

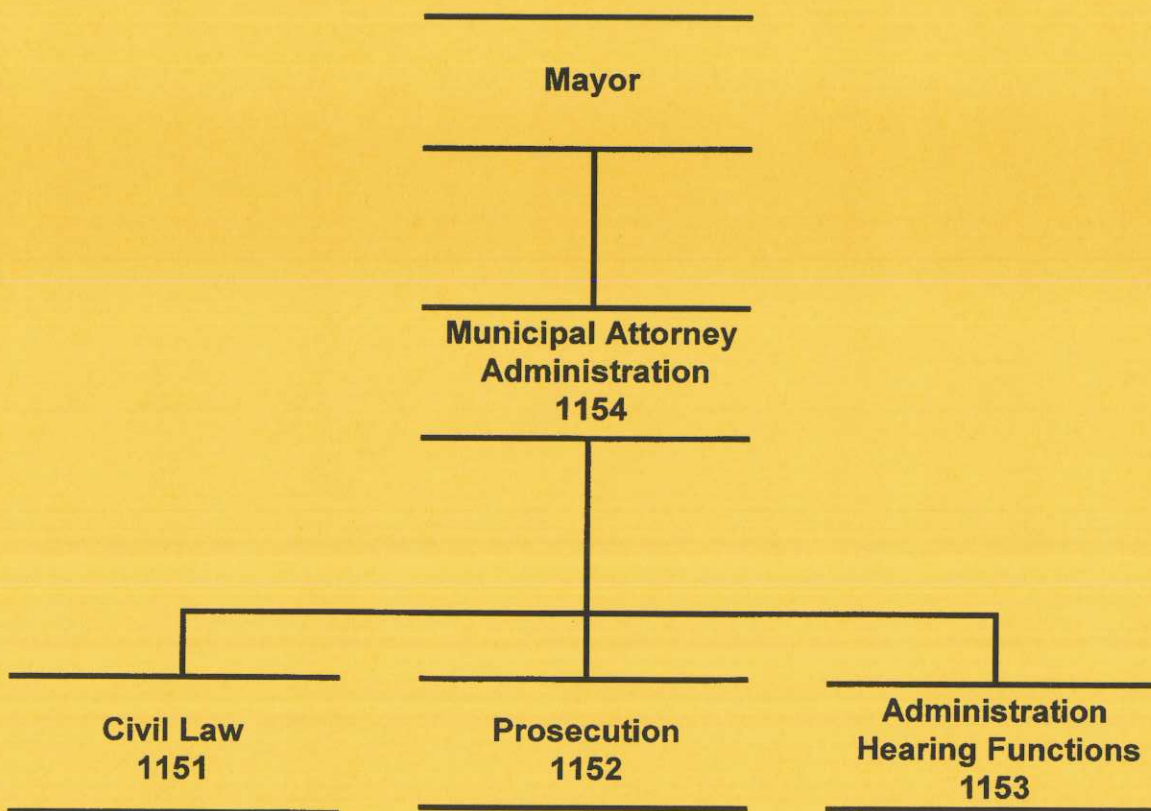
MUNICIPAL ATTORNEY

MUNICIPAL ATTORNEY

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MUNICIPAL ATTORNEY



DEPARTMENT SUMMARY

Department

MUNICIPAL ATTORNEY

Mission

Provide legal counsel support and advice to the Assembly on specific legislation, the Municipal Code, Charter and legislative procedures, responsibilities and authority of the Municipality and its executive, legislative, education and quasi-judicial functions and provide legal representation of the Assembly in litigation. Draft legislation and regulations.

