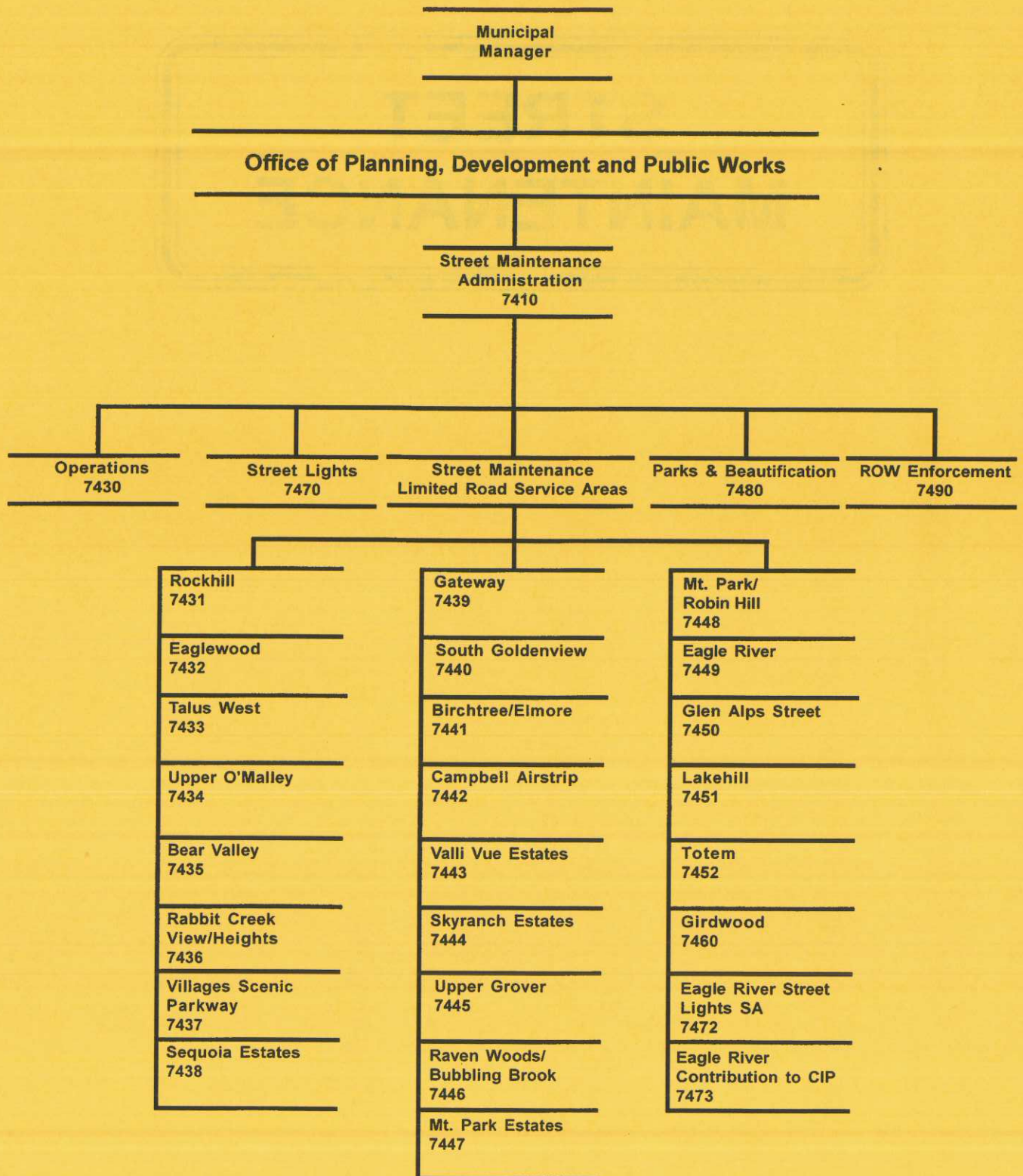


**STREET
MAINTENANCE**

STREET MAINTENANCE



DEPARTMENT SUMMARY

Department

STREET MAINTENANCE

Mission

To provide for a year-round maintenance of all Municipal roads, drainage systems, streetlights, Parks, Recreational Facilities, and Trails. Provide contract administration and financial support to Road Service Areas in the Municipality. Plan, organize and ensure efficient utilization of resources to maintain and repair roads, trails, Parks, lighting, and drainage systems.

Major Department Highlights

- Maintain over 615 miles of roads and drainage in ARDSA.
- Provide funding for energy and maintenance of streetlights within ARDSA.
- Issue permits and enforce Title 24 of Municipal Code for all work within Municipal rights-of-way.
- Support and oversee twenty-one volunteer Boards providing maintenance to Road and Street Light Service Areas.
- Maintain Parks, Recreation Facilities and Trail Systems by collecting litter, mowing, irrigation and fertilizing turf. Provide repairs to Park equipment and furnishings.
- Maintain outdoor recreation areas, skating rinks, cross country ski and bike trails.
- Remove snow from recreation area parking lots, sidewalks, designated pedestrian walkways, and winter trails.

RESOURCES

	2000	2001
Direct Costs	\$ 20,956,700	\$ 21,393,090
Program Revenues	\$ 765,030	\$ 717,030
Personnel	127 FT 2 T	132 FT 8 PT 26 T
Grant Budget	\$ 145,000	\$ 243,800
Grant Personnel	0	0

