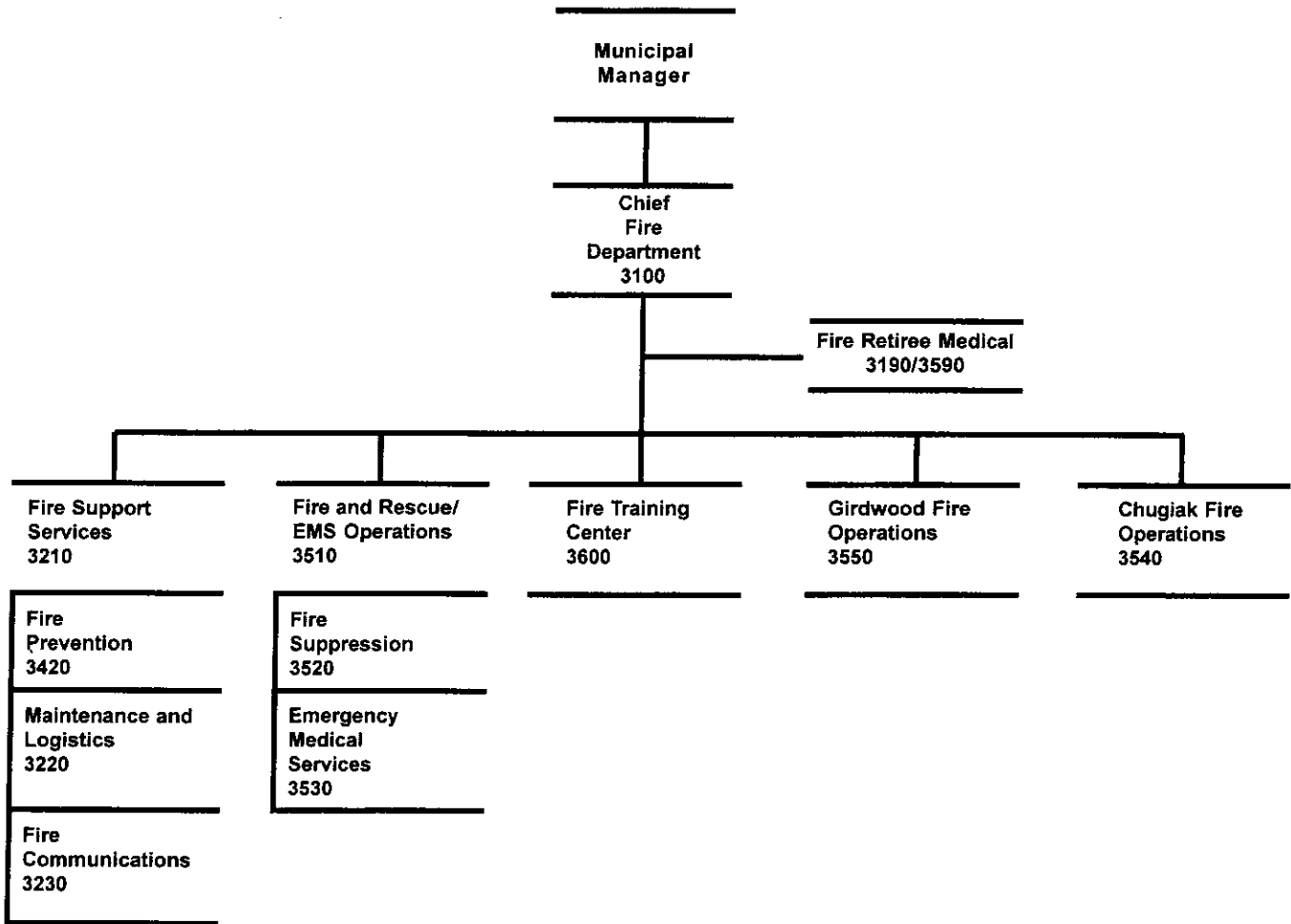




# FIRE



## DEPARTMENT SUMMARY

**Department** FIRE

### Mission

To minimize the loss of life and property within the Municipality of Anchorage by delivering high quality, cost effective and progressive fire suppression, rescue and emergency medical services to the public.

### Major Program Highlights

- Fire Suppression crews will operate 11 fire stations in the Anchorage Bowl/Eagle River areas, respond to emergencies with an average response time of 4.5 minutes, and conduct Community Right to Know (CRTK) surveys, and fire safety inspections.
- With the addition of a new Advanced Life Support (ALS) MICU at Huffman fire station 9 in 1999, the department provides areawide emergency medical services utilizing Emergency Medical Intensive Care (MICU) ambulance units at 7 stations and 5 Advanced Life Support (ALS) engine companies.
- Fire Prevention personnel will review commercial, multifamily and other new constructions plans; conduct fire safety inspections; respond to citizen complaints/requests relative to fire safety; and conduct public fire education lectures and training sessions.
- Fire Prevention will investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct Community Right to Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science for all eligible departmental personnel, fire brigade training for local organizations, and perform continuing recruitment support functions.
- Fire Suppression and Fire Administration management staff will assist the full-time and volunteer personnel manning the Girdwood Fire Station, Eagle River Southfork Volunteer Fire Station and 4 Chugiak Volunteer Fire Stations in delivering the highest possible levels of fire and rescue services.
- Fire Administration will oversee, with activation of the new Aerial-Quint apparatus assigned to Eagle River Station No. 11 and the new Aerial-Quint apparatus designated for service in South Anchorage, the operation of 22 full-time, in-service fire apparatus companies serving the Anchorage Bowl/Eagle River areas.
- Fire Communications 911 Fire/Rescue Emergency Dispatch Center will benefit from the installation of new Computer Aided Dispatch (CAD) system.