Major Department Highlights

- Continue departmental restructuring for efficiency and effective representation & increased utilization of computer functions.
- Perform mandated executive support functions and serve as principal legal advisor to the Mayor and Municipal Assembly.
- Perform centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provide MIS coordination and function as control point for information technology problems and planning for the department.
- Approve and supervise all legal service contracts.
- Assist client agencies in preparation and processing of requests for Assembly action.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

RESOURCES

	2000	2001
Direct Costs	\$ 3,932,290	\$ 3,648,830
Program Revenues	\$ 406,400	\$ 406,400
Personnel	55 FT 2 PT	51 FT

2001 RESOURCE PLAN

DEPARTMENT: MUNICIPAL ATTORNEY

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY					
	2000 REVISED	2001 BUDGET	2000 REVISED		2001 BUDGET			
			FT	PT	T TOTAL	FT	PT	T TOTAL
CIVIL	1,446,550	1,524,420	17		17	17		17
PROSECUTION	2,008,380	1,788,690	33	2	35	30		30
HEARING OFFICER	143,270	133,890	2		2	2		2
LAW ADMIN	334,090	201,830	3		3	2		2
OPERATING COST	3,932,290	3,648,830	55	2	57	51		51
ADD DEBT SERVICE	0	0						
DIRECT ORGANIZATION COST	3,932,290	3,648,830						
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	1,524,110	1,327,310						
TOTAL DEPARTMENT COST	5,456,400	4,976,140						
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,929,420	4,360,940						
FUNCTION COST	526,980	615,200						
LESS PROGRAM REVENUES	406,400	406,400						
NET PROGRAM COST	120,580	208,800						

2001 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CIVIL	1,225,430	17,900	206,300	83,400	1,533,030
PROSECUTION	1,703,810	12,930	55,420	98,480	1,870,640
HEARING OFFICER	123,840	2,330	6,420	1,300	133,890
LAW ADMIN	161,190	400	39,390	850	201,830
DEPT. TOTAL WITHOUT DEBT SERVICE	3,214,270	33,560	307,530	184,030	3,739,390
LESS VACANCY FACTOR	90,560				90,560
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	3,123,710	33,560	307,530	184,030	3,648,830

RECONCILIATION FROM 2000 REVISED BUDGET TO 2001 APPROVED BUDGET

DEPARTMENT: MUNICIPAL ATTORNEY

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
2000 REVISED BUDGET:	\$ 3,932,290	55	2	
2000 ONE-TIME REQUIREMENTS:				
- None				
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2001:				
- Salaries and benefits adjustment	(8,460)			
TRANSFERS (TO)/FROM OTHER AGENCIES:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- None				
2001 CONTINUATION LEVEL:	<u>\$ 3,923,830</u>	<u>55</u>	<u>2</u>	<u>0</u>
PROGRAMMATIC BUDGET CHANGES:				
- The overall level of service provided by the department has not been materially decreased, especially in criminal prosecution, but the level of service in civil matters will require a somewhat longer time for completion and resolution. The budget decreases will offset to a material degree by efficiencies derived from reorganization, some decentralization of supervision and significant improvements in computerized functions and revenue controls.	\$ (275,000)	(4)	(2)	
2001 APPROVED BUDGET:	<u><u>\$ 3,648,830</u></u>	<u><u>51</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY

DIVISION: LAW ADMIN

PROGRAM: Administration

PURPOSE:

Chief legal counsel to the MOA including the Mayor, the Assembly, ASD and all executive, legislative, ASD, departments, agencies, boards and commissions. Supervise & control all civil & criminal legal services performed by the dept & contract counsel for MOA.

2000 PERFORMANCES:

- Departmental restructuring for efficiency and effective representation.
- Performed mandated executive support functions and served as principal legal advisor to the Mayor and Municipal Assembly & all depts. & agencies
- Performed centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provided MIS coordination and function as control point for information technology problems and planning for the department.
- Approved and supervised all legal service contracts.
- Assisted client agencies in preparation and processing of requests for Assembly action.
- Provided support for 2000 legislative efforts and assisted in formulating 2001 legislative package.

