

REVENUES

2001 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	2000 Revised Budget	2001 Approved Budget
FEDERAL REVENUES		
9312 Federal in Lieu of Property Tax	\$ 306,450 ✓	\$ 255,000
9324 Mass Transportation	0	0
9331 Other Federal Grant Revenue	36,500	36,500
9357 National Forest Allocation	2,630	2,630
9376 Civil Defense	64,000	64,000
Total Federal Revenues	\$ 409,580	\$ 358,130
STATE REVENUES		
9346 Health Facilities	\$ 304,400	\$ 313,800
9349 Road Maintenance	324,770	328,150
9362 Tax Equalization Entitlement	2,623,020	2,489,310
Total State Revenue Sharing	\$ 3,252,190	\$ 3,131,260
9022 State in Lieu of Taxes	198,330 ✓	198,330 ^{453,330}
9343 Safe Communities	6,766,470	6,866,900
9344 Fisheries Tax	143,280	82,000
9347 Liquor Licenses	365,500	525,000
9348 Amusement Device Licenses	30,480	0
9355 Electric Co-Op Allocation	930,000	930,000
Total State Revenues	\$ 11,686,250	\$ 11,733,490
LOCAL REVENUES		
ALLOCATED		
9003 Penalty/Interest on Delinquent Taxes	\$ 2,000,000	\$ 2,325,250
9004 Tax Cost Recoveries	80,000	100,000
9006 Auto Tax	4,822,650	5,224,410
9011 Tobacco Tax	4,804,100	5,386,000
9013 Aircraft Tax	176,360	151,880
9023 Hotel and Motel Taxes	10,000,000	11,000,000
9024 Penalty/Interest on Hotel/Motel Taxes	21,020	40,000
9025 Motor Vehicle Rental Tax	456,000	3,050,000
9601 Contributions From Other Funds	1,370,100	1,365,000
9604 Contribution From MOA Trust Fund	9,569,410	9,400,000
9615 Contribution of Interest From G.O. Bonds	750,000	2,048,070

2001 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	2000 Revised Budget	2001 Approved Budget
9711 Assessments	590,000	515,380
9712 Penalty/Interest on Assessments	249,500	129,000
9737 ACPA Ticket Surcharge	150,000	203,680
9761 Cash Pool Short-Term Interest	5,350,000	6,126,070
9762 Other Short-Term Interest	906,000	865,500
Total Allocated Local Revenues	\$ 41,295,140	\$ 47,930,240

PROGRAM

9008 Collection Service Fees	\$ 330,000	\$ 330,000
9111 Building and Trade Licenses	43,000	60,000
9112 Taxicab Permits	180,000	180,000
9113 Contractor Certificates and Examinations	2,000	5,800
9114 Chauffeur Licenses	21,000	21,000
9115 Taxicab Permit Revisions	2,000	2,000
9116 Local Business	118,000	118,000
9117 Chauffeur License Renewal	1,000	1,000
9131 Plan Checking Fees	1,018,480 *	1,218,480 *
9132 Building Permits	3,142,670 *	2,367,760 *
9133 Electrical Permits	390,000	500,000
9134 Gas and Plumbing Permits	400,000	650,000
9135 Moving Fence/Sign Fees	16,000	18,000
9136 Construction and Right-of-Way Permits	495,030	447,030
9137 Elevator Inspection Fees	100,000	100,000
9138 Mobile Home Inspection Fees	27,000	18,000
9139 Land Use Permits	254,410	255,000
9141 Subdivision Inspection Fees	291,330	211,330
9142 Site Plan Review Fees	20,000	20,000
9143 Parking and Access Agreement Fees	350	350
9151 Emission Certificate Fee	1,442,740	1,594,740
9191 Animal Licenses	187,500	187,500
9199 Miscellaneous Permits	64,000	64,500
9211 Court Fines and Forfeitures	3,591,110	3,593,760
9213 Library Book Fines	217,000	217,000
9215 Other Fines and Forfeitures	152,500	152,500
9216 Pre-Trial Diversion	54,500	54,500
9218 Zoning Enforcement Fines	10,000	12,600
9223 Curfew Fines	65,000	65,000
9224 Parking Enforcement Fines	1,069,000	1,069,000

* Does not include Funds 181 (Building Safety) and 221 (Heritage Land Bank) Profit.

