



**FACILITY  
MANAGEMENT**

BPAB010R  
10/10/00  
192817

MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CB 2 Provide limited funding to operate and  
OF maintain all fire stations and police  
37 facilities including the Police  
Training Facility. Reduced services  
include preventive maintenance,  
emergency repair work, repair projects,  
utilities, custodial services, snow  
removal, parking lot sweeping, asphalt  
repairs and fire and electronic  
security system monitoring.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
9	0	0	569,340	109,000	742,878	0	0	1,421,218

2 1636-EQUIPMENT MAINTENANCE  
0466-Fleet Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 95,000

CB 1 Provides limited maintenance, no body  
OF shop services and fuel through mid-  
16 September 2001 for 449 Anchorage Police  
Department vehicles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
5	0	0	280,690	548,455	1,517,010	0	0	2,346,155

3 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CO 20 Provide the funding for custodial,  
OF window cleaning, fire and electronic  
37 security system maintenance at the  
Emergency Operations Center located in  
the Broadway Building at 9th and E.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	17,250	0	0	17,250

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4 1636-EQUIPMENT MAINTENANCE  
0466-Fleet Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 2 Provide reduced service and maintenance  
OF to 246 Street Maintenance fleet  
16 consisting of 246 vehicles and equipment  
Parts inventory is substantially  
reduced, contract repair services  
for major repairs eliminated,  
preventive maintenance service intervals  
double and fuel provided through  
mid-August only.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	983,480	670,755	1,968,715	0	0	3,622,950

5 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 5 Provide funding for lease of facilities  
OF for two police substations, one located  
14 downtown and the other in Fairview, and  
for lease of space in the State Court  
House for the APD Warrants Section.  
There are no lease costs to the  
Municipality for the substations at  
Spenard, Muldoon and Mountain View.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	32,400	0	0	32,400

6 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 16 Lease of the ground between "A" Street  
OF and Barrow Steet and 4th and 5th Avenues  
14 for the new downtown fire station.  
Land lease commences January of 2001.  
The term of the lease is 30 years with  
two ten year renewal options.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	254,940	0	0	254,940

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7 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	4	Provide limited funding to operate and maintain Street Maintenance, Fleet Service and Transit facilities. Reduced services include preventive maintenance, emergency building repair work, scheduled repair projects, payment of utilities, custodial services, snow removal, parking lot maintenance and fire and electronic security system maintenance.
	OF	
	37	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	252,810	60,700	684,397	0	0	997,907

8 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	6	Provide funding for lease of space for two communication towers, one located in downtown Anchorage and the other in Knik and for the lease of 5,000 square feet of warehouse space for use by Traffic Engineering for storage of signalization and radio equipment.
	OF	
	14	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	59,580	0	0	59,580

9 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB	7	Provide funding for lease of 7589 square feet of space in the 410 L Street Building for the Municipal Prosecutor's Office.
	OF	
	14	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	125,000	0	0	125,000

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10 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide limited funding to operate and  
OF maintain Municipal office buildings.  
37 Buildings included are H&HS Facility,  
Parks & Rec Admin, City Hall, Eagle  
River Town Hall and other leased  
facilities. Reduced services include  
preventive maintenance, emergency repair  
work, repair work, utilities, snow  
removal, custdl svc, park lot maint,  
fire & electronic security monitoring.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	212,490	37,590	275,559	0	0	525,639

11 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide space management services to  
OF general government agencies for  
14 city office facilities. This includes  
lease costs for the City Hall Building  
and the Eagle River Town Hall located  
in the Valley River Centre.

IGC SUPPORT  
PROGRAM REVENUES 21,600

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,250,750	0	0	2,250,750

12 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 11 Lease of 1,739 square feet of office  
OF space in the City Hall Building for a  
14 hearing officer for the Driving  
While Intoxicated program (1349) and  
for additional storage space for the  
Legal Department (390).