2001 PERFORMANCE OBJECTIVES:

- Continue departmental restructuring for efficiency and effective representation & increased utilization of computer functions.
- Perform mandated executive support functions and serve as principal legal advisor to the Mayor and Municipal Assembly.
- Perform centralized financial management, procurement, client billing, and other department-wide administrative support functions.
- Provide MIS coordination and function as control point for information technology problems and planning for the department.
- Approve and supervise all legal service contracts.
- Assist client agencies in preparation and processing of requests for Assembly action.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY
 PROGRAM: Administration
 RESOURCES:

DIVISION: LAW ADMIN

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	4	0	0	2	0	0
PERSONAL SERVICES	\$	332,480		\$	268,050		\$	161,190	
SUPPLIES		400			400			400	
OTHER SERVICES		43,720			44,390			39,390	
CAPITAL OUTLAY		850			850			850	
TOTAL DIRECT COST:	\$	377,450		\$	313,690		\$	201,830	
PROGRAM REVENUES:	\$	8,200		\$	8,200		\$	8,200	

WORK MEASURES:

- No. of MOA code subscriptions		135		135		0
- Client agencies served		104		104		104
- Contract counsel files maintained		50		50		50
- Procurement/contract actions processed		1,600		1,600		1,600
- Client billings processed		700		700		700

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY
PROGRAM: Prosecution

DIVISION: PROSECUTION

PURPOSE:

Prosecute misdemeanor and traffic offenses under the Anchorage Municipal Code. Effective prosecution includes aiding the police investigation; evaluating and filing charges; conducting criminal trials; enforcing conditions of probation; writing motions and appeals; and assisting victims.

2000 PERFORMANCES:

- Provided aggressive prosecution of misdemeanor & traffic offenses committed within the Anchorage Metropolitan Police Service Area.
- Continued aggressive community DWI, DV and other outreach programs.
- Continued to maximize pretrial diversion alternative for Driving While License Suspended cases resulting in placing licensed and insured drivers in the community.
- Implemented comprehensive in-house trial training for newly hired Assistant Prosecutors.

2001 PERFORMANCE OBJECTIVES:

- Provide aggressive prosecution of misdemeanor and traffic offenses committed within the Anchorage Metropolitan Police Service Area.
- Continue aggressive community DWI, DV & other outreach programs.
- Continue to maximize pretrial diversion alternative for Driving While License Suspended cases resulting in placing licensed and insured drivers in the community.
- Comprehensive in-house trial training for newly hired Assistant Prosecutors.

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY
 PROGRAM: Prosecution
 RESOURCES:

DIVISION: PROSECUTION

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	35	2	0	32	2	0	30	0	0
PERSONAL SERVICES	\$ 2,074,560			\$ 1,922,740			\$ 1,621,860		
SUPPLIES	14,130			14,130			12,930		
OTHER SERVICES	71,140			61,830			55,420		
DEBT SERVICE	5,880			0			0		
CAPITAL OUTLAY	9,950			9,680			98,480		
TOTAL DIRECT COST:	\$ 2,175,660			\$ 2,008,380			\$ 1,788,690		
PROGRAM REVENUES:	\$ 54,500			\$ 54,500			\$ 54,500		
WORK MEASURES:									
- Counts screened	15,123			15,123			11,875		
- Counts filed	13,363			13,363			10,239		
- Trial appearances	524			524			496		
- Documents prepared/ processed	18,371			18,371			13,202		
- Pretrial Diversion Prog. # of participants	673			673			430		
- Pretrial Diversion hrs. of public work service performed	13,779			13,779			9,495		
- Follow-up investiga- tions conducted	828			828			788		

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 8, 9, 10, 11, 12, 14

2001 PROGRAM PLAN

DEPARTMENT: MUNICIPAL ATTORNEY
PROGRAM: Civil Law

DIVISION: CIVIL

PURPOSE:

Provide for the delivery of legal services to all Municipal agencies, utilities, and the Municipal Assembly; and manage the litigation of all civil actions to which the Municipality of Anchorage is party as either defendant or plaintiff.

2000 PERFORMANCES:

- Retained in-house litigation expertise in the areas of risk management, land use, constitutional law, public safety civil liability, employment and labor law, public utility law, real estate, and business law.
- Continued aggressive adjudication efforts with regard to enforcement of the DWI vehicle impound/forfeiture ordinance.
- Performed a variety of general advisory and consultation services in direct support of all Municipal agencies and utility functions.
- Continued ongoing efforts to reduce costs of outside litigation.
- Provided support for 2000 legislative efforts and assisted in formulating 2001 legislative package.