2001 RESOURCE PLAN

DEPARTMENT: STREET MAINTENANCE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY								
	2000	REVISED	2001	2000				2001			
			BUDGET	FT	PT	T	TOTAL	FT	PT	T	TOTAL
STREET MAINTENANCE ADMIN	457,920		376,630	6			6	5			5
ROW ENFORCEMENT	777,910		641,740	10		1	11	7	2	1	10
STREET MAINT OPERATIONS	10,835,590		10,137,300	107		1	108	105		1	106
STREET LIGHTING	3,878,780		3,671,820	1			1	1			1
STREET MAINTENANCE	4,834,970		4,806,090	3			3	3			3
ER STREETLIGHT SA	171,530		171,530								
PARKS & BEAUTIFICTN MAINT	0		1,587,980					11	6	24	41
OPERATING COST	20,956,700		21,393,090	127		2	129	132	8	26	166
ADD DEBT SERVICE	0		0								
DIRECT ORGANIZATION COST	20,956,700		21,393,090								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	7,298,670		8,573,130								
TOTAL DEPARTMENT COST	28,255,370		29,966,220								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,233,680		2,033,160								
FUNCTION COST	26,021,690		27,933,060								
LESS PROGRAM REVENUES	765,030		717,030								
NET PROGRAM COST	25,256,660		27,216,030								

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
STREET MAINTENANCE ADMIN	345,030	10,850	11,300	9,450	376,630
ROW ENFORCEMENT	612,740	6,110	13,890	9,000	641,740
STREET MAINT OPERATIONS	7,002,210	1,393,840	1,885,530		10,281,580
STREET LIGHTING	74,890	140,750	3,456,180		3,671,820
STREET MAINTENANCE	238,060	117,250	4,450,780		4,806,090
ER STREETLIGHT SA			171,530		171,530
PARKS & BEAUTIFICTN MAINT	1,121,650	158,130	225,420	111,960	1,617,160
DEPT. TOTAL WITHOUT DEBT SERVICE	9,394,580	1,826,930	10,214,630	130,410	21,566,550
LESS VACANCY FACTOR	173,460				173,460
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	9,221,120	1,826,930	10,214,630	130,410	21,393,090

RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 APPROVED BUDGET

DEPARTMENT: STREET MAINTENANCE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
2000 REVISED BUDGET:	\$ 20,956,700	127		2
2000 ONE-TIME REQUIREMENTS:				
- Contracted legal services on litigation Northeast Turnagain Special Assessment District	(25,000)			
- Additional funds for summer contracts	(30,000)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:				
- Salaries and benefit adjustment	(37,620)	(1)		
TRANSFERS (TO)/FROM OTHER AGENCIES:				
- To MISD for new/increased communications costs	(610)			
- To Traffic (former Public Works adjustment due to reorganization)	(20,000)			
- From Cultural & Recreation Srvcs (North/South Maintenance)	2,204,050	13	6	44
MISCELLANEOUS INCREASES (DECREASES):				
- Increase in mobile equipment insurance	1,000			
2001 CONTINUATION LEVEL:	\$ 23,048,520	139	6	46
PROGRAMMATIC BUDGET CHANGES:				
- Reduce Snow Hauling - Anchorage Neighborhoods	\$ (64,710)			
- Reduce snow Hauling - Zero Lot Lines	(40,140)			
- Snow Hauling - Cul-de-Sacs reduced to 1 haul	(211,950)			
- Eliminate contract grader and loader support to augment MOA snow removal services	(136,310)			
- Eliminate additional supervision for summer and winter maintenance operations	(86,370)	(1)		
- Eliminate Dust Control Program	(95,960)	(1)		
- Contracted Street Sweeping - Reduced 25%	(25,000)			
- Eliminate ROW enforcement supervisor/officer and contracted services outside ARDSA, and convert 2 full-time enforcement officers to part-time	(172,190)	(3)	2	
- North/South Maintenance Parks & Beautification	(616,070)	(2)		(20)
- Street Light energy savings - Eliminate Amenity Lights	(206,730)			
2001 APPROVED BUDGET:	<u>\$ 21,393,090</u>	<u>132</u>	<u>8</u>	<u>26</u>

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE DIVISION: STREET MAINTENANCE ADMIN
PROGRAM: Street Maintenance Administration

PURPOSE:

To plan, organize, direct, control and evaluate Street Maintenance Division operations and ensure economy in the utilization of resources.

2000 PERFORMANCES:

- Planned a summer maintenance and repair program.
- Planned for the removal and hauling of snow.
- Maintained historical data and forecast maintenance requirements.
- Planned for a inhouse recycled asphalt program.
- Provided data for updating the storm drains and street mapping programs.

2001 PERFORMANCE OBJECTIVES:

- Provide data for updating the storm drains and street mapping programs.
- Maintain historical data and forecast maintenance requirements.
- Plan a summer maintenance and repair program.
- Plan for the removal and hauling of snow.
- Plan for the in-house recycled asphalt program.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	6	0	0	5	0	0
PERSONAL SERVICES	\$	440,910		\$	426,320		\$	345,030	
SUPPLIES		10,800			10,800			10,850	
OTHER SERVICES		11,300			11,300			11,300	
CAPITAL OUTLAY		9,500			9,500			9,450	
TOTAL DIRECT COST:	\$	472,510		\$	457,920		\$	376,630	

WORK MEASURES:

- | | | | |
|-----------------------------------|-------|-------|-------|
| - Contracts administered | 50 | 50 | 72 |
| - Purchase requisitions prepared | 320 | 320 | 320 |
| - Public inquiries handled | 4,800 | 4,800 | 4,300 |
| - Budgets prepared & administered | 29 | 29 | 29 |
| - Special projects | 6 | 6 | 6 |

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
50, 52, 59

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE
 PROGRAM: ROW Permits Inspection

DIVISION: ROW ENFORCEMENT

PURPOSE:

To provide enforcement of applicable Titles of the Municipal Code through enforcement and inspection activities in Municipal rights-of-way.

2000 PERFORMANCES:

- Provided the issuance and inspection of permits for activities in the Municipal right-of-way.
- Provided enforcement of Title 24, streets and rights-of-way to support Street Maintenance Operation's activities.
- Investigated citizen and agency complaints of illegal activity occurring in the right-of-way.
- Provided enforcement of Title 9, Anchorage Municipal Code, in the areas of overloaded vehicles, spillage from vehicles and unsecured loads on vehicles, as mandated by Intermodal Surface Transportation Efficiencies Act requirements.