### RESOURCES

	1999	2000
Direct Costs	\$ 32,600,590	\$ 33,425,740
Program Revenues	\$ 2,842,580	\$ 3,663,040
Personnel	309 FT	324 FT
Grant Budget	\$ 884,500	\$ 15,450
Grant Personnel	0	0

2000 R E S O U R C E P L A N

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1999 REVISED	2000 BUDGET	1999 REVISED		2000 BUDGET	
			FT	PT	T	TOTAL
FIRE ADMINISTRATION	649,240	624,130	7			7
FIRE RETIREE MEDICAL	1,677,810	1,497,800				
FIRE SUPPORT SERVICES	1,492,440	1,513,630	19		19	19
EMS/FIRE SERVICES	4,480,460	4,059,180	47		47	47
FIRE & RESCUE OPERATIONS	21,917,100	22,832,230	215		215	230
FIRE PREVENTION	1,175,210	1,148,390	13		13	13
FIRE TRAINING CENTER	762,640	759,350	8		8	8
OPERATING COST	32,154,900	32,434,710	309		309	324
ADD DEBT SERVICE	445,690	991,030				
DIRECT ORGANIZATION COST	32,600,590	33,425,740				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	11,418,990	10,750,560				
TOTAL DEPARTMENT COST	44,019,580	44,176,300				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	7,778,040	7,590,070				
FUNCTION COST	36,241,540	36,586,230				
LESS PROGRAM REVENUES	2,842,580	3,663,040				
NET PROGRAM COST	33,398,960	32,923,190				

2000 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	475,650	12,750	127,930	7,800	624,130
FIRE RETIREE MEDICAL			1,497,800		1,497,800
FIRE SUPPORT SERVICES	1,416,350	23,400	36,880	37,000	1,513,630
EMS/FIRE SERVICES	4,034,840	275,400	192,810	3,930	4,506,980
FIRE & RESCUE OPERATIONS	18,845,080	453,500	3,642,070	350,520	23,291,170
FIRE PREVENTION	1,054,920	25,600	46,070	21,800	1,148,390
FIRE TRAINING CENTER	626,940	43,960	48,300	40,150	759,350
DEPT. TOTAL WITHOUT DEBT SERVICE	26,453,780	834,610	5,591,860	461,200	33,341,450
LESS VACANCY FACTOR	906,740				906,740
ADD DEBT SERVICE					991,030
TOTAL DIRECT ORGANIZATION COST	25,547,040	834,610	5,591,860	461,200	33,425,740

<b>RECONCILIATION FROM 1999 REVISED BUDGET TO 2000 MAYOR'S BUDGET</b>
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**DEPARTMENT: FIRE**

	DIRECT COSTS	POSITIONS		
		FT	PT	T
<b>1999 REVISED BUDGET:</b>	\$ 32,600,590	309		
<b>1999 ONE-TIME REQUIREMENTS:</b>				
- Capital outlay for Advanced Life Support (ALS) at downtown fire station # 1	(49,000)			
- Capital outlay for new ambulance unit at Huffman fire station # 9	(49,000)			
- Capital outlay for firefighter company for Eagle River fire station # 11	(74,050)			
- Legal Services for Gallion case	(11,100)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2000:</b>				
- Salaries and benefits adjustment	96,690			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- To MISD for new/increased communication service	(6,010)			
<b>MISCELLANEOUS INCREASES/(DECREASES):</b>				
- Increase in voter approved debt service	545,440			
- Police/Fire retiree medical contribution decrease	(180,010)			
<b>1999 CONTINUATION LEVEL:</b>	\$ 32,873,550	309	0	0
<b>BUDGET REDUCTIONS:</b>				
<i>- General reductions from staffing efficiencies, decreases in travel and use of available capital funds for equipment purchases</i>	(301,530)			
<i>- Reschedule downtown fire station EMS upgrade for 2001 activation, leaving the basic life support unit in force until that time</i>	(346,000)			
<i>- Reschedule hiring of backup firefighters for new Eagle River station apparatus until late 2000</i>	(198,580)			

(continued on next page)

**RECONCILIATION FROM 1999 REVISED BUDGET TO 2000 MAYOR'S BUDGET**

**DEPARTMENT: FIRE**

	<b>DIRECT COSTS</b>	<b>POSITIONS</b>		
		<b>FT</b>	<b>PT</b>	<b>T</b>
<b>NEW/EXPANDED SERVICE LEVELS:</b>				
- Full year funding for Eagle River aerial ladder truck company voter approved in 1998	598,300			
- Voter approved increase for new South Anchorage aerial ladder company	650,000	15		
- Provide for management audit of Fire Department	150,000			
<b>2000 MAYOR'S BUDGET:</b>	<b>\$ 33,425,740</b>	<b>324 FT</b>	<b>0 PT</b>	<b>0 T</b>

## 2000 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

### PURPOSE:

Provide command, control, planning and overall management of department activities in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas. This includes emergency operations, fire suppression and emergency medical services.

### 1999 PERFORMANCES:

- Maintained Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Operated 21 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Operated six mobile intensive care units and six advance life support (ALS) apparatus providing emergency medical care in the Municipality.
- Provided direct administrative support to the all volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Performed OSHA mandated health and safety functions.
- Provided for professional review of all medical protocols.
- Assisted the Department of Property and Facility Management in carryin out various facility improvement/replacement projects, including Downtown Fire Station No. 1 and Jewel Lake/Sandlake Station No. 7.

### 2000 PERFORMANCE OBJECTIVES:

- Maintain Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Operate 22 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Operate six mobile intensive care units and six advance life support (ALS) apparatus providing emergency medical care in the Municipality.
- Provide direct administrative support to the all volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Performe OSHA mandated health and safety functions.
- Provided for professional review of all medical protocols.
- Activate new Aerial-Quint Company serving the Eagle River Area.
- Assist the Department of Property and Facility Management in carrying out various facility improvement/replacement projects, including Downtown Fire Station No. 1 and Jewel Lake/Sandlake Station No. 7.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Administration  
 RESOURCES:

DIVISION: FIRE ADMINISTRATION

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	472,000		\$	473,800		\$	475,650	
SUPPLIES		12,760			12,750			12,750	
OTHER SERVICES		142,780			150,110			127,930	
CAPITAL OUTLAY		25,580			12,580			7,800	
TOTAL DIRECT COST:	\$	653,120		\$	649,240		\$	624,130	
WORK MEASURES:									
- In-service fire companies supervised			20			21			22

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 6, 8, 9



## 2000 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE & RESCUE OPERATIONS

PROGRAM: Fire/Rescue Operations

### PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

### 1999 PERFORMANCES:

- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Responded to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Responded to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provided automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conducted pre-fire inspections.
- Responded to and conducted CO alarm inspections.
- Expanded multifamily residential fire safety inspection program utilizing fire station personnel.
- Administered FEMA Project Impact Grant with regard to undertaking various activities to reduce the wildfire hazard in Anchorage and Eagle River.