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	35,500	0	0	35,500

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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13 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 15 Lease of the Public Works Permit  
OF Development Center located at the  
14 Tudor Road Complex. This is full year  
funding. It is a 25 year lease that  
commenced February 2000.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,043,580	0	0	1,043,580

14 1636-EQUIPMENT MAINTENANCE  
0466-Fleet Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 5 Provide for limited level of  
OF maintenance for 28 Building Safety  
16 vehicles. No funding is included for  
fuel, parts, body shop work, contract  
maintenance repairs, or depreciation.  
Service work will occur only if funding  
can be identified for fuel.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	26,000	1,700	1,020	0	0	28,720

15 1648-SULLIVAN ARENA  
0499-George M. Sullivan Arena  
SOURCE OF FUNDS, THIS SVC LEVEL:  
PROGRAM REVENUES 168,000

CB 1 - Provide funding for all-risk building  
OF insurance incurred by the MOA's Risk  
1 Management Division, then charged back  
to the Sullivan Arena.  
- Provide funding to reimburse the cost  
of traffic control devices at events.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	75,630	0	0	75,630

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16	1643-EGAN CONVENTION CENTER 0480-Egan Civic & Convention C SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	This budget unit reflects the Municipal all-risk insurance & intragovernmental charges from Municipal organizations. Operational funding for the Egan Center is from the Hotel/Motel Room Tax paid through the Office of Management and Budget's Non-Departmental Contribution (Budget Unit 9101) to the Anchorage Convention & Visitors Bureau.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	13,560	0	0	13,560

17	1642-PERFORMING ARTS CENTER 0580-Performing Arts Center SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	This budget unit has been set up to track IGC's related to the Alaska Center for the Performing Arts and to fund the all-risk insurance at the facility. Funding for the annual operating deficit at the P.A.C. is from a budget unit maintained in the Office of Management and Budget.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	24,860	0	0	24,860

18	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	22 OF 37	Provide staff to oversee and manage the maintenance and operational contracts for custodial, window washing, parking lot sweeping, asphalt repairs, fire suppression and electronic security system maintenance and the CIP funded major repair and upgrde projects at Municipal general government facilities.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	190,700	2,500	1,220	0	0	194,420

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19 1610-P&FM ADMINISTRATION CB 1 Provide the executive support and  
0471- Administration OF guidance necessary to effectively  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 and efficiently manage Municipal  
IGC SUPPORT general government properties,  
facilities, leases, vehicles and  
equipment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	146,500	1,600	12,010	0	0	160,110

20 1652-PROPERTY MANAGEMENT CO 9 Provide funding for lease of 5,074  
0546-Space Management OF square feet of warehouse space in the  
SOURCE OF FUNDS, THIS SVC LEVEL: 14 Campbell Creek Business Park for the  
IGC SUPPORT Municipal Weatherization Office.  
Manage the lease of space for the  
JTPA Program in the Ann Steven Bldg and  
the Women Infant Child Food Program  
located in the Boniface Mall.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	37,300	0	0	37,300

21 1645-CONTRACTED FACILITIES CB 1 Provide funding for annual maintenance  
0517-Ben Boeke & Dempsey Ander OF requirements and any other facility  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 improvements needed at the Ben Boeke  
TAX SUPPORT and Dempsey Anderson Ice Arenas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

22 1634-FACILITY MAINTENANCE 3 Provide limited funding to operate and  
0476-Facility Maintenance OF maintain the Loussac Library, branch  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 libraries and Anch. Museum of History &  
IGC SUPPORT Art. Reduced services preventive  
maintenance, emergency repair work,  
scheduled repair projects, utilities,  
insurance, custodial services, snow  
removal, parking lot maintenance, fire  
and electronic security system



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maintenance & manned security (library).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	63,020	87,000	795,475	0	0	945,495

23 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CO 5 Provide funds for limited maintenance  
OF for the Sullivan Arena, three indoor ice  
37 rinks, the Egan Convention Center, and  
the Performing Arts Center. It also  
includes a small amount for all-risk  
insurance for the ice arenas plus main-  
tenance work required at the Section  
16 Equestrian Center and the Delaney  
Community Center. Includes fire suppr,  
& electronic sec maint, parking lot mnt.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	51,940	0	0	51,940

24 1610-P&FM ADMINISTRATION  
0471- Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT  
PROGRAM REVENUES 76,000

CB 3 Oversee the management contracts for th  
OF operation of the major Municipal  
3 facilities including the Sullivan Arena,  
Egan Center, Ben Boeke and Dempsey Ice  
Rinks, Performing Arts Center, Anchorage  
Golf Course and McDonald Center.  
Oversee the management of the reserve  
account upgrade projects at each of the  
major facilities.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	68,220	0	76,000	0	0	144,220