2001 PERFORMANCE OBJECTIVES:

- Provide the issuance and inspection of permits for activities in the Municipal right-of-way.
- Provide enforcement of Title 24, streets and rights-of-way to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	10	0	3	9	0	3	7	2	1
PERSONAL SERVICES	\$	764,500		\$	717,290		\$	612,740	
SUPPLIES		6,730			6,730			6,110	
OTHER SERVICES		79,890			44,890			13,890	
CAPITAL OUTLAY		9,000			9,000			9,000	
TOTAL DIRECT COST:	\$	860,120		\$	777,910		\$	641,740	
PROGRAM REVENUES:	\$	495,030		\$	495,030		\$	447,030	

WORK MEASURES:

- Vehicle citations		0		0		0
- ROW permits inspected		1,600		1,600		1,600
- ROW permits issued		3,400		3,400		2,200
- Complaints in ROW investigated		6,850		6,850		6,600

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 53, 54, 66, 73, 75

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE DIVISION: STREET MAINT OPERATIONS
PROGRAM: Street Maintenance Operations

PURPOSE:

To preserve the community's investment in streets, drainage systems, bridges and related right-of-way features; provide adequate levels of safety, comfort and convenience for motorists, and prevent the flooding of private and public property.

2000 PERFORMANCES:

- Provided snow plowing on 615 miles of streets within ARDSA.
- Provided snow hauling services.
- Provided a preventative maintenance program for asphalt streets to ensure driveability, safety and extend the life of the road surfaces.
- Provided a preventative maintenance program for curbs, gutters and sidewalks to assure usability, safety and extended life.
- Provided a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provided maintenance to oil/grease separators to ensure water quality standards were met.
- Provided maintenance to one sedimentation basin to ensure water quality standards were met.
- Provided a recycled asphalt program for gravel streets using capital improvement funds to ensure air quality standards were met.
- Provided dust oiling program for gravel streets within ARDSA to reduce dust emissions and enhance air quality standards.

2001 PERFORMANCE OBJECTIVES:

- Provide snow plowing on 615 miles of streets within ARDSA.
- Provide snow hauling services.
- Provide a preventative maintenance program for asphalt streets to ensure driveability, safety and extend the life of the road surfaces.
- Provide a preventative maintenance program for curbs, gutters and sidewalks to assure usability, safety and extended life.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide maintenance to oil/grease separators to ensure water quality standards are met.
- Provide maintenance to one sedimentation basin to ensure water quality standards are met.
- Provide a recycled asphalt program for gravel streets using capital improvement funds to ensure air quality standards are met.
- Provide dust oiling program for gravel streets within ARDSA to lower dust emission and enhance air quality standards.

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE

DIVISION: STREET MAINT OPERATIONS

PROGRAM: Street Maintenance Operations

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	98	0	28	98	0	28	105	0	1
PERSONAL SERVICES	\$ 6,963,440			\$ 7,018,670			\$ 6,857,930		
SUPPLIES	1,598,120			1,428,280			1,393,840		
OTHER SERVICES	3,163,640			2,363,640			1,885,530		
TOTAL DIRECT COST:	\$11,725,200			\$10,810,590			\$10,137,300		
PROGRAM REVENUES:	\$ 11,500			\$ 11,500			\$ 11,500		

WORK MEASURES:

- Snow plowing (miles)		615		615		615
- Oil/grease separators (units)		144		144		133
- Sweeping/flushing (cycles)		3		3		3
- Gravel road grading (cycles)		2		2		2
- Chip seal (lane miles)		25		13		13
- Dust oiling (street miles)		12		12		0
- Sedimentation basin dredging		1		1		1
- Sanding (cubic yds)		7,500		7,500		7,500
- Asphalt repair (tons)		4,500		4,500		4,500
- Concrete repair (cubic yds)		4,500		4,500		600
- Recycled asphalt program (lane miles)		20		20		15
- Public inquiries		23,000		23,000		23,000
- Bus stop snow removal		240		240		240
- De-icer (gallons)		180,000		180,000		180,000

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
49, 51, 56, 60, 61, 63, 65, 70, 72

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE
PROGRAM: Street Lighting

DIVISION: STREET LIGHTING

PURPOSE:

To provide funding for street light energy and maintenance costs in the Anchorage Roads and Drainage Service Area.

2000 PERFORMANCES:

- Funded utility costs for street light energy and maintenance in ARDSA.

2001 PERFORMANCE OBJECTIVES:

- Fund utility costs for street light energy and maintenance in ARDSA.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES			\$ 74,350			\$ 74,510			\$ 74,890
SUPPLIES			140,750			140,750			140,750
OTHER SERVICES			3,853,520			3,663,520			3,456,180
TOTAL DIRECT COST:			\$ 4,068,620			\$ 3,878,780			\$ 3,671,820
PROGRAM REVENUES:			\$ 258,500			\$ 258,500			\$ 258,500

WORK MEASURES:

- Street lights energized		14,663		14,663		14,061
- Traffic signals energized		235		235		235
- Thaw wires operated and maintained		156		156		156
- Central Business District/Spennard amenity street lights		350		350		350
- Load centers operated		801		801		801
- Lift stations operated and maintained		18		18		18
- Street lights maintained		5,737		5,737		5,737

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 55, 57, 58, 62, 64, 69

2001 P R O G R A M P L A N

DEPARTMENT: STREET MAINTENANCE DIVISION: ER STREETLIGHT SA
 PROGRAM: Eagle River Street Light System

PURPOSE:

To provide funding for street light energy and maintenance costs in Eagle River.

2000 PERFORMANCES:

- Funded utility costs for energy and maintainance of street lights in the Eagle River Street Light Service Area.

2001 PERFORMANCE OBJECTIVES:

- Fund utility costs for energy and maintainance of street lights in the Eagle River Street Light Service Area.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			163,190			154,060			171,530
TOTAL DIRECT COST:	\$		163,190	\$		154,060	\$		171,530

WORK MEASURES:

- Eagle River street lights maintained 505 505 505

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 47, 48

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE
PROGRAM: Park Maintenance

DIVISION: PARKS & BEAUTIFICTN MAINT

PURPOSE:

Parks and Beautification maintenance.