### 2000 PERFORMANCE OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Respond to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Respond to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provide automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conduct pre-fire inspections.
- Respond to and conduct CO alarm inspections.
- Continue expanded multifamily residential fire safety inspection program utilizing fire station personnel.
- Continue administration of FEMA Project Impact Grant with regard to further reducing the wildfire hazard in Anchorage and Eagle River.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire/Rescue Operations  
 RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	197	0	0	215	0	0	230	0	0
PERSONAL SERVICES	\$19,186,360			\$17,558,490			\$18,386,140		
SUPPLIES	384,070			388,470			453,500		
OTHER SERVICES	3,273,670			3,413,600			3,642,070		
DEBT SERVICE	344,120			434,430			979,980		
CAPITAL OUTLAY	602,200			556,540			350,520		
TOTAL DIRECT COST:	\$23,790,420			\$22,351,530			\$23,812,210		
PROGRAM REVENUES:	\$ 26,000			\$ 26,000			\$ 300,800		
WORK MEASURES:									
- Total responses to emergency services	19,600			20,630			20,925		
- Fire cause/origin investigations	1,650			1,650			1,650		
- Pre-fire plan inspections	36			46			49		
- Residential fire safety inspections including re-inspections	25			500			670		

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 11, 12, 13, 16, 22, 23, 34, 35, 37, 38, 40, 42, 43, 44,  
 49, 53

**2000 P R O G R A M P L A N**

**DEPARTMENT: FIRE**  
**PROGRAM: Emergency Medical Services**

**DIVISION: EMERGENCY MEDICAL SERVICE**

**PURPOSE:**

To respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

**1999 PERFORMANCES:**

- Responded to all dispatched emergency calls.
- Transported patients and provided required emergency treatment.
- Maintained an average response time of 4.5 minutes.
- Established new medic unit at Huffman Station #9.

**2000 PERFORMANCE OBJECTIVES:**

- Respond to all dispatched emergency calls.
- Transport patients and provide required emergency treatment.
- Maintain an average response time of 4.5 minutes.

**RESOURCES:**

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
<b>PERSONNEL:</b>	39	0	0	47	0	0	47	0	0
PERSONAL SERVICES				\$ 3,991,800			\$ 3,994,160		
SUPPLIES				203,730			207,900		
OTHER SERVICES				66,250			67,000		
DEBT SERVICE				10,760			11,260		
CAPITAL OUTLAY				141,150			211,400		
<b>TOTAL DIRECT COST:</b>				\$ 4,413,690			\$ 4,491,720		
<b>PROGRAM REVENUES:</b>				\$ 2,270,000			\$ 2,480,000		

**WORK MEASURES:**

- |                      |        |        |        |
|----------------------|--------|--------|--------|
| - Total responses    | 17,800 | 17,880 | 17,880 |
| - Transport patients | 9,630  | 9,630  | 9,630  |

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 3, 7, 15, 32, 33, 39, 41, 47, 48, 51, 52

**2000 P R O G R A M P L A N**

**DEPARTMENT:** FIRE **DIVISION:** FIRE SUPPORT SERVICES  
**PROGRAM:** Fire and EMS Communications

**PURPOSE:**

To provide emergency communications for responses to requests for emergency services and provide communications support for all Fire Department units. Provide dispatch service for private ambulance service.

**1999 PERFORMANCES:**

- Dispatched all requested services within 60 seconds of the emergency call.
- Processed all business and non-emergency calls to their conclusion.
- Processed all emergency calls and related paperwork accurately and within the identified timeframes.

**2000 PERFORMANCE OBJECTIVES:**

- Dispatch all requested services within 60 seconds of the emergency call.
- Process all business and non-emergency calls to their conclusion.
- Process all emergency calls and related paperwork accurately and within the identified timeframes.

**RESOURCES:**

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	836,460		\$	947,300		\$	942,190	
SUPPLIES		6,400			6,900			6,900	
OTHER SERVICES		14,620			12,870			12,870	
CAPITAL OUTLAY		1,500			7,500			9,000	
TOTAL DIRECT COST:	\$	858,980		\$	974,570		\$	970,960	
PROGRAM REVENUES:	\$	21,600		\$	20,400		\$	20,400	

**WORK MEASURES:**

- Emergency calls		49,370		54,060		54,060
- Business and non-emergency calls		280,000		308,980		308,980
- Services dispatched within 60 seconds		36,370		45,000		45,000

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 4, 27, 29, 31, 46

## 2000 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire Prevention and Support Services

### PURPOSE:

Provide command, control, planning and management of Fire Prevention, Code Enforcement, Maintenance and Logistics, and Emergency Communications divisions/sections.

### 1999 PERFORMANCES:

- Provided command supervision and administrative guidance to four diverse operations: Fire Prevention, Code Enforcement, Vehicle Maintenance, and Emergency Communications for fire and medical emergency responses.
- Developed and implemented budgets for four sections within established timeframes and fiscal constraints.
- Received, processed and accounted for all facility maintenance requests.
- Provided timely support services in maintaining and modifying records management programs for the Department.
- Coordinated all repairs and construction projects for all Fire Department facilities.
- Maintained department fixed asset inventory records.