25 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CO 7 Provide no funding for maintenance  
OF services at 226 parks, supplementing  
37 Parks and Recreation maintenance work.  
Services eliminated incld maintenance of  
sprinkler systems, trail lighting, and  
other services required to keep facili-  
ties located in the parks in a satis-  
factory state of repair, custodial svc,  
snow removal, parking lot maint, fire  
and electronic security system maint.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

26	1634-FACILITY MAINTENANCE 0476-Facility Maintenance	CO	6	Provide limited funding to maintain the Spenard, Mt View and Fairview Recreation Centers, and the Centennial, Russian Jack, Kincaid Parks, Chalets and other facilities. Reduced servuces include preventive maintenance, emergency repair, scheduled repair projects, custodial services, snow removal, parking lot maint, fire & electronic security system maintenance.
	SOURCE OF FUNDS, THIS SVC LEVEL:		37	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	128,690	5,100	52,832	0	0	186,622

27	1634-FACILITY MAINTENANCE 0476-Facility Maintenance	CB	16	Provide funding for custodial, window cleaning, cleaning for the indoor firing range, maintenance of the fire suppression system and electronic security at the Anchorage Police Dept Training Center on Dimond Blvd.
	SOURCE OF FUNDS, THIS SVC LEVEL:		37	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	29,000	0	0	29,000

28	1634-FACILITY MAINTENANCE 0476-Facility Maintenance	CO	10	Provide limited funds to operate and maintain a group of miscellaneous buildings such as the Animal Control Shelter, six bus stations, six pedestrian overpasses, five stairways, five radio transmitter sites & Heritage Land Bank facilities. Includes reduced parking lot maintenance, fire and electronic security system maintenance, snow removal and custodial services.
	SOURCE OF FUNDS, THIS SVC LEVEL:		37	
	IGC SUPPORT			

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,520	4,500	42,445	0	0	108,465

29	1652-PROPERTY MANAGEMENT 0546-Space Management SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	10	Provide funding for lease of locations OF #109 and 110 on the first level of the 14 6th & G Parking Garage for the Bus Accommodation Center from the Anchorage Parking Authority. This is approximately 1,498 square feet.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	30,000	0	0	30,000

30	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	4	Provide limited level of maintenance OF to the fleet of 136 General Government 16 and MISD vehicles and equipment. There is no funding for fuel, parts, body shop works and depreciation is reduced by 2/3 thus requiring longer vehicles life (possibly 14 years). Service will will occur only if funding is identified for fuel.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	30,520	12,500	151,510	0	0	194,530

31	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	6	Provide for limited level of OF maintenance and CNG fuel for 10 16 grant-funded vehicles and equipment. No funding is included for unleaded gasoline, parts, contract repairs, body shop work or depreciation. Service will occur on CNG fueled vehicles only. Service on gas vehicles will occur only if fuel can be identified.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	8,000	600	200	0	0	8,800

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32 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CO 9 Provide funds to oversee the  
OF maintenance, repair and upgrade of  
37 underground storage tanks to prevent  
contamination to groundwater. Upgrade  
work is funded by State grants and  
the Areawide Capital Improvement Fund.  
O&M funds will be required to perform  
on-going maintenance.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,020	0	17,870	0	0	96,890

33 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CO 14 Provide year-round support for the  
OF graffiti program. The supplies  
37 for half year operations and a  
dedicated vehicle are included.  
Necessary supplies have been  
substantially reduced at this level.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,520	15,440	0	0	0	76,960

34 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

DB 15 Provide funding for custodial window  
OF cleaning, fire suppression system  
37 maintenance and electronic security for  
the MISD Computer Facility located on  
Dimond Blvd.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	19,500	0	0	19,500

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35	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	3 OF 16	Provide limited maintenance to 163 Parks and Recreation Maintenance vehicles and equipment. There is no funding for depreciation, body work, fuel or parts. No service will be accomplished at this level unless funding can be identified for fuel.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	114,760	17,500	251,575	0	0	383,835

36	1652-PROPERTY MANAGEMENT 0546-Space Management SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	4 OF 14	Provide funding for lease of 12,000 square feet of space at 12400 Old Glenn Highway in Eagle River for the Eagle River Library.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	188,640	0	0	188,640

37	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	19 OF 37	Provide funding for custodial, window cleaning, elevator, security and fire suppression system maintenance. at the Museum Annex.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	6,000	0	0	6,000