2000 PERFORMANCES:

- Maintained park grounds by collecting litter, mowing, irrigating and fertilizing turf and making repairs to picnic sites and playgrounds.
- Maintained sports facilities, outdoor recreation areas, cross country ski trails, and bike trails.
- Provided maintenance assistance to agencies, sports organizations, and community special events.
- Removed snow from recreation area parking lots, sidewalks, roads, designated pedestrian walkways, and winter running trails.
- Inspected parks and facilities for safety and aesthetic discrepancies and made repairs resulting from vandalism and graffiti.

2001 PERFORMANCE OBJECTIVES:

- Maintain park grounds by collecting litter, mowing, irrigating and fertilizing turf and making repairs to picnic sites and playgrounds.
- Maintain sports facilities, outdoor recreation areas, cross country ski trails, and bike trails.
- Provide maintenance assistance to agencies, sports organizations, and community special events.
- Remove snow from recreation area parking lots, sidewalks, roads, designated pedestrian walkways, and winter running trails.
- Inspect parks and facilities for safety and aesthetic discrepancies and make repairs resulting from vandalism and graffiti.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	8	46	12	6	44	11	6	24
PERSONAL SERVICES	\$ 1,534,990			\$ 1,423,270			\$ 1,092,470		
SUPPLIES	294,360			275,160			158,130		
OTHER SERVICES	582,830			327,590			225,420		
CAPITAL OUTLAY	202,220			222,720			111,960		
TOTAL DIRECT COST:	\$ 2,614,400			\$ 2,248,740			\$ 1,587,980		

WORK MEASURES:

Acres maintained	9,961	10,010	10,010
Parks Maintained	194	195	193
Facilities maintained	354	359	342
Bike trail miles	97	97	97
Ski trail miles	69	69	69
Walkway miles	118	121	118

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 67, 68, 71, 74, 76, 77

2001 P R O G R A M P L A N

DEPARTMENT: STREET MAINTENANCE DIVISION: STREET MAINTENANCE
 PROGRAM: Special Road Service Areas

PURPOSE:

To provide year-round limited road maintenance services to Limited Road Service Areas (LRSAs) and Service Areas (SAs) through private contractors.

2000 PERFORMANCES:

- Provided economical and effective contracted winter and summer road maintenance services to special service areas. (Performance measures are in miles (.000). For simple conversion, comma equals decimal point).

2001 PERFORMANCE OBJECTIVES:

- Provide economical and effective contracted winter and summer road maintenance services to special service areas. (Performance measures are in miles (.000). For simple conversion, comma equals decimal point).

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
SUPPLIES			0			50			50
OTHER SERVICES			1,231,900			1,231,850			1,328,530
TOTAL DIRECT COST:			\$ 1,231,900			\$ 1,231,900			\$ 1,328,580

WORK MEASURES:

- 20 LRSA's (, = decimal)	82,810	82,810	82,810
- Glen Alps SA (, = decimal)	13,490	13,490	13,490
- Girdwood SA (, = decimal)	13,030	13,030	13,030

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15,
 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30,
 31, 32, 33, 34, 35, 36, 37, 43, 44, 45, 46

2001 P R O G R A M P L A N

DEPARTMENT: STREET MAINTENANCE DIVISION: STREET MAINTENANCE
PROGRAM: Chugiak/Birchwood Eagle River Svc Area

PURPOSE:

To provide year-round road maintenance services to the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA) through private contractors.

2000 PERFORMANCES:

- Provided gravel maintenance to unpaved roads to assure driveability, safety and extend roadway life.
- Provided oiling and grading of recycled asphalt surfaced streets.
- Provided snow plowing services to the CBERRRSA.
- Provided sweeping and flushing to paved roads.
- Provided a preventive maintenance program for paved roads to assure driveability, safety and extended life to road surfaces.
- Provided a preventive maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of structures.
- Provided a preventive maintenance program for road drainage systems to prevent flooding and extend roadway life.

2001 PERFORMANCE OBJECTIVES:

- Provide gravel maintenance to unpaved roads to assure driveability, safety and extend roadway life.
- Provide oiling and grading of recycled asphalt surfaced streets.
- Provide snow plowing services to the CBERRRSA.
- Provide sweeping and flushing to paved roads.
- Provide a preventive maintenance program for paved roads to assure driveability, safety and extended life to road surfaces.
- Provide a preventive maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of structures.
- Provide a preventive maintenance program for road drainage systems to prevent flooding and extend roadway life.

2001 PROGRAM PLAN

DEPARTMENT: STREET MAINTENANCE DIVISION: STREET MAINTENANCE
 PROGRAM: Chugiak/Birchwood Eagle River Svc Area
 RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 235,840			\$ 236,940			\$ 238,060
SUPPLIES			117,200			117,200			117,200
OTHER SERVICES			1,710,390			1,710,390			1,742,907
TOTAL DIRECT COST:			\$ 2,063,430			\$ 2,064,530			\$ 2,098,167

WORK MEASURES:

- Snow plowing (cycles)			12			12			12
- Winging back (cycles)			2			2			2
- Winter sanding (tons of sand)			3,000			3,000			3,000
- Steam thawing (hours)			200			200			200
- Street sweeping-paved (miles)			66			66			66
- Gravel street grading (miles)			41			41			41
- Rip and relay recycled asphalt (miles)			65			65			65
- Improve drainage (linear feet)			4,000			4,000			4,000

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 38, 39, 40

2001 P R O G R A M P L A N

DEPARTMENT: STREET MAINTENANCE
 PROGRAM: CBERRRSA CIP

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide funding for the Chugiak Birchwood Eagle River Rural Road Capital Improvement Program.

2000 PERFORMANCES:

- Constructed seven miles of recycled asphalt surface.
- Constructed miscellaneous drainage improvements.
- Installed one and one-half miles of pavement overlay.
- Installed five miles of seal coat pavement.