2001 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source		2000 Revised Budget	2001 Approved Budget
9363	State Traffic Signal Reimbursement	1,271,550	1,271,550
9411	Platting Fees	153,000	155,000
9412	Zoning Fees	82,000	82,000
9413	Sale of Publications	63,930	72,930
9415	Miscellaneous Map Sales	13,000	13,000
9416	Rezoning Inspections	1,000	1,000
9419	Vehicle Emission Inspection Fee	6,000	6,000
9423	Family Planning Fees	120,000	120,000
9425	Dispensary Fees	200,000	95,000
9426	Sanitary Inspections Fees	895,060	795,660
9427	Clinic Fees	42,700	42,700
9428	Cook Inlet Air Pollution	11,510	11,510
9431	Public Transit Fees	1,883,490	1,887,920
9433	Transit Advertising Fees	109,000	109,000
9441	Recreation Centers and Programs	449,200	806,200
9442	Sports and Park Activities	452,240	452,240
9443	Aquatics	924,080	1,007,710
9444	Camping Fees	95,000	95,000
9445	Library Non-Resident Fee	83,030	83,030
9448	Library Fees	400	400
9449	Admission Fees	535,350	482,500
9451	Ambulance Service Fees	2,884,800	2,884,800
9453	Fire Alarm Fees	40,400	40,400
9455	Hazardous Waste Fees	90,000	90,000
9456	Billings for Fire Inspections	274,980	373,440
9462	Cemetery Fees	142,450	142,450
9463	Mapping Fees	46,080	33,000
9481	State of Alaska - 911	1,018,500	1,018,500
9482	DWI Impound/Admin. Fees	252,000	252,000
9484	Animal Shelter Fees	282,000	282,000
9487	Incarceration Expense Recovery	195,400	195,400
9491	Address Fees	8,000	8,000
9492	Service Fees - School District	176,270	47,040
9493	Microfiche Sales	2,000	0
9494	Copier Fees	85,270	67,250
9495	Parking Authority Service Fees	2,000	2,000
9497	Computer Time Fees	6,600	5,000
9498	Unbilled Revenue (Flex-Benefits)	15,300	15,300
9499	Reimbursed Costs	817,670	722,870
9674	Prior Year Business Inventory Recovery	118,660	148,900

2001 General Government Operating Budget
SUMMARY OF ALL REVENUE ACCOUNTS

<u>Revenue Source</u>	<u>2000 Revised Budget</u>	<u>2001 Approved Budget</u>
9731 Lease & Rental Revenues	289,900	394,750
9732 Lease State Land Conveyance	20,000	0
9733 Building Rental	69,140	90,000
9735 Amusement Surcharge	168,000	168,000
9741 State Land Sales	199,500 *	100,000 *
9742 Other Property Sales	242,590	192,590
9744 Land Sales	81,000	303,880
9752 Parking Garages and Lots	54,000	54,000
9753 5th & C Garage Income	496,840	596,840
9763 State Land Sale Interest	155,000	24,000
9782 Lost Book Reimbursement	47,500	47,500
9785 Sale of Books	32,000	40,000
9794 Appeal Receipts	3,240	3,200
9795 Sale of Contractor Specifications	12,000	12,000
9798 Miscellaneous Revenue	347,640	241,500
Total Program Local Revenues	\$ 29,773,890	\$ 29,721,810
Total Local Revenues	\$ 71,069,030	\$ 77,652,050
OTHER AVAILABLE REVENUES		
Intragovernmental Revenues	\$ 16,190,350	\$ 14,971,210
Fund Balance Applied	20,183,230	5,112,670
Property Taxes	139,692,620	148,553,600 ✓
Total Other Revenues	\$ 176,066,200	\$ 168,637,480
TOTAL REVENUES	\$ 259,231,060	\$ 258,381,150

* Does not include Funds 181 (Building Safety) and 221 (Heritage Land Bank) Profit.

2001 General Government Operating Budget SUMMARY OF ALL REVENUE ACCOUNTS

The following is a discussion of some of the revenue changes in the 2001 approved budget.

1. State Revenues. The 2001 budget assumes no additional reduction in State Revenue Sharing and Safe Communities funding during the 2001 legislative session (amount received in 2001 same as amount actually received in 2000).

