Rescue Operations OF needed HAZMAT equipment and continuing  
SOURCE OF FUNDS, THIS SVC LEVEL: 14 training. Reference Fire Management  
TAX SUPPORT Audit recommendation: IV-II.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	25,000	0	45,000	70,000

999 3600-FIRE TRAINING CENTER ND 7 Provide additional training funds to  
0125-Training Center OF insure all AFD incident responding staff  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 receive medical training to the EMT I  
TAX SUPPORT level. Reference Fire Management Audit  
recommendation: V-1.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	14,000	0	0	14,000

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999 3510-FIRE/RESCUE/EMS OPS ND 5 Provide additional funding required to  
0220-Fire/Rescue Operations OF upgrade current Emergency Medical  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Services Operations Battalion Chief to  
IGC SUPPORT the rank of Deputy Chief. Reference  
Fire Management Audit recommendation:  
V-3.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	12,330	0	0	0	0	12,330

999 3600-FIRE TRAINING CENTER ND 8 Provide one-time contract funding to  
0125-Training Center OF hire facilitator to assist the Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 Chief in his continuing efforts to  
TAX SUPPORT improve and sustain effective and  
constructive working relationships  
between line and management personnel.  
Reference Fire Management Audit  
recommendation: V-5.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,000	0	0	15,000

999 3530-EMERGENCY MEDICAL SERVICE ND 14 Provide additional personnel funding to  
0173-Emergency Medical Service OF prehire paramedic candidates to fill  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 upcoming known vacancies. Reference  
TAX SUPPORT Fire Audit Management recommendation:  
V-9.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	21,780	0	0	0	0	21,780

999 3530-EMERGENCY MEDICAL SERVICE ND 15 Provide funding to purchase and  
0173-Emergency Medical Service OF implement automated patient-care  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 tracking system. Reference Fire  
TAX SUPPORT Management Audit recommendation: V-21.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	30,000	30,000

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999 3600-FIRE TRAINING CENTER ND 9 Provide funding to institute continuing  
0125-Training Center OF program to provide company officers with  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 additional training in the fire  
TAX SUPPORT operations management techniques as they  
relate to performing effectively as a  
line officer. Reference Fire Management  
Audit recommendation: VI-11.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	6,250	750	0	5,000	12,000

999 3230-FIRE COMMUNICATIONS ND 6 Hire an additional Fire Dispatcher  
0143-Fire and EMS Communicatio OF to permanently implement the revised  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 peak hours work schedule now supported  
IGC SUPPORT through the authorization of substantial  
unfunded overtime. Reference Fire  
Management Audit recommendation: VI-26.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,020	2,350	6,200	0	0	59,570

999 3600-FIRE TRAINING CENTER ND 10 Provide funding to implement continuing  
0125-Training Center OF training program to maintain and enhance  
SOURCE OF FUNDS, THIS SVC LEVEL: 10 the skills of the AFD communications  
TAX SUPPORT staff. Reference Fire Management Audit  
recommendation: VI-29.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	2,500	6,000	0	1,500	10,000

999 3420-CODE ENFORCEMENT ND 8 Fund two additional inspectors and one  
0124-Fire Prevention OF additional support staff. Reference  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 Fire Management Audit recommendation  
TAX SUPPORT III-21/III-24(12).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	206,690	11,000	30,750	0	15,000	263,440



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CODE LVL

999 3530-EMERGENCY MEDICAL SERVICE ND 11 Partially reinstate EMS capital funding  
0173-Emergency Medical Service OF authorization eliminated in CY 2000  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 operating budget as a one-time cost  
TAX SUPPORT savings measure in anticipation of  
utilizing not yet appropriated prior  
year General Obligation Bond funds as  
a substitute funding source. Reference  
Fire Management Audit recommendation:  
VI-3.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	100,000	100,000

999 3520-FIRE SUPPRESSION ND 10 Provide funding to expand the use of  
0220-Fire/Rescue Operations OF 4-man engine companies and therein  
SOURCE OF FUNDS, THIS SVC LEVEL: 14 more effectively meet the two-in/two-out  
TAX SUPPORT required structural fire suppression  
IGC SUPPORT manning requirement dictated by  
applicable State and Federal safety  
regulations and policies. Reference  
Fire Management Audit recommendation:  
IV-1.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	334,580	19,020	24,000	0	28,200	405,800

999 3530-EMERGENCY MEDICAL SERVICE ND 12 Provide funding to expand the use of  
0173-Emergency Medical Service OF 4-man ALS engine companies and therein  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 more effectively meet the two-in/two-out  
TAX SUPPORT required structural fire suppression  
manning requirement dictated by  
applicable State and Federal safety  
regulations and policies. Reference  
Fire Management Audit recommendation:  
IV-1.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	426,400	52,500	24,200	0	65,600	568,700

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DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

999	3530-EMERGENCY MEDICAL SERVICE	ND	16	Provide additional funding to hire
	0173-Emergency Medical Service		OF	second 3-person company of Paramedic
	SOURCE OF FUNDS, THIS SVC LEVEL:		16	Supervisors. This would provide the
	TAX SUPPORT			additional line management staff to
				support a Continuous Quality Improve-
				ment Program, reduce the current span of
				control and scheduling demands, and
				enhance on-scene patient care.
				Reference Fire Audit recommendations: V-
				11, 12, 13, 18 and pages 16-17.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	174,840	26,500	51,900	0	39,650	292,890

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
359	1	0	29,899,570	1,077,740	6,363,230	2,076,530	868,680	40,285,750