### 2000 PERFORMANCE OBJECTIVES:

- Provide command supervision and administrative guidance to four diverse operations: Fire Prevention, Code Enforcement, Vehicle Maintenance, and Emergency Communications for fire and medical emergency responses.
- Develop and implement budgets for four sections within established timeframes and fiscal constraints.
- Receive, process, and account for all facility maintenance requests.
- Provide timely support services in maintaining and modifying records management programs for the Department.
- Coordinate all repairs and construction projects for all Fire Department facilities.
- Maintain department fixed asset inventory records.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire Prevention and Support Services

RESOURCES:

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES			\$ 85,490			\$ 90,510			\$ 94,250
SUPPLIES			1,000			1,000			1,000
OTHER SERVICES			7,700			7,880			6,350
CAPITAL OUTLAY			0			1,500			1,800
TOTAL DIRECT COST:			\$ 94,190			\$ 100,890			\$ 103,400
WORK MEASURES:									
- Process facility maintenance requests			450			450			450
- Provide support service for record management programs			25			25			25
- Coordinate facility repairs and construction			10			10			10
- Develop operating budgets for division/sections			4			4			4

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

14

## 2000 PROGRAM PLAN

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Maintenance and Logistics

### PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment. This includes numerous pieces of equipment used in special rescue operations.

### 1999 PERFORMANCES:

- Processed engine repair orders within 10 days of the receipt of requests.
- Performed oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Developed bid specifications for emergency vehicles and performed site visits at the manufacturer's location.
- Processed body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintained an accurate inventory database for 2,500 line items.
- Serviced and certified all apparatus pumps and ladder/platforms.
- Responded to all after hour vehicle emergency repair requests within 6 minutes of being notified.

### 2000 PERFORMANCE OBJECTIVES:

- Process engine repair orders within 10 days of the receipt of requests.
- Perform oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Develop bid specifications for emergency vehicles and perform site visits at the manufacturer's location.
- Process body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintain an accurate inventory database for 2,500 line items.
- Service and certify all apparatus pumps and ladder/platforms.
- Respond to all after hour vehicle emergency repair requests within 6 minutes of being notified.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Maintenance and Logistics

RESOURCES:

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	357,000		\$	377,300		\$	379,910	
SUPPLIES		14,350			15,500			15,500	
OTHER SERVICES		20,360			20,380			17,660	
CAPITAL OUTLAY		2,340			3,800			26,200	
TOTAL DIRECT COST:	\$	394,050		\$	416,980		\$	439,270	

WORK MEASURES:

- Oil changes and preventative maintenance		375			375			375
- Engine repair work orders		115			115			115
- Tire changes, rotations and repairs		320			320			320
- Body and vehicle equipment repair work orders		105			105			105
- Data input: invoices, RO's, inventory, etc.		4,000			4,000			4,000
- After hour emergency repairs		85			85			85
- Fabrication work orders		365			365			365
- Service and certify all apparatus and pumps		45			45			45

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
10, 24, 30



## 2000 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

### PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

### 1999 PERFORMANCES:

- Conducted commercial and residential inspections for compliance with locally adopted codes.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintained a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provided public fire education and information lectures, presentations, training sessions and demonstrations.
- Processed and maintained CAMEO database for approximately 750 CRTK reports for placarding and billing determinations and code compliance.
- Conducted plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigated fires for cause and aggressively pursued to their logical conclusion those causes that are intentionally set.

### 2000 PERFORMANCE OBJECTIVES:

- Conduct commercial and residential inspections for compliance with locally adopted codes.
- Process to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintain a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provide public fire education and information lectures, presentations, training sessions and demonstrations.
- Process and maintain CAMEO database for approximately 750 CRTK inventory reports for placarding and billing determinations and code compliance.
- Conduct plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigate fires for cause and aggressively pursue to their logical conclusion those causes that are intentionally set.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Fire Prevention  
 RESOURCES:

DIVISION: FIRE PREVENTION

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	989,935		\$	1,055,500		\$	1,054,920	
SUPPLIES		20,800			25,600			25,600	
OTHER SERVICES		42,700			50,410			46,070	
CAPITAL OUTLAY		11,500			43,700			21,800	
TOTAL DIRECT COST:	\$	1,064,935		\$	1,175,210		\$	1,148,390	
PROGRAM REVENUES:	\$	341,980		\$	311,980		\$	633,830	
WORK MEASURES:									
- Fire protection system plan review		1,350			1,350			1,350	
- Code enforcement inspections		1,600			2,000			2,000	
- Complaint inspections		400			500			500	
- Hazardous materials inspections and report analysis		1,150			1,150			1,150	
- Public education and information presentations		350			350			350	
- Data input: reports, plans, information		14,500			14,500			14,500	
- Inspections: certificates of occupancy FPS systems		750			800			800	
- License, permit, code compliance and fire system inspections		600			600			600	
- Process CRTK reports, billings, files, and correspondence		2,300			1,900			1,900	
- Process fire investigation cases, reports, files & correspondence		200			200			200	

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 5, 19, 20, 26, 45, 50

## 2000 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

### PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

### 1999 PERFORMANCES:

- Provided academic continuing education and manipulative training for all personnel in the Fire Department.
- Provided required instruction and certification records for personnel in the Fire Department.
- Addressed local service organizations on fire safety, first aid and Hazmat.
- Provided fire brigade training for private organizations.
- Coordinated and managed all training for all Fire Department requirements.
- Provided certification and testing for all positions.
- Performed support services to facilitate recruitment for all positions.

### 2000 PERFORMANCE OBJECTIVES:

- Provide academic continuing education and manipulative training for all personnel in the Fire Department.
- Provide required instruction and certification records for personnel in the Fire Department.
- Address local service organizations on fire safety, first aid and Hazmat.
- Provide fire brigade training for private organizations.
- Coordinate and manage all training for all Fire Department requirements.
- Provide certification and testing for all positions.
- Perform support services to facilitate recruitment for all positions.