2. Local Allocated Revenues
 - Increases/decreases in the following revenues are based on 1999 actuals, revised 2000 estimates and 2001 projections:
 - Penalty/Interest on Delinquent Taxes
 - Hotel and Motel Taxes
 - Contribution of Interest from G.O. Bonds
 - Cash Pool Short-Term Interest
 - Automobile Tax
 - Tobacco Tax
 - Motor Vehicle Rental Tax

 - Anchorage voters approved a Motor Vehicle Rental Tax in April 2000, with an October 1, 2000 effective date. Estimated revenues for 2000 are \$456,000. Full year implementation is expected to generate \$3,050,000 in new tax revenues. Under the Municipality's existing tax limit, these new revenues offset property taxes, thereby helping to reduce their burden.

 - The Revised 2000 budget estimated receipts from the Hotel/Motel tax at \$10 million. This amount is expected to be adjusted upward to \$10.8 million. Revenues projected for 2001 in the Approved budget are \$11 million and may be adjusted, if necessary, during first quarter budget revisions.

 - Earnings on the investment of general obligation bond proceeds and the Municipality's cash pool is projected to earn an additional \$2,048,070 in 2001.

 - At the request of the Anchorage Convention and Visitors Bureau, which operates the Egan Center, a contribution of \$365,000 was made from their capital reserve account (401) to fully fund contract management costs of operating the Egan and Civic Convention Center.

3. Local Program Revenues
 - Program generated revenues fluctuate with level of service provided. Overall, the 2001 approved budget shows a reduction of \$52,080.

4. Fund Balance. The amount of fund balance available for 2001 is significantly less than that for 2000 because in 2000 significant one-time savings contributed to the availability of additional balances that could be applied to reduce property taxes. Instead of the \$20 million that was available in 2000, \$5.1 million is estimated to be available in 2001.

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2001. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
Fund 101	Areawide General	55.84	1,230,800	1,298,500
Fund 104	Chugiak Fire Service Area	.22	5,000	5,230
Fund 105	Glen Alps Service Area	.06	400	1,470
Fund 106	Girdwood Valley Service Area	.23	1,200	5,390
Fund 131	Anchorage Fire Service Area	8.68	257,800	201,870
Fund 141	Anchorage Roads & Drainage Service Area	15.64	150,200	363,670
Fund 151	Anchorage Metropolitan Police Service Area	15.05	268,400	349,740
Fund 161	Anchorage Parks & Recreation Service Area	4.01	77,600	93,100
Fund 162	Eagle River/Chugiak Parks & Recreation Service Area	.27	8,600	6,280
	Total	100.00	2,000,000	2,325,250
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
Fund 101	Areawide General	100.00	80,000	100,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 101 Areawide General	49.85	2,404,090	2,604,380
	Fund 104 Chugiak Fire Service Area	.17	8,200	8,880
	Fund 105 Glen Alps Service Area	.07	3,380	3,650
	Fund 106 Girdwood Valley Service Area	.08	3,860	4,180
	Fund 119 Eagle River Rural Road Service Area	.52	25,080	27,160
	Fund 131 Anchorage Fire Service Area	12.63	609,100	659,850
	Fund 141 Anchorage Roads & Drainage Service Area	11.39	549,300	595,060
	Fund 151 Anchorage Metropolitan Police Service Area	18.46	890,260	964,430
	Fund 161 Anchorage Parks & Recreation Service Area	6.83	329,380	356,820
	Total	<u>100.00</u>	<u>4,822,650</u>	<u>5,224,410</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 101 Areawide General	100.00	4,804,100	5,386,000
9013	Aircraft Tax			
	Fund 101 Areawide General	100.00	176,360	151,880
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation and Cook Inlet Housing Authority.			
	Fund 101 Areawide General	100.00	198,330	198,330