2001 PERFORMANCE OBJECTIVES:

- Retain in-house litigation expertise in the areas of risk management, land use, constitutional law, public safety civil liability, employment and labor law, public utility law, real estate, and business law.
- Continue aggressive adjudication efforts with regard to enforcement of the DWI vehicle impound/forfeiture ordinance.
- Perform a variety of general advisory and consultation services in direct support of all Municipal agencies and enterprise functions.
- Continue ongoing efforts to reduce costs of outside litigation.
- Provide support for 2001 legislative efforts and assist in formulating 2002 legislative package as requested.

2001 P R O G R A M P L A N

DEPARTMENT: MUNICIPAL ATTORNEY
 PROGRAM: Civil Law
 RESOURCES:

DIVISION: CIVIL

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	20	0	0	19	0	0	17	0	0
PERSONAL SERVICES			\$ 1,256,070			\$ 1,199,350			\$ 1,216,820
SUPPLIES			17,900			17,900			17,900
OTHER SERVICES			385,530			201,300			206,300
CAPITAL OUTLAY			48,400			48,400			83,400
TOTAL DIRECT COST:			\$ 1,707,900			\$ 1,466,950			\$ 1,524,420
PROGRAM REVENUES:			\$ 343,700			\$ 343,700			\$ 343,700
WORK MEASURES:									
- Total bankruptcy & non-bankruptcy collections			950,000			950,000			950,000
- Billable hours posted to clients & areawide			21,000			21,000			21,000
- Open litigation/matters files (avg./month)			1,900			1,900			1,900
- Contract and Assembly documents processed			980			980			980
- Docketed attorney assignments			520			520			520
- DWI impound/forfeiture: vehicles impounded			1,037			1,037			1,037
- DWI impound/forfeiture: vehicles auctioned			214			214			214
- DWI impound/forfeiture: of vehicles towed			1,787			1,787			1,787

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 3, 4, 5, 6, 7

2001 PROGRAM PLAN

DEPARTMENT: MUNICIPAL ATTORNEY DIVISION: HEARING OFFICER
 PROGRAM: Administrative Hearing Functions

PURPOSE:

Provide for the initial adjudication of Municipal code violations utilizing an administrative hearing officer in lieu of securing redress through State court proceedings.

2000 PERFORMANCES:

Provided Administrative Hearing Officer for adjudication of complaints filed under AMC Title 14, Anchorage Transportation Commission appeals, Department of Finance appeals, curfew, possession of tobacco products, and other Title 8 violations, pawnshop disputes, matters referred by the Municipal Clerk's Office, and animal control.

2001 PERFORMANCE OBJECTIVES:

Provided Administrative Hearing Officer for adjudication of complaints filed under AMC Title 14, Anchorage Transportation Commission appeals, Department of Finance appeals, curfew, possession of tobacco products, a other Title 8 violations, pawnshop disputes, matters referred by the Municipal Clerk's Office, and animal control.

RESOURCES:

	1999 REVISED			2000 REVISED			2001 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	1	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	182,940		\$	133,220		\$	123,840	
SUPPLIES		4,000			2,330			2,330	
OTHER SERVICES		7,590			6,420			6,420	
CAPITAL OUTLAY		1,300			1,300			1,300	
TOTAL DIRECT COST:	\$	195,830		\$	143,270		\$	133,890	

WORK MEASURES:

- I/M complaints received		50		50		50
- DWI impound/forfeiture complaints received		0		0		0
- Case files maintained (avg./mo.)		600		600		0
- Zoning complaints received		250		250		250
- Hearings conducted		300		300		300
- Curfew and Possession of Tobacco citations received		2,000		2,000		2,000
- Other complaints received		200		200		200

14 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 1154-LAW ADMIN
0372-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT
PROGRAM REVENUES 8,200

