

**EQUAL RIGHTS
COMMISSION**

BPAB010R
 10/10/00
 192751

M U N I C I P A L I T Y O F A N C H O R A G E
 2001 DEPARTMENT RANKING

DEPT: 02 -EQUAL RIGHTS COMMISSION
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

1 1050-EQUAL RIGHTS COMMISSION
 0032-Agency Operations/Code En
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 PROGRAM REVENUES 36,500

CB 1 Manage the agency and monitor
 OF 5 enforcement of the Civil Rights Laws
 5 of the MOA prohibiting discrimination;
 provide service support to 9-member
 Commission; provide Commissioners with
 stipends for meetings; monitor Federal
 contract; respond to inquiries; conduct
 complaint in-take screening; conduct
 investigations;no public hearings will
 be conducted.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	1	0	201,670	2,500	23,260	0	0	227,430

 SUBTOTAL OF FUNDED SERVICE LEVELS, EQUAL RIGHTS COMMISSION.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	1	0	201,670	2,500	23,260	0	0	227,430

----- DEPARTMENT OF EQUAL RIGHTS COMMISSION FUNDING LINE -----
 227,430

2 1050-EQUAL RIGHTS COMMISSION
 0032-Agency Operations/Code En
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 PROGRAM REVENUES 9,500

CO 2 Conduct second public hearing and fund
 OF 5 the third human relations specialist.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	180,180	0	25,380	0	0	205,560

3 1050-EQUAL RIGHTS COMMISSION
 0032-Agency Operations/Code En
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT
 PROGRAM REVENUES 0

CO 3 Complete AERC investigations within 240
 OF 5 days of filing of complaint.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	7,500	0	0	7,500

4 1050-EQUAL RIGHTS COMMISSION CO 4 Organize and conduct outreach programs
 0032-Agency Operations/Code En OF
 SOURCE OF FUNDS, THIS SVC LEVEL: 5
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,000	0	0	5,000

5 1050-EQUAL RIGHTS COMMISSION CO 5 Increase contract for outside legal
 0032-Agency Operations/Code En OF services
 SOURCE OF FUNDS, THIS SVC LEVEL: 5
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	0	0

TOTALS FOR DEPARTMENT OF EQUAL RIGHTS COMMISSION , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	1	0	381,850	2,500	61,140	0	0	445,490