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while up to 12.5% is provided for management of the Egan Civic & Convention Center.			
	Fund 101 For:			
	Anchorage Convention & Visitors Bureau	50.00	5,000,000	5,500,000
	Egan Civic Center	3.65	730,000	401,500
	Tourism (Other)	41.45	3,780,000	4,559,500
	Fund 101 Sub-Total	95.10	9,510,000	10,461,000
	Fund 141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod	1.77	177,000	194,700
	Fund 161 For:			
	Tourism	1.04	104,000	114,400
	Park Maintenance	2.09	209,000	229,900
	Fund 161 Sub-Total	3.13	313,000	344,300
	Total	100.00	10,000,000	11,000,000
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 101 Areawide General	100.00	21,020	40,000
9025	Motor Vehicle Rental Tax			
	Fund 101 Areawide General	100.00	456,000	3,050,000
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	43,000	60,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1246 Transportation Inspection	100.00	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated from fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	2,000	5,800
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1246 Transportation Inspection	100.00	21,000	21,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1246 Transportation Inspection	100.00	2,000	2,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	23.73	28,000	28,000
	7530 Building	76.27	90,000	90,000
	Total	100.00	118,000	118,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1246 Transportation Inspection	100.00	1,000	1,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	17.93	218,480	218,480
	7530 Building Inspection	82.07	800,000	1,000,000
	Total	<u>100.00</u>	<u>1,018,480*</u>	<u>1,218,480*</u>
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	3,142,670*	2,367,760*
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	390,000	500,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	400,000	650,000

* Does not reflect Fund 181 Profit earnings.

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	16,000	18,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	495,030	447,030
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	100,000	100,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7520 Zoning Enforcement	44.44	9,000	8,000
	7530 Building Inspection	55.56	18,000	10,000
	Total	100.00	27,000	18,000
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7390 Private Development	39.22	100,000	100,000
	7520 Zoning Enforcement	60.78	154,410	155,000
	Total	100.00	254,410	255,000
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	291,330	211,330

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	20.00	4,000	4,000
	7780 Traffic Engineering	80.00	16,000	16,000
	Total	100.00	20,000	20,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,442,740	1,594,740
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	187,500	187,500
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.31	200	200
	1221 Heritage Land Bank	1.55	500	1,000
	1342 Cash Management	17.52	11,300	11,300
	7324 Watershed Management	5.43	3,500	3,500
	7570 Code Abatement	14.73	9,500	9,500
	7710 Traffic Engineering Admin.	49.61	32,000	32,000
	7780 Traffic Engineering	10.85	7,000	7,000
	Total	100.00	64,000	64,500

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	1345 Delinquent Collections	.07	0	2,650
	4630 Community Services, Citywide	99.93	3,591,110	3,591,110
	Total	100.00	3,591,110	3,593,760
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.66	47,000	47,000
	5372 Library Circulation	78.34	170,000	170,000
	Total	100.00	217,000	217,000
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	1246 Transportation	4.92	7,500	7,500
	2250 Support Services Contributions	78.69	120,000	120,000
	4910 Resource Division Admin.	14.43	22,000	22,000
	7520 Zoning Enforcement	1.97	3,000	3,000
	Total	100.00	152,500	152,500
9216	Pre-Trial Diversion			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	10,000	12,600
9223	Curfew Fines			
	4620 Community Services Operations	100.00	65,000	65,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9224	Parking Enforcement Fine			
	4971 Proposition No. 3	100.00	1,069,000	1,069,000
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 101 Areawide General	53.57	164,170	136,600
	Fund 104 Chugiak Fire Service Area	.16	480	410
	Fund 105 Glen Alps Service Area	.06	200	150
	Fund 106 Girdwood Valley Service Area	.46	1,410	1,170
	Fund 131 Anchorage Fire Service Area	11.64	35,670	29,680
	Fund 141 Anchorage Roads & Drainage Service Area	10.49	32,150	26,750
	Fund 151 Anchorage Metropolitan Police Service Area	17.02	52,150	43,400
	Fund 161 Anchorage Parks & Recreation Service Area	6.28	19,250	16,020
	Fund 162 Eagle River/Chugiak Parks & Recreation Service Area	.32	970	820
	Total	100.00	306,450	255,000
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	36,500	36,500
9343	Safe Communities In 1997, Senate Bill 29 revised Alaska Statute 29.60.350 creating the revenue sharing for Safe Communities program.			
	Fund 101 Areawide General	8.23	556,880	565,140
	Fund 104 Chugiak Fire Service Area	.58	39,250	39,820
	Fund 106 Girdwood Valley Service Area	.39	26,390	26,780
	Fund 131 Anchorage Fire Service Area	28.83	1,950,770	1,979,730
	Fund 151 Anchorage Metropolitan Police Service Area	61.97	4,193,180	4,255,430
	Total	100.00	6,766,470	6,866,900