38	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT PROGRAM REVENUES	CO	8 OF 37	Provide insurance only for various municipal facilities occupied by non profit agencies including Chugach and Anchorage Senior Centers, Woodland Park School(Boys and Girls Club, John Thomas Bldg., Grandview Gardens Cultural Center, Brother Frances Shelter, R. R. Houses 1 & 2 & Girdwood Comm Ctr and
	14,000			

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

Governt Hill Comm Center. No funding is included for maintenance or utilities.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	19,344	0	0	19,344

39 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 12 Provide funding for lease of 13,490  
OF square feet of space in the Muldoon  
14 Mall for the Northeast Community  
Center.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	154,770	0	0	154,770

40 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CO 21 Provide limited custodial services  
OF at the new North Maintenance Facility  
37 on Commercial Drive and to the old  
North Maintenance Facility which now  
house the staff for the Greenhouse.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	2,500	0	0	2,500

41 1636-EQUIPMENT MAINTENANCE  
0466-Fleet Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

cb 8 Provide 2 roving mechanics to support  
OF Street Maintenance field repairs.  
16

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	123,040	0	0	0	0	123,040

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, FACILITY MANAGEMENT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
53	0	0	3,400,320	1,574,940	11,062,760	0	0	16,038,020

----- DEPARTMENT OF FACILITY MANAGEMENT FUNDING LINE -----  
 . . . . . 16,038,020

42 1652-PROPERTY MANAGEMENT CO 2 Provide funding for the lease of  
 0546-Space Management OF 10,200 square feet of space in the  
 SOURCE OF FUNDS, THIS SVC LEVEL: 14 Dimond Center Shopping Mall in South  
 Anchorage for the Samson-Dimond Library.  
 IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	113,840	0	0	113,840

43 1652-PROPERTY MANAGEMENT CO 3 Provide funding for the lease of 8,000  
 0546-Space Management OF square feet of space in the Boniface  
 SOURCE OF FUNDS, THIS SVC LEVEL: 14 Shopping Mall for the Muldoon Library.  
 IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	103,730	0	0	103,730

44 1636-EQUIPMENT MAINTENANCE CB 10 Provide full level of maintenance to  
 0466-Fleet Services OF APD vehicles, body shop support and  
 SOURCE OF FUNDS, THIS SVC LEVEL: 16 full fuel funding for Anchorage Police  
 Department vehicles.  
 IGC SUPPORT

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
7	0	1	494,160	49,245	0	0	0	543,405

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
45	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	34 OF 37	Provide a full level of bldg. maint., utilities, snow removal, custodial svcs. parking lot maintenance and fire and electronic security at APD Hq., APD Training Facility and all Fire Dept. Facilities.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	177,909	0	0	177,909

46	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CB	11 OF 16	Provide full of maintenance support to Street Maintenance vehicles and equipment. Includes full funding for fuel, parts and contract repairs for major maintenance.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
7	0	1	456,700	313,245	115,000	0	0	884,945

47	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	36 OF 37	Full funding to operate and maintain Street Maintenance, Fleet Service and Transit facilities. Services provided include preventive maintenance, emerg. building repair work, scheduled repair projects, utility payments, custodial services, snow removal, parking lot maintenance and fire and electronic security system maintenance.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	24,810	166,150	0	0	190,960



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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL  
CODE SVC  
LVL

48 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 33 Provide full funding to operate and  
OF maintain Municipal office buildings.  
37 Buildings included are H&HS Facility,  
Parks & Rec Admin, City Hall, Eagle  
River Town Hall and other leased  
facilities. Services provided include  
preventive maintenance, emergency repair  
work, repair work, utilities, snow  
removal, custdl svc, park lot maint,  
fire & electronic security monitoring.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	32,940	93,438	0	0	126,378

49 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 37 Full personal service funds for ltd.  
OF maintenance for the Sullivan Arena, three  
37 indoor ice rinks, the Egan Convention  
Center, and the Performing Arts Center.  
Includes fire suppression and electronic  
security system and parking lot  
maintenance. Includes full funding for  
Equestrian Center and Delany Rec. Cente

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	4,830	70,540	0	0	75,370

50 1636-EQUIPMENT MAINTENANCE  
0466-Fleet Services  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 13 Provide full support to General  
OF Government vehicles including full  
16 funding for fuel, parts, contract  
repairs, body shop work and depreciation

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	1	130,470	112,000	98,935	0	0	341,405