2001 PERFORMANCE OBJECTIVES:

- Construct seven miles of recycled asphalt surface.
- Construct miscellaneous drainage improvements.
- Install one and one-half miles of pavement overlay.
- Install five miles of seal coat pavement.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			1,340,190			1,349,320			1,379,343
TOTAL DIRECT COST:			\$ 1,340,190			\$ 1,349,320			\$ 1,379,343

WORK MEASURES:

- Asphalt paving (miles)			0			0			0
- Recycled asphalt (miles)			7			7			7
- Pavement overlay (miles)			1			1			1
- Seal coat (miles)			5			5			5

77 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 41, 42

**DEPARTMENT
OF
STREET MAINTENANCE**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY 2000 (Grants beginning in 1999)				FY 2001 (Grants beginning in 2000)				LATEST GRANT PERIOD
	Amount	FT	PT	T	Amount	FT	PT	T	
TOTAL GRANT FUNDING	\$ 145,000	0	0	0	\$ 243,800	0	0	0	
TOTAL STREET MAINTENANCE GENERAL GOVERNMENT OPERATING BUDGET	\$ 20,956,700	127	0	2	\$ 21,393,090	132	8	26	
	\$ 21,101,700	127	0	2	\$ 21,636,890	132	8	26	
GRANT FUNDING REPRESENTED	0.69%	OF THE DEPARTMENT'S REVISED 2000 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING SHOULD ADD	1.14%	TO DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2001 OPERATING BUDGET.							
WINTER WALKWAYS MAINTENANCE	\$ 145,000 *				\$ 145,000 *				Upon completion or 9/30/2000
- Provides funding for equipment and operational costs for improved winter snow removal from sidewalks and bus stops. (Total TORA is \$514,000 for capital & labor thru 9/30/00.)									
LIQUID MgCl ₂ FOR STREET SWEEPERS	\$ n/a				\$ 98,800				Through 4/30/03
- Provide funds for purchase of liquid Magnesium Chloride for use in street sweepers to assist in mitigation of dust pollution from Anchorage roadways.									
Total	\$ 145,000	0	0	0	\$ 243,800	0	0	0	

* The estimates shown here are not for new money added, but represent the estimate of grant \$ expended during the stated year.

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	7447-MT PARK ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 Provide year-round limited OF road maintenance services through 2 a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	17,100	0	0	17,100

2	7460-STREET MAINT GIRDWOOD 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 Provide year-round limited road OF maintenance services through a private 2 contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	50	211,750	0	0	211,800

3	7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 Provide road maintenance in Villages OF Scenic Parkway LRSA. 2
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	5,940	0	0	5,940

4	7448-MT PARK/ROBIN HILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 Provide year-round limited road OF maintenance services through a private 2 contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	59,640	0	0	59,640

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
5	7438-SEQUOIA ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide road maintenance services in Sequoia Estates LRSA.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	13,190	0	0	13,190

6	7433-TALUS WEST LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	41,560	0	0	41,560

7	7450-STREET MAINT GLEN ALPS 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	130,950	0	0	130,950

8	7451-LAKEHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	21,800	0	0	21,800

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
9	7434-UPPER O'MALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	263,830	0	0	263,830

10	7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	77,230	0	0	77,230

11	7445-UPPER GROVER LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	6,610	0	0	6,610

12	7444-SKYRANCH LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	19,270	0	0	19,270

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
13	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	68,290	0	0	68,290

14	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	53,440	0	0	53,440

15	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PROGRAM REVENUES 0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	121,760	0	0	121,760

16	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	17,120	0	0	17,120

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services through a private contractor.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	13,670	0	0	13,670

18	7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	24,290	0	0	24,290

19	7431-ROCKHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide year-round limited road maintenance services.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	20,360	0	0	20,360

20	7446-RAVENWOOD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	10,630	0	0	10,630

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
21	7447-MT PARK ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	850	0	0	850

22	7460-STREET MAINT GIRWOOD 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase budget in Girdwood Valley OF Service Area for enhanced road 2 maintenance and snow removal as requested by Girdwood Board of Supervisors.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	40,000	0	0	40,000

23	7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	740	0	0	740

24	7448-MT PARK/ROBIN HILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,630	0	0	2,630

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

25 7438-SEQUOIA ESTATES LRSA CO 2 Increase LSRA funding resulting from
0659-Special Road Service Area OF increase in service area assessed
SOURCE OF FUNDS, THIS SVC LEVEL: 2 valuation net of State Revenue Sharing
TAX SUPPORT reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	1,500	0	0	1,500

26 7433-TALUS WEST LRSA CO 2 Increase LSRA funding resulting from
0659-Special Road Service Area OF increase in service area assessed
SOURCE OF FUNDS, THIS SVC LEVEL: 2 valuation net of State Revenue Sharing
TAX SUPPORT reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	170	0	0	170

27 7451-LAKEHILL LRSA CO 2 Increase LSRA funding resulting from
0659-Special Road Service Area OF increase in service area assessed
SOURCE OF FUNDS, THIS SVC LEVEL: 2 valuation net of State Revenue Sharing
TAX SUPPORT reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	820	0	0	820

28 7434-UPPER O'MALLEY LRSA CO 2 Increase LSRA funding resulting from
0659-Special Road Service Area OF increase in service area assessed
SOURCE OF FUNDS, THIS SVC LEVEL: 2 valuation net of State Revenue Sharing
TAX SUPPORT reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	23,520	0	0	23,520

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 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
29	7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from increase in service area assessed valuation net of State Revenue Sharing reduction.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	8,230	0	0	8,230

30	7445-UPPER GROVER LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from increase in service area assessed valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	580	0	0	580

31	7444-SKYRANCH LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from increase in service area assessed valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,340	0	0	1,340

32	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from increase in service area assessed valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,230	0	0	1,230

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
33	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	2,400	0	0	2,400

34	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	9,720	0	0	9,720

35	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	2,140	0	0	2,140

36	7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	Increase LSRA funding resulting from OF increase in service area assessed 2 valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	480	0	0	480