CB 1 Act as chief legal counsel to the
OF Municipality incl.the Mayor, Assembly,
3 School Dist. and all exec, legislative,
school dist. depts., agencies, boards &
commissions. Supervise & control all
civil & criminal legal products & ser-
vices performed by the dept. & contract
counsel for the Municipality. Supervise
and administer dept's financial procure-
ment, billing, contracts & personnel budgets

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	161,190	400	39,390	0	850	201,830

2 1151-CIVIL
0146-Civil Law
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 1 Provide legal counsel, support & advice
OF to the Assembly on specific legislation,
7 the Municipal Code, Charter and legisla-
tive procedures, responsibilities and
authority of the Municipality and its
executive, legislative, education and
quasi-judicial functions. Legal repre-
sentation of the Assembly in litigation.
Draft legislation & regulations.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	130,740	0	0	0	5,830	136,570

3 1151-CIVIL
0146-Civil Law
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CO 2 Analyze & assess merit of liability
OF claims against the Municipality & deter-
7 mine available defenses & provide and
supervise in-house or contract counsel
for litigation defense. Provide legal
support & advice to the Risk Management
Office and General Liability Self-
Insurance Fund; Analyze and assess the
merits of & prosecute liability, counter
& cross claims of the Muni against other

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	146,270	650	5,300	0	7,034	159,254

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

4	1151-CIVIL	CO	3	Perform bankruptcy and non-bankruptcy
	0146-Civil Law		OF	judicial collections warranting legal
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	counsel on behalf of all Municipal
				agencies, and enterprise functions.
	IGC SUPPORT			
	PROGRAM REVENUES	330,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	114,890	2,000	10,040	0	7,334	134,264

5	1151-CIVIL	CB	4	Provide non-enterprise dept/agency legal
	0146-Civil Law		OF	advice & litigation support on a wide
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	range of legal subjects & issues, incl.
	TAX SUPPORT			municipal law, contracts, real estate,
	IGC SUPPORT			finance and taxation, public works, land
	PROGRAM REVENUES	13,700		use regulation, education, transactional
				& environ issues. Ordinance & documnet
				preparation & litigation & regulatory
				representation and support.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	398,050	11,000	163,980	0	48,834	621,864

6	1151-CIVIL	CO	5	Provide public safety (police/fire/emerg-
	0146-Civil Law		OF	gency mgmnt & health functions) special-
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	ized legal services dictated by the
				unique needs of those functions incl.
	IGC SUPPORT			employee relations & operating proce-
				dures. Provide dept/agency legal advice
				& litigation supp on a wide range of
				legal subjs, incl municipal law, finance
				& taxation, transactional & Code & crim-
				inal law enforcement. Ord & doc prep.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	260,200	650	7,440	0	7,334	275,624

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MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	1151-CIVIL	CB	6	Provide legal support and staff for implementation and operation of the DWI
	0146-Civil Law		07	Vehicle Impound/Forfeiture program and the adjudication o all DWI Vehicle Impound/Forfeiture cases in State District Court.
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	166,670	3,600	19,540	0	7,034	196,844

8	1152-PROSECUTION	CB	1	Prosecute misdemeanor DWI offenses under
	0643-Prosecution		10	AMC Title 9 committed within the Municipality, including initial case intake, evaluation, and preparation and prosecution to trial and through sentencing and enforcement of conditions of probation and deferred prosecution.
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	379,130	3,400	18,910	0	18,850	420,290

9	1152-PROSECUTION	CB	2	Prosecute misdemeanor Domestic Violence
	0643-Prosecution		10	Assault, Stalking and Child Abuse under AMC Title 8 committed within MOA. This service continues the comprehensive targeted approach to all incidents involving the commission of acts of family violence incl initial case intake,eval & prep & prosecution to trial & through sentencing & enforcement of conditions of probation & deferred prosecution.
	SOURCE OF FUNDS, THIS SVC LEVEL:			
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	216,830	3,630	22,980	0	17,200	260,640

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12/08/00
172010

MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	1152-PROSECUTION	CB	3	Prosecute criminal misdemeanor viola- tions of AMC Title 8 (other than DWI & Domestic Violence) committed within the MOA including initial case intake, evaluation & preparation and prosecution to trial and through sentencing and enforcement of conditions of probation and deferred prosecution.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	