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

51	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:	C0	38 Full funding to maintain the OF Spenard, Mt. View and Fairview Rec. Ctrs 37 and the Centennial, Russian Jack, Kincaid Parks, Chalets and other facilities. Services provided include preventative maintenance, emergency repairs, scheduled repair projects, custodial svcs, snow removal, parking lot maint, fire and electronic security system maintenance and manned security.
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	51,470	101,520	0	0	152,990

52	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:	CB	14 Provide full support to Building OF Safety vehicles. Funding is included 16 for fuel, parts, contract maintenance repairs, body shop work and depreciation.
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	21,800	44,475	0	0	66,275

53	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:	C0	39 Fund the maintenance services OF at 226 parks, supplementing Parks and 37 Recreation maintenance work. Services not funded include maintenance of sprinkler systems, trail lighting, and other services required to keep facili- ties located in the parks in a satis- factory state of repair, custodial svc, snow removal, parking lot maint, fire and elcetric security system maint.
	IGC SUPPORT		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	246,080	58,290	30,830	0	0	335,200

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
54	1636-EQUIPMENT MAINTENANCE 0466-Fleet Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CB	12 OF 16	Provide full maintenance support for Parks and Recreation vehicles and equipment. Funding is included for fuel, parts, contract repairs and body shop work.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	1	77,900	117,000	18,700	0	0	213,600

55	1610-P&FM ADMINISTRATION 0471- Administration SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	2 OF 3	Provide professional financial and administrative support to the staff of the Department of Property and Facility Management.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	70,460	150	0	0	0	70,610

56	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	30 OF 37	The saving realized at Library & Museum due to the limited hours of operation. Museum at 28 hours a week for 38 week and 63 hours per week for 14 week and the Headquarters Library at 52 hours per week annually. Reduced custodial services at both locations and reduced manned security at the Library.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	72,420	10,000	160,800	0	0	243,220

57	1634-FACILITY MAINTENANCE 0476-Facility Maintenance SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	42 OF 37	Full funding to operate a group of miscellaneous buildings such as Animal Control Shelter, six bus stations six pedestrian overpasses, five stairway five radio transmitter sites and HLB facilities. Includes snow removal, parking lot maintenance, fire and electronic security system maintenance, and custodial services.
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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	2,380	148,365	0	0	150,745

58 1634-FACILITY MAINTENANCE CO 46 Provide full funding for supplies  
0476-Facility Maintenance OF for the Graffiti Program.  
SOURCE OF FUNDS, THIS SVC LEVEL: 37

IGC SUPPORT

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	17,000	0	0	0	17,000

59 1636-EQUIPMENT MAINTENANCE CO 15 Provide full maintenance support  
0466-Fleet Services OF to grant purchased vehicles. Funding  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 is provided for parts, contract  
maintenance, body shop work, fuel and  
depreciation.

IGC SUPPORT

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	6,400	4,130	0	0	10,530

60 1636-EQUIPMENT MAINTENANCE CO 16 Increase maintenance staff by an  
0466-Fleet Services OF additional service man II position and a  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 temporary mechanic position for the  
preventive maintenance shop.

IGC SUPPORT

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1 0 1	81,190	0	0	0	0	81,190

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MUNICIPALITY OF ANCHORAGE  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

61 1634-FACILITY MAINTENANCE CO 48 Provide project oversight and contract  
0476-Facility Maintenance OF management of projects funded through  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 the capital budget.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	92,200	0	0	0	0	92,200

62 1634-FACILITY MAINTENANCE CO 26 Provides increased level of maintenance  
0476-Facility Maintenance OF support for general government offices  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 and increased parking lot maintenance.  
Increase parking lot snow plowing from  
6 inches snow accumulation to 4 inches.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	6,728	78,190	0	0	84,918

63 1634-FACILITY MAINTENANCE CO 31 Savings realized by increasing snow  
0476-Facility Maintenance OF accumulation from 4 inches to 6 inches  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 before plowing parking lots at the  
Municipal shops and warehouses.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	19,400	0	0	19,400

64 1634-FACILITY MAINTENANCE CO 28 Provide increased maintenance staff  
0476-Facility Maintenance OF support to maintain miscellaneous  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 facilities including Animal Control  
Shelter, six bus stations, six  
pedestrian overpasses, five stairways,  
five radio transmitters and HLB  
facilities.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	49,100	0	0	0	0	49,100