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

37 7431-ROCKHILL LRSA
0659-Special Road Service Area
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 2 Increase LSRA funding resulting from
OF increase in service area assessed
2 valuation net of State Fevenue Sharing
reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,200	0	0	1,200

38 7449-E/R RURAL RD SA
0642-Chugiak/Birchwood Eagle R
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Provision of full summer and winter road
OF maintenance services to the Eagle River
3 Rural Road Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	238,060	117,200	1,410,390	0	0	1,765,650

39 7449-E/R RURAL RD SA
0642-Chugiak/Birchwood Eagle R
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Increase service area funding resulting
OF from increase in service area assessed
3 valuation net of State Revenue Sharing
reduction.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	32,517	0	0	32,517

40 7449-E/R RURAL RD SA
0642-Chugiak/Birchwood Eagle R
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 2 Provide a continuing Recycled Asphalt
OF Program for gravel streets in the
3 Chugiak/Eagle River Service Area.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	300,000	0	0	300,000

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M U N I C I P A L I T Y O F A N C H O R A G E
 2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

41 7473-ER CONTRIB TO CIP CB 1 Provide capital improvements in the
 0658-CBERRRSA CIP OF Chugiak Birchwood Eagle River Rural Road
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 Service Area (CBERRRSA).
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,349,320	0	0	1,349,320

42 7473-ER CONTRIB TO CIP CO 2 Increase contribution due to anticipated
 0658-CBERRRSA CIP OF 2000 assessed valuation changes net of
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 State Revenue Sharing reductions.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	30,023	0	0	30,023

43 7432-EAGLEWOOD CONTRIB LRSA CB 1 Provide a funding mechanism to pay for
 0659-Special Road Service Area OF services provided by the Eagle River
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 Rural Road Service Area.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	30,220	0	0	30,220

44 7432-EAGLEWOOD CONTRIB LRSA CO 2 Increase LSRA funding resulting from
 0659-Special Road Service Area OF increase in service area assessed
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 valuation.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,840	0	0	1,840

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

45	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide a funding mechanism to pay for services provided by the Chugiak Birchwood Eagle River Service Area. (CBERRRSA)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	430	0	0	430

46	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 2	Increase contribution due to anticipated 2000 assessed valuation changes net of State Revenue Sharing reductions.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	60	0	0	60

47	7472-ER STREETLIGHT SA 0519-Eagle River Street Light SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 2	Provide for streetlight operation and maintenance in Eagle River Streetlight Service Area.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	154,060	0	0	154,060

48	7472-ER STREETLIGHT SA 0519-Eagle River Street Light SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 2	Increase service area funding resulting from increase in service area assessed valuation net of State Revenue Sharing reduction.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	17,470	0	0	17,470

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2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

49	7430-STREET MAINT OPERATIONS	CB	1	Provide continuous summer maintenance to
	0262-Street Maintenance Operat		OF	615 miles of roads and drainage. Program
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	includes major asphalt patch, seal coat,
	TAX SUPPORT			and cracksealing. Basic Control Center
	IGC SUPPORT			staffing. Training and safety program.
	PROGRAM REVENUES	11,500		Winter maintenance will be minimal. Snow
				removal will require 96 hours. Schools,
				CBD, and zero-lot lines will be hauled.
				Minimal application of anti-ice/de-icing
				chemical or sanding.

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	
74	0	1	4,976,280	728,290	0	0	6,927,410
			1,222,840				

50	7410-STREET MAINTENANCE ADMIN	CB	1	Plan, organize, control, and evaluate
	0260-Street Maintenance Admini		OF	Street Maintenance Division and ensure
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	economy in the utilization of resources.
	IGC SUPPORT			Prepare and input 29 budgets. Supervise
				Street Light Maintenance, Right of Way,
				Control Center, Limited Road Service
				Areas, and Safety Officer. Administer
				contracts and ensure timely payment of
				all invoices upon completion of tasks.
				Refine methods and improve efficiency.

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	
2	0	0	178,480	6,650	0	9,450	200,730

51	7430-STREET MAINT OPERATIONS	CO	2	Maintain 133 oil/grease separators.
	0262-Street Maintenance Operat		OF	Perform guardrail repair, brush cutting,
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	increase spring sweeping time from 10
	TAX SUPPORT			from 10 to 8 weeks, and snow hauling
				from zero-lot lines and provide
				additional ice control. Establish a
				continuing program to clean one
				sedimentation basin per year.

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SERVICES	SERVICE	OUTLAY	
22	0	0	1,363,530	419,640	0	0	1,943,170
			160,000				

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
52	7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	2 OF 4	Provide accounting support to process financial documents, and monitor 29 operating budget units. Prepare and process invoices for contracts and purchase orders. Process receiving reports, and handle complaints and questions concerning Limited Road Service Areas.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	119,270	1,200	500	0	0	120,970

53	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CB	1 OF 9	Provide minimum staffing for permit counter and supervision for permitting & enforcement personnel. Funding allows review of private work within the road prism and permit issuance. Supervision also responds to customer complaints, meets with contract representatives, and develops revisions for Titles 21 and 24 to address methods and fee structures.
	165,400			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
4	0	1	298,060	2,500	0	0	0	300,560

54	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES	CB	2 OF 9	Provide enforcement of Title 24 by inspection of ROW permits and investigation of complaints concerning the Municipal Right-Of-Way.
	257,630			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	178,860	3,010	13,890	0	9,000	204,760

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

55	7470-STREET LIGHTING 0269-Street Lighting	CO	2	Fund street light energy for general
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	government owned street lights and thaw
	TAX SUPPORT		7	wire systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	889,820	0	0	889,820

56	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat	CO	3	Maintain an in-house recycled asphalt
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	program to be funded by voter approved
	TAX SUPPORT		15	ARDSA bonds. Labor will be in-house.
	IGC SUPPORT			All other costs are charged directly to the CIP.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	493,500	0	0	0	0	493,500

57	7470-STREET LIGHTING 0269-Street Lighting	CB	1	Fund street light energy and maintenance
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	with State Transfer of Responsibility
			7	Agreement (TORA) revenues.

