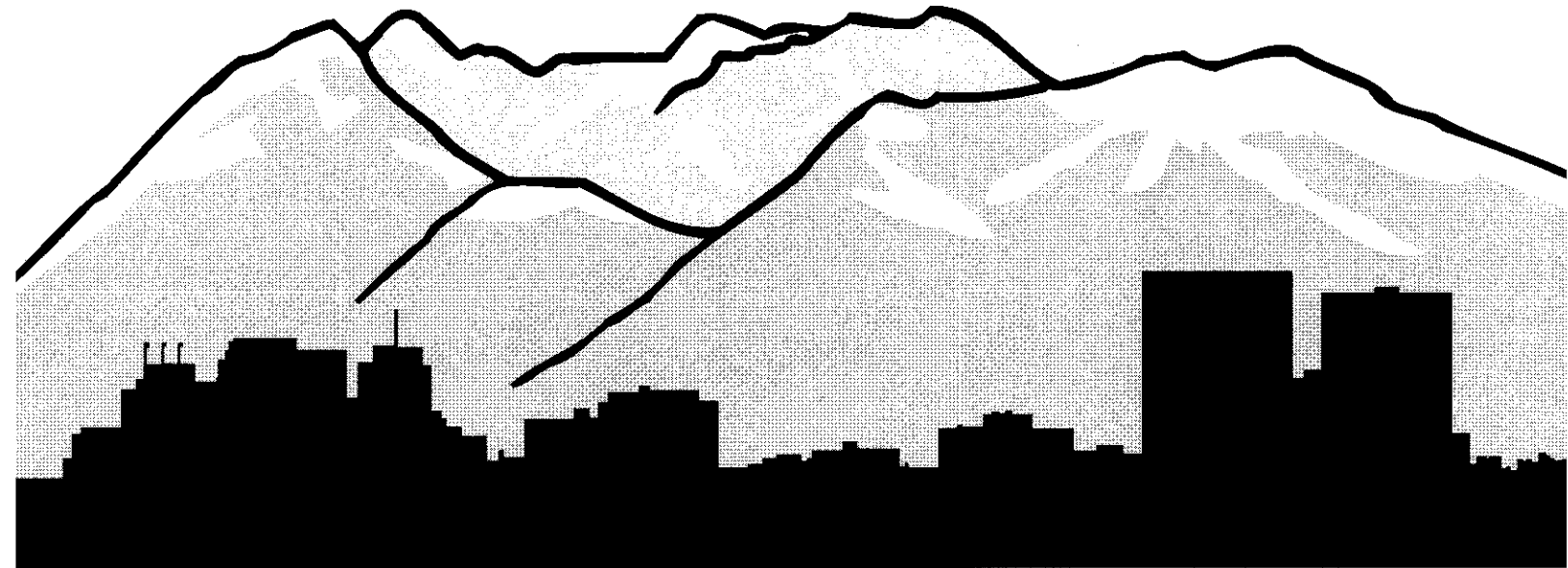


Municipality of Anchorage



Rick Mystrom
Mayor

Mayor's General Government Operating Budget



2000

Municipality of Anchorage



P.O. Box 196650
Anchorage, Alaska 99519-6650
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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

September 28, 1999

Dear Residents of Anchorage:

Enclosed is my 2000 General Government Operating Budget.

I am pleased to report that my 2000 budget calls for no increase in property taxes on 1999 existing property if there are no further cuts in State revenues during the 2000 legislative session. Should the legislature pass on further cuts to Anchorage, this will result in increased taxes. The Municipality responded to reductions to State revenues made earlier this year by eliminating a planned reduction in 1999 property taxes, saving part of the 1999 budget, and reducing the 2000 budget including the elimination of 40 permanent positions. Any further budget reductions cannot be made without adversely impacting important programs and services.

In my 2000 budget we have added 15 new firefighters and 15 new police officers. Voter-approved debt service has increased by \$3.8 million. Even with such high priority increases, the 2000 budget is \$3.0 million below the 1999 budget.

Crime in Anchorage has continued its dramatic decline, our citywide cleanup and beautification efforts continue, the economy is growing and becoming much more diversified, and our future is healthy.

We will work to continue the safer city trend by maintaining the appropriate quality and quantity of Anchorage police officers, keeping our police department connected with the community, keeping the community involved in public safety issues, and keeping up the momentum for a cleaner city. All of these actions work to reduce crime. Our fully integrated fire and emergency medical services have improved emergency response times, even as the number of emergency calls continues to increase due to population increases. This allows Anchorage to continue to receive favorable insurance ratings.

Diversification is key to maintaining a stable economy. Anchorage has shown resiliency in absorbing the loss of oil and gas and military jobs over the past several years. Much of the diversification of our economy has been growth in areas such as:

- Air cargo
- Tourism and the convention industry
- Hotel and lodging services
- Food and entertainment services
- Fisheries industry
- Retail industry
- Health care
- Communications

"City of Lights and Flowers"

As we enter the next century, I believe that quality of life will be the most important economic development force of our foreseeable future. People want to live and do business in a community that is safe, clean, and offers a healthy lifestyle. Business will seek out communities that can offer their employees a good place to live and raise a family.