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 101 Areawide General	100.00	143,280	82,000
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 101 Areawide General Dedicated to Health Services	100.00	304,400	313,800
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 151 Anchorage Metropolitan Police Service Area	100.00	365,500	525,000
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 101 Areawide General	100.00	30,480	0

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
Fund 105	Glen Alps Service Area	13.49	4,950	5,000
Fund 106	Girdwood Valley Service Area	13.96	5,120	5,180
Fund 111	Birchtree/Elmore LRSA	10.87	3,990	4,030
Fund 112	Campbell Airstrip LRSA	8.51	3,120	3,150
Fund 113	Valli Vue Estates LRSA	3.08	1,130	1,140
Fund 114	Skyranch Estates LRSA	1.09	400	400
Fund 115	Upper Grover LRSA	.55	200	200
Fund 116	Raven Woods/Bubbling Brook LRSA	1.11	410	410
Fund 117	Mt. Park Estates LRSA	1.54	560	570
Fund 118	Mt. Park/Robin Hill LRSA	5.10	1,870	1,890
Fund 119	Eagle River Rural Road Service Area	186.21	68,320	69,040
Fund 123	Lakehill LRSA	1.53	560	570
Fund 124	Totem LRSA	1.00	370	370
Fund 141	Anchorage Roads & Drainage Service Area	589.84	216,430	218,680
Fund 142	Talus West LRSA	4.00	1,470	1,480
Fund 143	Upper O'Malley LRSA	17.12	6,280	6,350
Fund 144	Bear Valley LRSA	2.50	920	930
Fund 145	Rabbit Creek View/Heights LRSA	7.47	2,740	2,770
Fund 146	Villages Scenic Parkway LRSA	.82	300	310
Fund 147	Sequoia Estates LRSA	.60	220	220
Fund 148	Rockhill LRSA	1.60	590	590
Fund 149	South Goldenview LRSA	13.13	4,820	4,870
	Total	<u>885.12</u>	<u>324,770</u>	<u>328,150</u>

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 101 Areawide General	59.38	552,280	552,280
	Fund 104 Chugiak Fire Service Area	.14	1,290	1,290
	Fund 105 Glen Alps Service Area	.06	530	530
	Fund 106 Girdwood Valley Service Area	.19	1,750	1,750
	Fund 131 Anchorage Fire Service Area	10.31	95,840	95,840
	Fund 141 Anchorage Roads & Drainage Service Area	9.29	86,410	86,410
	Fund 151 New Anchorage Police Service Area	15.07	140,140	140,140
	Fund 161 Anchorage Parks & Recreation Service Area	5.57	51,760	51,760
	Total	100.00	930,000	930,000
9357	National Forest Allocation			
	Fund 141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
Fund 101	Areawide General	57.77	1,477,580	1,438,180
Fund 104	Chugiak Fire Service Area	.20	5,170	4,970
Fund 105	Glen Alps Service Area	.01	170	150
Fund 106	Girdwood Valley Service Area	.13	3,280	3,110
Fund 108	Service Area 35 Former Borough Roads and Drainage Service Area	.00	440	0
Fund 111	Birchtree/Elmore LRSA	.02	570	560
Fund 112	Campbell Airstrip LRSA	.01	160	180
Fund 113	Valli Vue Estates LRSA	.01	310	290
Fund 114	Skyranch LRSA	.00	90	80
Fund 115	Upper Grover LRSA	.00	30	30
Fund 116	Ravenwood LRSA	.00	20	50
Fund 117	Mt. Park Estates LRSA	.00	80	80
Fund 118	Mt. Park/Robin Hill LRSA	.01	280	280
Fund 119	Eagle River RRSA	1.15	29,870	28,530
Fund 123	Lakehill LRSA	.01	120	110
Fund 124	Totem LRSA	.00	70	70
Fund 129	Eagle River Streetlight Service Area	.04	1,140	1,050
Fund 131	Anchorage Fire Service Area	8.17	209,170	203,360
Fund 141	Anchorage Roads and Drainage Service Area	14.48	404,660	360,510
Fund 142	Talus West LRSA	.01	110	180
Fund 143	Upper O'Malley LRSA	.05	1,300	1,350
Fund 144	Bear Valley LRSA	.00	80	80
Fund 145	Rabbit Creek View/Heights LRSA	.01	110	110
Fund 146	Village Scenic Parkway LRSA	.00	20	30
Fund 147	Sequoia Estates LRSA	.00	50	60
Fund 148	Rockhill	.00	100	90
Fund 149	South Goldenview Area LRSA	.02	340	360
Fund 151	New Anchorage Police Service Area	13.66	371,320	340,430
Fund 161	Anchorage Park & Recreation Service Area	3.99	110,120	99,210
Fund 162	Eagle River/Chugiak Parks and Recreation Service Area	.20	5,370	5,080
Fund 181	Building Safety Service Area	.03	890	740
	Total	100.00	2,623,020	2,489,310