PROGRAM REVENUES 258,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	2,500	0	150,720	0	0	153,220

58	7470-STREET LIGHTING 0269-Street Lighting	CO	3	Provide day labor services to maintain
	SOURCE OF FUNDS, THIS SVC LEVEL:		0F	government owned street lights, lift
	TAX SUPPORT		7	stations, and thaw wire systems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,390	140,750	618,120	0	0	831,260

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/ SL SVC
RANK PROGRAM CODE LVL

59 7410-STREET MAINTENANCE ADMIN CO 3 Provide administrative and secretarial
0260-Street Maintenance Admini OF support for Division Management.
SOURCE OF FUNDS, THIS SVC LEVEL: 4

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	47,280	3,500	4,150	0	0	54,930

60 7430-STREET MAINT OPERATIONS CO 4 Provides additional funding for hauling
0262-Street Maintenance Operat OF snow from zero-lot lines.
SOURCE OF FUNDS, THIS SVC LEVEL: 15
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	182,100	0	0	182,100

61 7430-STREET MAINT OPERATIONS CO 5 Provides funding for snow hauling from
0262-Street Maintenance Operat OF cul-de-sacs at least once during the
SOURCE OF FUNDS, THIS SVC LEVEL: 15 winter. Also provides increased labor,
TAX SUPPORT and equipment funding for winter snow
site maintenance.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	155,000	0	0	155,000

62 7470-STREET LIGHTING CO 4 The Municipality has continued to
0269-Street Lighting OF increase the number of lights maintained
SOURCE OF FUNDS, THIS SVC LEVEL: 7 and has only increased the operating
TAX SUPPORT budget for utility rate increases, not
for additional lights or maintenance.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	50,000	0	0	50,000

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

63 7430-STREET MAINT OPERATIONS CO 6 Funds to hire contract sweepers to
0262-Street Maintenance Operat OF aid in street sweeping. This provides an
SOURCE OF FUNDS, THIS SVC LEVEL: 15 additive level to the street sweeping
TAX SUPPORT effort which allows the cleaning of
streets in a shorter amount of time and
reduces air pollution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	75,000	0	0	75,000

64 7470-STREET LIGHTING CB 5 Provide for basic street light energy
0269-Street Lighting OF and maintenance costs for utility
SOURCE OF FUNDS, THIS SVC LEVEL: 7 maintained street lights that are not
TAX SUPPORT metered.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,726,460	0	0	1,726,460

65 7430-STREET MAINT OPERATIONS CO 7 To provide winter maintenance to 240 bus
0262-Street Maintenance Operat OF stops including snow removal and ice
SOURCE OF FUNDS, THIS SVC LEVEL: 15 control as required. This service level
IGC SUPPORT is 100% State funded through a grant
TORA.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	24,620	11,000	25,500	0	0	61,120

66 7490-ROW ENFORCEMENT CO 3 Provide enforcement of Title's 15, 21
0318-ROW Permits Inspection OF and 27 relating to illegal activity
SOURCE OF FUNDS, THIS SVC LEVEL: 9 within the right-of-way. Removal of
TAX SUPPORT berms for elderly and handicapped.

PROGRAM REVENUES 24,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,140	600	0	0	0	66,740

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

67 7480-PARKS & BEAUTIFICTN MAINT CB 1 Provide minimal maintenance of parks,
0821-Park Maintenance OF sports facilities, outdoor recreation
SOURCE OF FUNDS, THIS SVC LEVEL: 11 areas, and trails for the Anchorage bowl
TAX SUPPORT year-round. Includes limited litter
collection, mowing turf in high priority
use areas, cleaning bike trails w/i park
and greenbelt, snow removal in specific
parks, and maintenance for hockey rinks
and Westchester Lagoon.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
11	4	5	771,280	127,580	225,420	0	32,350	1,156,630

68 7480-PARKS & BEAUTIFICTN MAINT CB 4 Provide for snow removal and sweeping
0821-Park Maintenance OF of designated stairways, walking routes,
SOURCE OF FUNDS, THIS SVC LEVEL: 11 and trails outside of the parks and
TAX SUPPORT greenbelts. Includes hazardous walking
routes along roadways and neighborhoods.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	4	129,760	10,600	0	0	0	140,360

69 7470-STREET LIGHTING CO 6 Provide energy and maintenance to 376
0269-Street Lighting OF amenity street lights in the CBD and on
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Spenard Road.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	21,060	0	0	21,060

70 7430-STREET MAINT OPERATIONS CB 11 Additional funding to haul zero-lot line
0262-Street Maintenance Operat OF during heavy snow fall.
SOURCE OF FUNDS, THIS SVC LEVEL: 15
TAX SUPPORT

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	25,000	0	0	25,000

71	7480-PARKS & BEAUTIFICTN MAINT	CB	7	This level restores funding for minimal
	0821-Park Maintenance		OF	maintenance. Funding provides increased
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	litter collection, snow removal, turf
	TAX SUPPORT			maintenance at additional sites.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	6	62,580	0	0	0	24,110	86,690

72	7430-STREET MAINT OPERATIONS	CO	8	Provides funding to haul snow one time
	0262-Street Maintenance Operat		OF	from Anchorage neighborhoods.
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	275,000	0	0	275,000

73	7490-ROW ENFORCEMENT	CO	8	Provide part-time position for enforce-
	0318-ROW Permits Inspection		OF	ment of snow removal and right-of-way
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	code in downtown area. Ensure enforce-
	TAX SUPPORT			ment of sidewalk sign regulations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	36,450	0	0	0	0	36,450

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

74	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance	CB	3	Provide funding to plow snow for Goose, Cheney, Jewel, and Spenard Lake skating rinks. Also funds the speed skating rink maintenance at Wendler Jr. High.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	3	36,460	2,840	0	0	0	39,300