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

65 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 32 Provide full custodial services for the  
OF North Maintenance Facility and the  
37 old North Maintenance Facility  
(Greenhouse Offices) for Parks and  
Recreation.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,500	0	0	2,500

66 1646-McDONALD MEMORIAL CENTER  
0490-Harry J. McDonald Memoria  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Provide funding to operate the McDonald  
OF Memorial Center recreational program.  
2 The activities provided at the facility  
include figure skating, ice hockey, and  
public jogging on an indoor track.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	50,000	0	0	50,000

67 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 40 Full support of nonprofit/social svcs  
OF facilities owned by the Municipality  
37 including the Brother Francis Shelter,  
Woodland Park School, Anchorage and  
Chugiak Senior Centers, and Grandview  
Gardens Cultural Center. Provides  
maintenance support at all locations  
and utilities at Brother Francis Shelter  
and John Thomas Building.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,520	18,880	149,400	0	0	229,800

68 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 24 Provide clerical support to Facility  
OF Maintenance Division.  
37

IGC SUPPORT

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	37,760	0	0	0	0	37,760

69 1634-FACILITY MAINTENANCE CO 18 Provide manned security at the Spenard  
0476-Facility Maintenance OF Recreation Center during all operational  
SOURCE OF FUNDS, THIS SVC LEVEL: 37 hours 7 days a week.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	33,000	0	0	33,000

70 1636-EQUIPMENT MAINTENANCE CO 7 Provide current level of depreciation  
0466-Fleet Services OF for 5 Fire Department Command vehicles.  
SOURCE OF FUNDS, THIS SVC LEVEL: 16 Fund 131.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	35,000	0	0	35,000

71 1646-McDONALD MEMORIAL CENTER CO 2 Provide the full operating supplement  
0490-Harry J. McDonald Memoria OF to Harry J. McDonald Memorial Center.  
SOURCE OF FUNDS, THIS SVC LEVEL: 2  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	34,200	0	0	34,200

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M U N I C I P A L I T Y O F A N C H O R A G E  
2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

72 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	44	Funding for the cost of picking up of recyclable materials at general government facilities. The Anchorage recycling Center negotiated a contract with the Municipality which required the Municipality to pay a fee for having recyclable material picked up at various general government facilities.
	OF	
	37	

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	11,800	0	0	11,800

73 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	45	Provide supplemental maintenance to the Northeast Community Center in addition to that provided by the building lessor.
	OF	
	37	

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	5,000	5,000	0	0	10,000

74 1652-PROPERTY MANAGEMENT  
0546-Space Management  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	8	Provide funding for lease of 2,740 square feet of space in the Michael Building on Gambell for the Equal Rights Commission.
	OF	
	14	

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	52,610	0	0	52,610

75 1634-FACILITY MAINTENANCE  
0476-Facility Maintenance  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO	17	Provide funding for additional manned security services at the Headquarters Library through 11 PM in the evening. The period covered by this increase in service is between the time that the library closes and 11 PM. The purpose is to provide security for events in the meeting rooms and theatre in the downstairs of the library.
	OF	
	37	

IGC SUPPORT



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DEPT: 15 -FACILITY MANAGEMENT  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	7,000	0	0	7,000

76 1657-CONTRACT MAINT SVCS CB 19 Provide clerical support to the Contract  
 0532-Contract Services Adminis OF Management Division.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,200	0	0	0	0	43,200

77 1657-CONTRACT MAINT SVCS CB 18 Provide professional management services  
 0532-Contract Services Adminis OF to oversee and administer the  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 Contract Management Division.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,150	2,630	12,450	0	0	109,230

78 1636-EQUIPMENT MAINTENANCE cb 9 Add back to original funding line.  
 0466-Fleet Services OF Includes \$250,000 in depreciation  
 SOURCE OF FUNDS, THIS SVC LEVEL: 16 expense and an office associate  
 position.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,150	8,600	250,000	0	0	301,750

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M U N I C I P A L I T Y O F A N C H O R A G E  
 2001 DEPARTMENT RANKING

DEPT: 15 -FACILITY MANAGEMENT

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

79	1635-VEHICLE REVENUES-101 FUND	CO	1	Increase budgeted revenues anticipated
	0466-Fleet Services		OF	from sales of vehicles and equipment
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	based on past trends and anticipated
				sales.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

TOTALS FOR DEPARTMENT OF FACILITY MANAGEMENT , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
82	1	7	5,450,780	2,438,338	13,251,672	0	0	21,140,790