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	19.54	248,500	248,500
	7750 Paint & Sign	6.98	88,700	88,700
	7780 Traffic Engineering	20.88	265,440	265,440
	7790 Signal Maintenance	52.61	668,910	668,910
	Total	100.00	1,271,550	1,271,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1242 Office of Emergency Management	100.00	64,000	64,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1531 Zoning & Platting	80.65	123,000	125,000
	7322 Survey	19.35	30,000	30,000
	Total	100.00	153,000	155,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1522 Physical Planning	2.44	2,000	2,000
	1531 Zoning & Platting	97.56	80,000	80,000
	Total	100.00	82,000	82,000
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research & Technical Services	12.34	9,000	9,000
	1522 Physical Planning	8.82	6,430	6,430
	1531 Zoning & Planning	16.45	14,000	12,000
	7530 Building Inspection	61.70	34,000	45,000
	7553 Public Counter	.69	500	500
	Total	100.00	63,930	72,930

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1511 Research & Technical Services	100.00	13,000	13,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	1,000	1,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	6,000	6,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	120,000	120,000
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Disease Prevention & Control	100.00	200,000	95,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Child/Adult Care Program	2.89	23,000	23,000
	2560 Environmental Sanitation	56.56	450,060	450,060
	2570 On Site Water/Sewer	2.84	389,000	22,600
	7542 On Site Water/Wastewater	37.70		300,000
	Total	100.00	862,060	795,660

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	42,700	42,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,510	11,510
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6220 Transit Operations	100.00	1,883,490	1,887,920
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	109,000	109,000
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5470 Eagle River/Chugiak Parks and Recreation	6.40	3,600	51,600
	5480 Girdwood Parks & Recreation	.12	1,000	1,000
	5601 Sports & Recreation Admin	37.21	0	300,000
	5603 Recreation Centers & Programs	56.26	444,600	453,600
	Total	100.00	449,200	806,200
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	16.81	76,000	76,000
	5470 Eagle River/Chugiak Parks and Recreation	.77	3,500	3,500
	5602 Sports & Parks Operations	82.42	372,740	372,740
	Total	100.00	452,240	452,240

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5470 Eagle River/Chugiak Parks and Recreation	20.34	203,000	205,000
	5604 Aquatics	79.66	721,080	802,710
	Total	100.00	924,080	1,007,710
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5602 Sports & Parks Operations	100.00	95,000	95,000
9445	Library Non-Resident Fee 5372 Library Circulation	100.00	83,030	83,030
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5371 Library Adult Services	100.00	400	400
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	535,350	482,500
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.21	6,000	6,000
	3530 Emergency Medical Service	99.79	2,878,800	2,878,800
	Total	100.00	2,884,800	2,884,800

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	35.64	14,400	14,400
	3520 Fire Suppression	64.36	26,000	26,000
	Total	100.00	40,400	40,400
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	90,000	90,000
9456	Billings for Fire Inspections			
	3420 Code Enforcement	100.00	274,980	373,440
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	142,450	142,450
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	75.76	38,080	25,000
	7582 Mapping	24.24	8,000	8,000
	Total	100.00	46,080	33,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	1,018,500	1,018,500
9482	DWI Impound/Administrative Fees			
	4630 Community Services City Wide	100.00	252,000	252,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	282,000	282,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	195,400	195,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1222 Real Estate Services	1.06	500	500
	1341 Treasury Administration	57.82	39,760	27,200
	5210 Museum	41.11	23,490	19,340
	5604 Aquatics	.00	112,520	0
	Total	100.00	176,270	47,040
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	2,000	0