2000 P R O G R A M P L A N

DEPARTMENT: FIRE  
 PROGRAM: Training Center  
 RESOURCES:

DIVISION: FIRE TRAINING CENTER

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	8	0	0	8	0	0
PERSONAL SERVICES	\$	596,410		\$	621,300		\$	626,940	
SUPPLIES		48,200			43,960			43,960	
OTHER SERVICES		48,420			51,030			48,300	
CAPITAL OUTLAY		46,560			46,350			40,150	
TOTAL DIRECT COST:	\$	739,590		\$	762,640		\$	759,350	
PROGRAM REVENUES:	\$	3,000		\$	4,200		\$	4,200	
WORK MEASURES:									
- Academic training hours per position per year			65			70			70
- Practical training hrs. per position per year			60			70			70
- Operational training hrs. per position/yr.			615			615			615
- EMS clinical hours per position per year			70			70			70
- EMS didactic hours per position per year			110			110			110
- Employment inquiries processed per year			740			1,100			285
- Training briefings conducted for outside organizations per year			100			100			100

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 21, 25, 28, 36

2000 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE RETIREE MEDICAL

PROGRAM: Fire Retiree Medical-Active

PURPOSE:

Account for the Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

1999 PERFORMANCES:

- Accounted for Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

2000 PERFORMANCE OBJECTIVES:

- Account for Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

RESOURCES:

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			704,110			616,690			546,000
TOTAL DIRECT COST:	\$		704,110	\$		616,690	\$		546,000

WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Firefighters			704,110			616,690			546,000
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53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

18

**2000 P R O G R A M P L A N**

**DEPARTMENT: FIRE**

**DIVISION: FIRE RETIREE MEDICAL**

**PROGRAM: Fire Retiree Medical-Retired**

**PURPOSE:**

Account for the costs associated with Fire Retirement Medical Program for all current retirees and active employees within the Areawide Service Area.

**1999 PERFORMANCES:**

- Accounted for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

**2000 PERFORMANCE OBJECTIVES:**

- Account for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

**RESOURCES:**

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES		911,560		1,061,120			951,800		
TOTAL DIRECT COST:	\$	911,560		\$ 1,061,120			\$ 951,800		

**WORK MEASURES:**

- Fire Retiree Medical Program costs monitored for Command Officers	808,520	956,530	873,800
- Fire Retiree Medical Program costs for Firefighters/Paramedics	103,040	104,590	78,000

53 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

17

**ANCHORAGE  
FIRE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

<u>GRANT PROGRAM</u>	<u>FY99 Amount</u>	<u>FY99</u>			<u>FY2000 Amount</u>	<u>FY2000</u>			<u>GRANT PERIOD</u>
		<u>FT</u>	<u>PT</u>	<u>T</u>		<u>FT</u>	<u>PT</u>	<u>T</u>	
TOTAL GRANT FUNDING	\$ 884,500	0	0	0	\$ 15,450	0	0	0	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 32,600,590	309	0	0	\$ 33,425,740	324	0	0	
	\$ 33,485,090	309	0	0	\$ 33,441,190	324	0	0	
GRANT FUNDING REPRESENTED	2.7%	OF THE DEPARTMENT'S REVISED 1999 DIRECT COST OPERATING BUDGET.							
GRANT FUNDING SHOULD ADD	0.0%	TO DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2000 OPERATING BUDGET.							
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ 224,000				\$ n/a				Amendment adding funds & extending to 6/30/2000
- Plan, develop, purchase special pharmaceuticals, initiate the equipping and identify the training requirements for MMSTs.									
PROJECT IMPACT - FEMA	500,000				n/a				12/4/98 - 9/30/2000
- Assist in several areas of preparing for or mitigating impacts of natural disasters such as flood, earthquake or wildfire.									
HAZMAT TRAINING & EQUIPMENT	160,500				n/a				3/25/99 - completion
- Provide training and equipment needed for safe handling of hazardous materials.									
FEMA ARSON AWARENESS & PREVENTION	n/a				15,450				7/1/99 - 12/31/2000
- Fund greater support for "Fire Stoppers for Children" program including training in assess- ment of potential firesetters, education and awareness to target audiences, and document- ation of firesetting statistics and behavior.									
Total	\$ 884,500	0	0	0	\$ 15,450	0	0	0	

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 3520-FIRE SUPPRESSION CB 1 Operate ten (10) fire stations, 24  
0220-Fire/Rescue Operations OF hours per day, staffed with full-time,  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 paid professional personnel, plus a  
TAX SUPPORT facility staffed by auxiliaries.

PROGRAM REVENUES 26,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
172	0	0	14,774,790	297,470	171,230	955,110	156,565	16,355,165

2 3100-FIRE ADMINISTRATION CB 1 Provide guidance and leadership for all  
0090-Administration OF department personnel; provide goals;  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 coordinate policies, procedures and  
IGC SUPPORT operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for the Fire Chief  
and perform OSHA mandated health/safety  
functions. Review all medical protocols.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	249,640	8,200	122,430	0	7,800	388,070

3 3530-EMERGENCY MEDICAL SERVICE CB 1 Operate five Mobile Intensive Care Units  
0173-Emergency Medical Service OF (MICUs) in the Anchorage Bowl area,  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 24 hours per day, staffed with full-time  
TAX SUPPORT paid professional paramedics.

PROGRAM REVENUES 2,480,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
20	0	0	1,883,360	181,050	69,310	11,050	3,930	2,148,700



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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

4 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide 24-hour support for all Fire  
OF Department units for emergency and non-  
5 emergency service requests. Provide  
after-hours coordination of emergency  
calls for Street Maintenance. Dispatch  
private ambulance service and provide  
administrative, supervisory and training  
support for Dispatchers. Maintain  
emergency information lists.

IGC SUPPORT  
PROGRAM REVENUES 20,400

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	666,260	3,700	9,720	0	2,000	681,680

5 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide plan review for new construction  
OF and fire/life safety systems; safeguard  
7 life/property through a priority inspec-  
tion program. Conduct investigations of  
fires for cause and origin and possible  
arson. Provide public fire education  
and information. Conduct CRTK inspec-  
tions and placard analysis. Provide  
clerical support for above functions.

TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 308,480

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	549,630	21,200	33,010	0	18,300	622,140

6 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 2 Assist and coordinate the preparation  
OF and execution of all operating and  
5 capital budgets. Coordinate all  
purchases to insure efficient utiliza-  
tion of resources and provide detailed  
financial analyses. Supervise all  
personnel and payroll functions. Primary  
contact/coordinator for all contract  
negotiations. Member of department  
safety committee.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,100	1,750	2,600	0	0	85,450

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

7 3530-EMERGENCY MEDICAL SERVICE CB 2 Operate one Mobile Intensive Care Unit  
0173-Emergency Medical Service OF in Eagle River, 24 hours per day,  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 staffed with full-time paid  
TAX SUPPORT paramedics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	305,950	39,900	5,500	0	0	351,350

8 3100-FIRE ADMINISTRATION CB 3 Maintain individual payroll records and  
0090-Administration OF personnel records for all personnel in  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 the department. Calculate and post all  
IGC SUPPORT work time required by the Fair Labor  
Standards Act. Perform all input and  
verification of timecard transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	96,550	1,800	1,350	0	0	99,700

9 3100-FIRE ADMINISTRATION CB 4 Perform all accounts payable functions  
0090-Administration OF for the department and is the central  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 point of contact for coordinating all  
IGC SUPPORT purchasing functions. Assist in the  
distribution of payroll as required by  
current Municipal policy and procedures.  
Serve as the central point of contact  
for all vendors concerning status of  
deliveries and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,360	1,000	1,550	0	0	50,910

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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

10 3220-MAINTENANCE & LOGISTICS      CB      1  
0121-Maintenance and Logistics      OF      1  
SOURCE OF FUNDS, THIS SVC LEVEL:      4  
IGC SUPPORT  
Perform, as needed, repairs of all equipment under non-emergency conditions only. Supervise maintenance functions. Expedite needed parts, maintain adequate inventory, and assist in the design and acquisition of equipment. Respond to after-hour emergency repair requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	155,910	11,500	12,210	0	26,200	205,820

11 3540-CHUGIAK FIRE OPERATIONS      CB      1  
0220-Fire/Rescue Operations      OF      1  
SOURCE OF FUNDS, THIS SVC LEVEL:      1  
TAX SUPPORT  
Provide an acceptable level of fire and rescue service to the Chugiak Fire Service Area by operating four (4) fire stations staffed by volunteer personnel as directed by the local Board of Fire Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	43,000	431,670	0	50,000	524,670

12 3550-GIRDWOOD FIRE OPERATIONS      CB      1  
0220-Fire/Rescue Operations      OF      1  
SOURCE OF FUNDS, THIS SVC LEVEL:      2  
TAX SUPPORT  
Operate one (1) Fire Station in Girdwood staffed by one (1) full time administrator and forty (40) auxiliaries. Prevent loss of life and property by providing the highest level of fire prevention, fire protection, and medical aid service consistent within the resources of the district.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	301,120	10,100	0	311,220

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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

13 3550-GIRDWOOD FIRE OPERATIONS CB 2 The costs associated with this  
0220-Fire/Rescue Operations OF service level reflect the increased  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 costs for paying debt service and the  
TAX SUPPORT additional operations and maintenance  
costs of the larger fire facility.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	14,770	0	14,770

14 3210-FIRE PREVENTION & SUPPORT CB 1 Provide command supervision and  
0734-Fire Prevention and Suppo OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 Prevention, Code Enforcement, Vehicle  
IGC SUPPORT Maintenance and Emergency Communications  
Divisions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,250	1,000	6,350	0	1,800	103,400

15 3530-EMERGENCY MEDICAL SERVICE CB 3 Volunteer EMT's will provide emergency  
0173-Emergency Medical Service OF medical services in the Girdwood,  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 Chugiak, Peters Creek, Birchwood and  
TAX SUPPORT Eklutna areas. They will provide  
prehospital treatment and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	24,100	113,000	0	0	137,100

16 3510-FIRE/RESCUE/EMS OPS CB 1 Provide command supervision and  
0220-Fire/Rescue Operations OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Suppression and Emergency Medical  
IGC SUPPORT Services Sections. Coordinate Fire and  
Emergency Medical Services operations  
with Chugiak and Girdwood Fire Chiefs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	374,340	5,500	4,380	0	19,500	403,720

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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

17 3190-FIRE RETIREE MEDICAL CB 1 Account for the Fire Retiree Medical  
0725-Fire Retiree Medical-Reti OF Program costs for all current retirees  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 and Areawide active duty personnel.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	951,800	0	0	951,800

18 3590-FIRE RETIREE MEDICAL CB 1 Account for the costs of the active  
0726-Fire Retiree Medical-Acti OF members of the Fire Retiree Medical  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Program in the Fire Service Fund.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	546,000	0	0	546,000

19 3420-CODE ENFORCEMENT CB 2 Provide inspections for daycare, liquor,  
0124-Fire Prevention OF business and second hand licenses. Do  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 competence testing inspections for new  
TAX SUPPORT fire/life safety systems. Assist in  
plan review for new fire/life safety  
systems. Assist in enforcement inspec-  
tions and in Certificate of Occupancy  
inspections for new structures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	170,340	2,700	5,600	0	3,500	182,140

20 3420-CODE ENFORCEMENT CB 3 Implementation of arson awareness  
0124-Fire Prevention OF program which address juvenile set fires  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 and intentionally set fires. Inspection  
TAX SUPPORT of residential facilities for compliance  
with life/safety provisions found in  
the locally adopted codes.