IGC SUPPORT
PROGRAM REVENUES 54,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	790,010	5,900	13,530	0	17,430	826,870

11	1152-PROSECUTION	CO	4	Provide probation supervision and enforcement of court imposed probation terms and conditions. Provide alterna- tive resolution of violations committed by first time offenders when altern- atives to trial and sentencing are war- ranted to effectuate rehabilitation and prevent repeat offenses.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	104,980	0	0	0	15,000	119,980

12	1152-PROSECUTION	CO	5	Prosecute traffic violations and infractions of AMC Title 9 committed within the MOA including initial case intake, evaluation and preparation and prosecution to trial and through sentencing and enforcement of conditions of probation and deferred prosecution.
	0643-Prosecution		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	

TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,290	0	0	0	15,000	90,290

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172010

MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

13 1153-HEARING OFFICER CB 1 Provide Administrative Hearing Officer
0705-Administrative Hearing Fu OF and staff for the adjudication and
SOURCE OF FUNDS, THIS SVC LEVEL: 1 resolution of civil violations of the
IGC SUPPORT Anchorage Municipal Code in lieu of
State court actions, including enforce-
ment of land use, animal, health and
other Municipal rules, regulations and
requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	123,840	2,330	6,420	0	1,300	133,890

14 1152-PROSECUTION CO 6 Staff interviews and investigation of
0643-Prosecution OF victims and witnesses in support of
SOURCE OF FUNDS, THIS SVC LEVEL: 10 prosecution activities primarily in
IGC SUPPORT domestic violence and other crimes
against persons prosecuted by other
service levels.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	55,620	0	0	0	15,000	70,620

SUBTOTAL OF FUNDED SERVICE LEVELS, MUNICIPAL ATTORNEY

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
51	0	0	3,123,710	33,560	307,530	0	184,030	3,648,830

----- DEPARTMENT OF MUNICIPAL ATTORNEY

FUNDING LINE -----

3,648,830

17 1152-PROSECUTION CO 7 Investigation activities supplemental
0643-Prosecution OF to police investigations in support of
SOURCE OF FUNDS, THIS SVC LEVEL: 10 prosecutions.

IGC SUPPORT

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MUNICIPALITY OF ANCHORAGE
 2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	55,340	0	0	0	0	55,340

18 1152-PROSECUTION CO 8
 0643-Prosecution OF
 SOURCE OF FUNDS, THIS SVC LEVEL: 10

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	52,140	0	0	0	0	52,140

19 1151-CIVIL CO 7 Provide enterprise department legal ad-
 0146-Civil Law OF vice & litigation support on a wide
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 range of legal subjects & issues, incl.
 municipal law, contracts, real estate,
 IGC SUPPORT finance & taxation, public works, land
 use regulation, transactional & environ-
 mental issues & regulatory requirements
 & compliance. Ordinance & doc prepara-
 tion & regulatory hearing representation

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	78,840	0	0	0	0	78,840

20 1154-LAW ADMIN CO 3
 0372-Administration OF
 SOURCE OF FUNDS, THIS SVC LEVEL: 3

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	40,930	0	0	0	0	40,930

BPAB010R
12/08/00
172010

MUNICIPALITY OF ANCHORAGE
2001 DEPARTMENT RANKING

DEPT: 06 -MUNICIPAL ATTORNEY

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

21	1154-LAW ADMIN	CO	2
	0372-Administration		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		3

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,830	0	0	0	0	91,830

22	1152-PROSECUTION	CO	10
	0643-Prosecution		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		10

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,830	0	0	0	0	91,830

23	1152-PROSECUTION	CO	9
	0643-Prosecution		OF
	SOURCE OF FUNDS, THIS SVC LEVEL:		10

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	71,000	0	0	0	0	71,000

TOTALS FOR DEPARTMENT OF MUNICIPAL ATTORNEY , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
57	2	0	3,605,620	33,560	307,530	0	184,030	4,130,740