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	2.97	2,000	2,000
	1343 Customer Service	9.29	0	6,250
	1352 Customer Services/Records	.00	3,250	0
	5364 Branch Libraries	11.90	8,000	8,000
	5371 Library Adult Services	56.51	60,020	38,000
	7520 Zoning Enforcement	8.92	6,000	6,000
	7530 Building Inspection	10.41	6,000	7,000
	Total	100.00	85,270	67,250
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	7780 Traffic Engineering	100.00	2,000	2,000
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	.00	1,600	0
	7581 Computer Services	100.00	5,000	5,000
	Total	100.00	6,600	5,000
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	15,300	15,300

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1020 Clerk	.70	5,050	5,050
	1151 Civil Law	1.90	13,700	13,700
	1154 Municipal Attorney Admin.	1.13	8,200	8,200
	1221 Heritage Land Bank	.21	2,000	1,500
	1222 Real Estate Services	2.03	14,710	14,710
	1324 Central Processing	17.29	0	125,000
	1346 Taxes	.45	3,250	3,250
	1352 Customer Service/Records	.00	600	0
	1912 Purchasing	7.61	55,000	55,000
	4620 Community Services Operations	9.35	67,600	67,600
	4630 Community Services City Wide	.69	5,000	5,000
	4920 Police Records	26.49	191,500	191,500
	4940 Property and Evidence	.21	1,500	1,500
	4955 Crime Laboratory	.69	5,000	5,000
	5210 Museum	1.99	880	14,360
	7430 Street Maintenance	1.59	11,500	11,500
	7470 Street Lighting	1.38	10,000	10,000
	7790 Signal Maintenance	5.53	40,000	40,000
	9108 Indigent Defense	20.75	25,000	150,000
	Total	100.00	460,490	722,870

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 401 Areawide Capital Improvement for Egan Center Operations	26.74	0	365,000
	Fund 313 Police/Fire Retiree Medical Liability	73.26	130,000	1,000,000
	Total	100.00	130,000	1,365,000
9604	Contribution From MOA Trust Fund			
	Fund 101 Areawide General	100.00	9,400,000	9,400,000
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 101 Areawide General	16.10	63,150	329,760
	Fund 104 Chugiak	.08	0	1,630
	Fund 106 Girdwood	.55	0	11,210
	Fund 119 Eagle River RRSA	.14	0	2,820
	Fund 131 Anchorage Fire SA	15.30	9,150	313,400
	Fund 141 Anchorage Roads & Drainage SA	49.32	521,020	1,010,030
	Fund 151 Anchorage Metropolitan Police Service Area	.93	24,450	19,120
	Fund 161 Anchorage Parks & Recreation SA	14.06	127,350	288,000
	Fund 162 Parks (ERC RSA)	3.52	0	72,100
	Fund 601 Equipment Maintenance	.00	4,880	0
	Total	100.00	750,000	2,048,070
9674	Prior Year Business Inventory Recovery 1354 Personal Property	100.00	118,660	148,900

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	1.19	80,000	6,150
	7661 Special Assessments City SA	6.14	45,000	31,660
	7671 Special Assessments Anchorage Roads and Drainage SA	92.66	465,000	477,570
	Total	100.00	590,000	515,380
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments SA 35	2.33	7,500	3,000
	7661 Special Assessments City SA	12.40	27,000	16,000
	7671 Special Assessments Anchorage Roads and Drainage SA	85.27	215,000	110,000
	Total	100.00	249,500	129,000
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1221 Heritage Land	50.66	138,300	200,000
	1634 Facility Maintenance	3.55	14,000	14,000
	1652 Real Estate Services	5.47	21,600	21,600
	2240 Grants and Contracts	18.70	73,800	73,800
	3600 Fire Training	1.06	4,200	4,200
	5210 Museum	20.56	38,000	81,150
	Total	100.00	289,900	394,750

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1221 Heritage Land Bank	100.00	20,000	0
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	69,140	90,000
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	168,000	168,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 101 Areawide General	100.00	150,000	203,680
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1221 Heritage Land Bank	100.00	199,500*	100,000*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1221 Heritage Land Bank		50,000	0
	1635 Fleet Services		91,000	0
	1636 Fleet Services	49.33	4,000	95,000
	4620 Community Services Operations	40.03	77,090	77,090
	4940 Property and Evidence	10.64	20,500	20,500
	Total	100.00	242,590	192,590

* Does not reflect Fund 221 Profit earnings.