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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	176,920	1,200	6,110	0	0	184,230

21 3600-FIRE TRAINING CENTER CB 1 Provide for clerical support, accounting  
0125-Training Center OF and inventory control for the Regional  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Training Center activities. Fire  
TAX SUPPORT Service Coordinators provide promotion  
testing, fire and ALS courses and  
PROGRAM REVENUES 4,200 maintenance of training records.  
Provide training staff to help  
meet the requirements of Insurance  
Services Office (ISO) and the Occupation  
Safety/Health Administration (OSHA).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	314,790	22,460	42,580	0	40,150	419,980

22 3520-FIRE SUPPRESSION NV 9 Operate a fully staffed new aerial  
0220-Fire/Rescue Operations OF ladder apparatus serving the South  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 Anchorage as its "first Response" area.  
TAX SUPPORT Purchased with CY 1999 General  
Obligation Bond proceeds. The requested  
funding covers operating and maintenance  
costs from approximately August 15, 1999  
through December 31, 2000.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	513,470	48,800	25,100	0	62,630	650,000

23 3520-FIRE SUPPRESSION CO 8 Operate a fully staffed new aerial  
0220-Fire/Rescue Operations OF apparatus-quint at Eagle River Station  
SOURCE OF FUNDS, THIS SVC LEVEL: 11 #11 purchased with 1998 General  
TAX SUPPORT Obligation Bond proceeds.  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
15	0	0	1,026,900	0	0	0	0	1,026,900

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

24 3220-MAINTENANCE & LOGISTICS CO 2 Provide the capability to perform as  
0121-Maintenance and Logistics OF needed repairs on all response apparatus  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 under both emergency and non-emergency  
IGC SUPPORT conditions. The work completed on the  
non-emergency vehicles would be  
drastically limited.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	149,400	2,500	2,600	0	0	154,500

25 3600-FIRE TRAINING CENTER CO 2 Provide coordination for hazardous  
0125-Training Center OF materials requirements including Hazmat  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 team operations, active response, and  
TAX SUPPORT inter-agency issues. Provide hazmat  
training for department personnel and  
work with OSHA on plans and hazmat  
requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	89,560	9,500	410	0	0	99,470

26 3420-CODE ENFORCEMENT CO 4 Provide inspections of daycare facil-  
0124-Fire Prevention OF ities, code compliance, plan review,  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 special permit inspections and assist in  
TAX SUPPORT inputting of CRTK hazardous chemicals  
and service reports into databases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,450	500	1,350	0	0	82,300

27 3230-FIRE COMMUNICATIONS CO 2 Provide personnel above minimum staffing  
0143-Fire and EMS Communicatio OF to assist with the emergency dispatch  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 operations. Provide a person to fill in  
IGC SUPPORT for staff during days off, vacation,  
illness, and training.

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	68,290	1,030	1,550	0	0	70,870

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28 3600-FIRE TRAINING CENTER CO 3 Provide coordination and direction for  
0125-Training Center OF all program development, recordkeeping,  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 testing and promotion related to train-  
TAX SUPPORT ing for the Fire Department. Manage all  
programs and personnel within the Train-  
ing Division including the integrated  
firefighter/paramedic training courses.  
Provide support on major alarms as the  
fireground safety officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,450	5,000	5,310	0	0	104,760

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29 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist with  
0143-Fire and EMS Communicatio OF private ambulance service dispatching.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Provide assistance maintaining various  
IGC SUPPORT logs and dispatch information.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,370	900	550	0	0	70,820

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30 3220-MAINTENANCE & LOGISTICS CO 3 Perform as needed repair and maintenance  
0121-Maintenance and Logistics OF of the non-emergency vehicle fleet.  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Perform limited maintenance to emergency  
apparatus.  
IGC SUPPORT



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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	74,600	1,500	2,850	0	0	78,950

31 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 4 Provide additional staff to assist  
OF dispatch operations and allow for  
5 schedules to be modified to accommodate  
training and leave; and allow time to  
maintain and update Standard Operating  
Procedures (SOP's).

IGC SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	69,290	770	300	0	0	70,360

32 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 Staff three Advanced Life Support (ALS)  
OF engine companies 24 hours per day in  
12 South Anchorage with full-time, paid  
Firefighter/Paramedics.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
9	0	0	745,750	19,300	1,000	0	0	766,050

33 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 5 Three shift supervisors will provide  
OF supervision and control of the on duty  
12 Mobile Intensive Care Units (MICUs).  
They will provide independent responses  
as needed.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	262,520	5,050	0	0	0	267,570

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

34 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide a heavy pumper carrying large  
OF diameter hose at the Downtown Fire  
11 Station to meet ISO requirements for  
fire flow on large buildings and to back  
up Airport Heights and Spenard areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	1,024,810	34,520	9,200	0	23,025	1,091,555

35 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 3 Operate a fully staffed tanker in the  
OF Rabbit Creek area 24 hours per day,  
11 seven days per week. It would be staffed  
with full-time, paid professionals.  
Meets ISO requirements for water supply  
to maintain the insurance rating in the  
non-hydranted areas of South Anchorage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	247,210	24,210	4,200	0	13,800	289,420

36 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 Provide and coordinate emergency  
OF medical requirements including EMT-1,  
5 EMT-D (defibrillator), cardiopulmonary  
resuscitation (CPR), advanced and basic  
life support, and pediatric advanced  
life support (PALS). Provide or  
manage medical training and work with  
Medical Advisory Board and OSHA.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	128,140	7,000	0	0	0	135,140

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

37 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 4 Provide funds for the Anchorage Water  
OF and Wastewater utility revenue  
11 requirements for the hydrant maintenance  
contract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,475,170	0	0	2,475,170

38 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 5 Operate an engine company in the Rabbit  
OF Creek area 24 hours per day, seven days  
11 per week. It would be staffed with  
full-time, paid professional personnel.  
Provide emergency first response to the  
citizens of the area and meet the ISO  
requirements for both staffing and water  
supply to maintain the insurance rating  
in the South Anchorage area which does  
not have hydrants.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	751,200	0	0	0	0	751,200

39 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 6 An Advanced Life Support (ALS) engine  
OF will be located at Station #10.  
12

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	229,560	0	0	0	0	229,560

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

40 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 6 The current breathing air compressor  
OF systems have reached the end of their  
11 useful lives and must be replaced to  
maintain required safety standards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	25,000	25,000