75	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CO	9	Part-time position to enforce Titles 15, 21, 24, 27 for construction and maintenance activities. Responds to complaints and enforces code.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	33,230	0	0	0	0	33,230

76	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance	CB	10	Provide expanded maintenance of sports and park facilities, including prep of sports fields for league play, facility repairs, turf irrigation, thatching, and aerating, parking lot sweeping, and barricade repairs.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	4	70,480	16,020	0	0	28,500	115,000

77	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance	CB	9	Provide additional repairs for trails in Anchorage Bowl to include asphalt crack-filling, patching, shoulder repairs, striping and ski trail grooming.
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	21,910	1,090	0	0	27,000	50,000

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, STREET MAINTENANCE

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
132	8	26	9,221,120	1,826,930	10,214,630	0	130,410	21,393,090

----- DEPARTMENT OF STREET MAINTENANCE FUNDING LINE -----
..... 21,393,090

78 7480-PARKS & BEAUTIFICTN MAINT CB 2 Provide minimal repairs of trails in the
0821-Park Maintenance OF Anchorage Bowl. Includes asphalt crack-
SOURCE OF FUNDS, THIS SVC LEVEL: 11 sealing, patching, sub-base rebuild,
TAX SUPPORT shoring of shoulders, striping, and
other safety related items.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	2	39,260	22,740	38,000	0	0	100,000

79 7480-PARKS & BEAUTIFICTN MAINT CB 6 This level restores funding for maint.
0821-Park Maintenance OF of parks, facilities, outdoor recreation
SOURCE OF FUNDS, THIS SVC LEVEL: 11 areas and trails. This level provides
TAX SUPPORT for litter collection and increased
mowing in Parks.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
2	0	6	157,760	4,110	7,910	0	3,200	172,980

80 7480-PARKS & BEAUTIFICTN MAINT CB 5 Provide expanded maintenance of sports
0821-Park Maintenance OF and park facilities, including prep of
SOURCE OF FUNDS, THIS SVC LEVEL: 11 sports fields for league play, facility
TAX SUPPORT repairs, turf irrigation, thatching, and
aerating, parking lot sweeping, and
barricade repairs. Provide support to
agencies, sports groups, and special
events.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	4	41,720	19,980	0	0	36,500	98,200

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

81	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance	CB	8	Maintenance of sports fields and park facilities added in 99 and 2000. Funds
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	fertilizing, irrigating, mowing maint.
	TAX SUPPORT			and repair of park, playground, and skateboard park equipment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	8	103,620	57,680	12,500	0	0	173,800

82	7480-PARKS & BEAUTIFICTN MAINT 0821-Park Maintenance	CB	11	Provide additional repairs for trails in Anchorage Bowl to include asphalt crack-
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	filling, patching, shoulder repairs, striping and ski trail grooming.
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	170	0	0	70,920	71,090

83	7410-STREET MAINTENANCE ADMIN 0260-Street Maintenance Admini	CO	4	Provide additional supervision for summer & winter maintenance operations.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	Supervise and support two General Foreman responsible for all ARDSA and CBERRRSA maintenance. Respond to public complaints. Administer contracts for maintenance services. Emphasize planning and method efficiency to reduce costs.
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,370	0	0	0	0	86,370

84	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CO	7	Overtime budgeted for the permit counter and the enforcement of Title's 15, 21
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	and 27 relating to illegal activity within the rights-of-way.
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	13,000	0	0	0	0	13,000

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

85	7430-STREET MAINT OPERATIONS	CB	10	Contract grader and loader support to
	0262-Street Maintenance Operat		OF	augment MOA snow removal services.
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	136,310	0	0	136,310

86	7430-STREET MAINT OPERATIONS	CO	15	Provides funding to haul snow one time
	0262-Street Maintenance Operat		OF	from Anchorage neighborhoods. Also funds
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	additional snow site maintenance for
	TAX SUPPORT			increased capacity.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	64,710	0	0	64,710

87	7430-STREET MAINT OPERATIONS	CO	9	Dust oiling of gravel roads to control
	0262-Street Maintenance Operat		OF	dust pollution.
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,520	34,440	0	0	0	95,960

88	7430-STREET MAINT OPERATIONS	CB	14	Provides funding for Contract Loaders to
	0262-Street Maintenance Operat		OF	augment snow removal. Will decrease plow
	SOURCE OF FUNDS, THIS SVC LEVEL:		15	out time during heavy snow falls. MOA
	TAX SUPPORT			equipment failures can also be supported
				by this service to avoid snow removal
				delays.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	40,140	0	0	40,140

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/ RANK PROGRAM	SL CODE	SVC LVL	
89	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	12 15	Provides additional funding for contract loaders to augment MOA snow hauling from cul-de-sacs during heavy snowfall.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	211,950	0	0	211,950

90	7430-STREET MAINT OPERATIONS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	13 15	Provides decreased time to clean streets in residential areas, improving air quality and drainage.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	25,000	0	0	25,000

91	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	7 7	Provides additional 10% of funding to pay 100% of energy and maintenance costs for flat rated street lights.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	206,730	0	0	206,730

92	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 9	Provide funding for enforcement of snow removal and right-of-way code in down- town area. Ensure enforcement of side- walk sign regulations.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	31,610	310	0	0	0	31,920

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M U N I C I P A L I T Y O F A N C H O R A G E
2001 DEPARTMENT RANKING

DEPT: 36 -STREET MAINTENANCE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

93	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL:	CO	5	Provides one additional ROW Officer to enforce Titles 15, 21, 24, 27 for construction and maintenance activities. Responds to complaints and enforces code.
			9	

PROGRAM REVENUES 48,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	24,260	0	0	0	0	24,260

94	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	6	Provides decrease plan review time from 10 to 5 days. Funds one Enforcement Officer/Supervisor. Provides funding for Contract Services outside ARDSA.
			9	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	72,010	0	31,000	0	0	103,010

TOTALS FOR DEPARTMENT OF STREET MAINTENANCE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
137	8	46	9,852,250	1,966,360	10,988,880	0	241,030	23,048,520