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9744	Land Sales Revenue generated from sale of Muncipal land. 1221 Heritage Land Bank	100.00	81,000	303,880
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage. 5210 Museum	100.00	54,000	54,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service. 9104 5th & C Garage Lease Payment	100.00	496,840	596,840

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
Fund 101	Areawide General	71.15	3,287,040	4,358,400
Fund 104	Chugiak Fire Service Area	1.32	65,805	81,100
Fund 105	Glen Alps Service Area	.20	16,585	12,110
Fund 106	Girdwood Valley Service Area	.10	19,260	5,870
Fund 111	Birchtree/Elmore LRSA	.10	17,655	6,060
Fund 112	Campbell Airstrip LRSA	.10	4,280	6,350
Fund 113	Valli Vue Estates LRSA	.32	12,305	19,880
Fund 114	Skyranch LRSA	.10	4,280	6,390
Fund 115	Upper Grover LRSA	.03	1,070	1,670
Fund 116	Ravenwood LRSA	.00	0	270
Fund 117	Mt. Park Estates LRSA	.09	2,140	5,420
Fund 118	Mt. Park/Robin Hill LRSA	.07	5,885	4,460
Fund 119	Eagle River Rural Road SA	.88	98,975	53,940
Fund 123	Lakehill LRSA	.00	1,605	0
Fund 124	Totem LRSA	.02	535	1,180
Fund 129	Eagle River Street Light SA	.07	5,885	4,590
Fund 131	Anchorage Fire Service Area	8.58	358,450	525,790
Fund 141	Anchorage Roads & Drainage SA	4.30	536,070	263,130
Fund 142	Talus West LRSA	.11	3,210	6,940
Fund 143	Upper O'Malley LRSA	.47	13,910	28,610
Fund 144	Bear Valley LRSA	.06	2,140	3,380
Fund 145	Rabbit Creek View/Heights LRSA	.03	0	2,010
Fund 146	Villages Scenic Parkway LRSA	.03	1,070	1,600
Fund 147	Sequoia Estates LRSA	.09	3,745	5,610
Fund 148	Rockhill LRSA	.08	3,210	4,990
Fund 149	South Goldenview LRSA	.08	8,560	5,160
Fund 151	Anchorage Metropolitan Police Service Area	9.13 .00	773,610	559,320
Fund 161	Anchorage Parks & Recreation SA	1.73	58,315	105,870
Fund 162	Eagle River/Chugiak Park and Recreational SA	.75	44,405	45,970
	Total	100.00	5,350,000	6,126,070

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 101 Areawide General	10.40	241,450	90,000
	Fund 602 Self-Insurance	89.60	664,550	775,500
	Total	100.00	906,000	865,500
9763	State Land Sale Interest			
	1221 Heritage Land Bank	100.00	155,000	24,000
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	6.32	3,000	3,000
	5372 Library Circulation	93.68	44,500	44,500
	Total	100.00	47,500	47,500
9785	Sale of Books			
	5355 Library Administration	100.00	32,000	40,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	56.25	1,800	1,800
	7520 Zoning Enforcement	12.50	440	400
	7530 Building Inspection	31.25	1,000	1,000
	Total	100.00	3,240	3,200
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	12,000	12,000

2001 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2001 Distribution	Amount Budgeted	
			2000 Revised	2001 Approved
9798	Miscellaneous Revenue			
	4640 Community Services Metro	51.97	125,500	125,500
	5210 Museum	0.41	1,000	1,000
	5355 Library Administration	.00	105,540	0
	5382 Library Circulation	47.62	115,000	115,000
	7520 Zoning Enforcement	.00	600	0
	Total	100.00	347,640	241,500