41 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CV 11 Increase in vacancy factor based on  
OF analysis of turnover and required time  
12 to fill vacancies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	346,000-	0	0	0	0	346,000-

42 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:

CV 11 Increase in vacancy factor based on  
OF analysis of turnover and required time  
11 to fill vacancies.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	217,700-	0	0	0	0	217,700-

43 3510-FIRE/RESCUE/EMS OPS  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:

CV 3 Increase in vacancy factor based on  
OF analysis of turnover and required time  
4 to fill vacancies.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	108,880-	0	0	0	0	108,880-

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2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

44 3520-FIRE SUPPRESSION CO 7 Contribution to Fleet Services for  
0220-Fire/Rescue Operations OF purchase of two command staff vehicles.  
SOURCE OF FUNDS, THIS SVC LEVEL: 11

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	70,000	0	0	70,000

45 3420-CODE ENFORCEMENT CO 5 Permanent full-time fire inspector to  
0124-Fire Prevention OF provide emphasis on commercial building  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 inspections.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	77,580	0	0	0	0	77,580

46 3230-FIRE COMMUNICATIONS CO 5 The requested position will supervise  
0143-Fire and EMS Communicatio OF the 911 Emergency Dispatch Center. The  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 center's 12 full-time dispatchers now  
IGC SUPPORT handle over 26,000 emergency and 10,000  
PROGRAM REVENUES 0 non-emergency calls each year, with the  
call volume currently increasing at an  
annual rate of 5-7%. A full-time  
supervisor is needed to perform critical  
administrative functions in support of  
the 24 hour/7 day dispatch operation.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	68,980	500	750	0	7,000	77,230

47 3530-EMERGENCY MEDICAL SERVICE CO 7 Firefighter/Paramedic staffing for  
0173-Emergency Medical Service OF additional South Anchorage ALS Medic  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 unit.  
TAX SUPPORT

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	260,980	3,000	2,000	0	0	265,980

48	3530-EMERGENCY MEDICAL SERVICE	CO	8	Funds additional Advanced Life Support
	0173-Emergency Medical Service		OF	(i.e., ALS) company at Downtown Fire
	SOURCE OF FUNDS, THIS SVC LEVEL:		12	Station No. 1. The need for this
	TAX SUPPORT			additional capability increased
				significantly following relocation of
				the Alaska Native Medical Center to
				its new Tudor Road location. The
				requested company will augment an
				existing engine company to allow for the
				delivery advanced life support services.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	244,920	3,000	2,000	0	0	249,920

49	3520-FIRE SUPPRESSION	CR	10	Enact the ordinance revisions required
	0220-Fire/Rescue Operations		OF	to establish a new fee schedule for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	collection of fees for fire calls based
				on the type of response.

PROGRAM REVENUES 274,800

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

50	3420-CODE ENFORCEMENT	CR	6	Enact the ordinance revisions required
	0124-Fire Prevention		OF	to establish a new fee schedule for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	collection of fees for Fire Inspections
				based on the type of business and/or
				residential facility inspected.

PROGRAM REVENUES 325,350

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

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DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

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CODE LVL

51 3530-EMERGENCY MEDICAL SERVICE CR 10 Enact the ordinance revisions required  
0173-Emergency Medical Service OF to increase to increase Basic Life  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 Support (BLS) and Advanced Life Support  
(ALS) Ambulance Service Fees, effective  
January 1, 2000.

PROGRAM REVENUES 213,810

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	0	0

52 3530-EMERGENCY MEDICAL SERVICE CR 9 Enact the ordinance revisions required  
0173-Emergency Medical Service OF to increase TransCare private ambulance  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 dispatch fees, effective January 1,  
2000.

PROGRAM REVENUES 10,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	0	0

53 3510-FIRE/RESCUE/EMS OPS ND 4 Provide for a management audit of the  
0220-Fire/Rescue Operations OF Anchorage Fire Department.  
SOURCE OF FUNDS, THIS SVC LEVEL: 4

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	150,000	0	0	150,000

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
324	0	0	25,547,040	834,610	5,591,860	991,030	461,200	33,425,740

----- DEPARTMENT OF FIRE

FUNDING LINE -----

33,425,740

54 3530-EMERGENCY MEDICAL SERVICE CR 12 Utilize available EMS bond funds in lieu  
0173-Emergency Medical Service OF of operating funds to purchase capital  
SOURCE OF FUNDS, THIS SVC LEVEL: 12 equipment in CY 2000 in response to CY  
TAX SUPPORT 2000 budget reductions.

PROGRAM REVENUES 0

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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	158,000	158,000

55 3420-CODE ENFORCEMENT CR 7 Decrease in continuation funding for  
0124-Fire Prevention OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 to CY 2000 budget reductions.  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	4,340	0	0	4,340

56 3210-FIRE PREVENTION & SUPPORT CR 2 Decrease in continuation funding for  
0734-Fire Prevention and Suppo OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 to CY 2000 budget reductions.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,870	0	0	1,870

57 3510-FIRE/RESCUE/EMS OPS CR 2 Decrease in continuation funding for  
0220-Fire/Rescue Operations OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 to CY 2000 budget reductions.  
TAX SUPPORT  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,030	0	0	2,030



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M U N I C I P A L I T Y O F A N C H O R A G E  
2000 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

58 3600-FIRE TRAINING CENTER CR 5 Decrease in continuation funding for  
0125-Training Center OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 to CY 2000 budget reductions.  
TAX SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	2,730	0	0	2,730

59 3220-MAINTENANCE & LOGISTICS CR 4 Decrease in continuation funding for  
0121-Maintenance and Logistics OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 to CY 2000 budget reductions.  
TAX SUPPORT  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	2,690	0	0	2,690

60 3100-FIRE ADMINISTRATION CR 5 Decrease in continuation funding for  
0090-Administration OF departmental travel expenses in response  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 to CY 2000 budget reductions.  
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	1,870	0	0	1,870

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
324	0	0	25,547,040	834,610	5,607,390	991,030	619,200	33,599,270