I have always stressed during my five years as Mayor that the future belongs to the communities that understand the importance of quality of life. That is why it is so important that we continue our progress towards making Anchorage the safer, cleaner, healthier city we all would like it to be. The 2000 budget will allow us to continue our efforts to make Anchorage such a city.

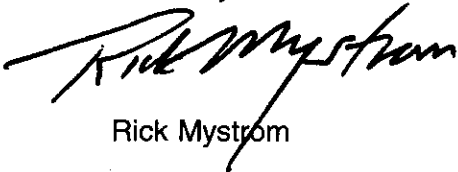
Others around the United States have taken notice of our city.

- *Readers Digest* called Anchorage one of the fifty best places in America to raise a family
- Two different national publications have identified Anchorage as having the lowest taxes of any major American city
- The United States Conference of Mayors selected Anchorage's drinking water as "the best tasting in the Nation"
- Our Solid Waste Services received the "system excellence award" as the best overall landfill operation in North America
- Cities around the country are calling our office asking about our "Bridge Builders" and "Parent Network" programs

I believe that the service priorities and the program details provided in my 2000 budget continue the steps that we have undertaken to reach our goal of making Anchorage an even better place to live and raise our families. We will provide the highest level of service to the people of Anchorage within the budget constraints facing us.

I am looking forward to working with the Assembly during the budget deliberations of the next two months.

Sincerely,

A handwritten signature in black ink that reads "Rick Mystrom". The signature is written in a cursive, flowing style with a long, sweeping underline that extends to the right.

Rick Mystrom

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: November 16, 1999

ANCHORAGE, ALASKA
AO NO. 99-124(S)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET
3 FOR THE MUNICIPALITY OF ANCHORAGE

4
5 WHEREAS, the Mayor has presented the 2000 General Government Operating Budget
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
7 Charter; and

8
9 WHEREAS, the Assembly reviewed the budget as presented; and

10
11 WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13
14 WHEREAS, the 2000 funds are now ready for appropriation by ordinance.

15
16 NOW, THEREFORE, the Assembly hereby ordains:

17
18 Section 1. That the 2000 General Government Operating Budget is hereby adopted for
19 the Municipality of Anchorage.

20
21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
22 the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal
23 year.

24
25 Section 3. Appropriations for the following operating departments and/or agencies are
26 hereby established:

27
28 GOVERNMENT FUNDS

29
30

Fund		
No.	Department/Agency	Amount
31		
32		
33	1000 Assembly	\$ 2,130,100
34	1050 Equal Rights Commission	450,760
35	1060 Internal Audit	450,320
36	1100 Office of the Mayor	814,440
37	1150 Municipal Attorney	4,060,360
38	1200 Municipal Manager	1,510,790
39	1208 Executive Manager	872,670

Fund No.	Department/Agency	Amount
42	1300 Finance	\$ 7,489,910
43	1400 Management Information Systems Department	1,603,960
44	1500 Community Planning and Development	2,715,120
45	1600 Property and Facility Management	11,783,170
46	1800 Employee Relations	2,880,200
47	1900 Purchasing	1,071,260
48	2000 Health and Human Services	9,946,760
49	3000 Fire	33,425,740
50	4000 Police	45,903,900
51	5100 Cultural and Recreational Services	22,036,360
52	6000 Public Transportation	9,696,740
53	7000 Public Works	60,005,970
54	9000 Non-Departmental	11,177,510
56	Sub-Total	\$ 230,026,040
<u>INTERNAL SERVICE FUNDS</u>		
60	1300 Finance	\$ 5,379,180
61	1400 Management Information Systems	11,665,650
62	1600 Property and Facility Management	8,930,510
64	Sub-Total	\$ 25,975,340
66	GRAND TOTAL	\$ 256,001,380

68 Section 4. The General Government Operating Budget appropriations by fund are as
69 follows:

Fund No.	General	Amount
74	101 Areawide General	\$ 80,992,860
75	102 City Service Area (SA)	134,770
76	104 Chugiak Fire SA	575,630
77	105 Glen Alps SA	147,990
78	106 Girdwood Valley SA	729,640
79	108 SA 35 - Roads/Drainage Debt	3,260
80	111 Birchtree/Elmore Limited Road Service Area (LRSA)	136,060
81	112 Sec. 6/Campbell Airstrip LRSA	44,260
82	113 Valli-Vue Estates LRSA	76,840
83	114 Sky ranch Estates LRSA	21,500

84	Fund No.	General	Amount
85			
86	115	Upper Grover LRSA	\$ 7,480
87	116	Raven Woods/Bubbling Brook LRSA	12,980
88	117	Mt. Park Estates LRSA	19,040
89	118	Mt. Park/Robin Hill LRSA	66,280
90	119	Chugiak/Birchwood/Eagle River Rural Road SA	3,550,050
91	121	Eaglewood Contributing LRSA	30,220
92	122	Gateway Contributing LRSA	430
93	123	Lakehill LRSA	24,420
94	124	Totem LRSA	15,190
95	129	Eagle River Street Light SA	181,210
96	131	Anchorage Fire SA	28,195,610
97	141	Anchorage Roads and Drainage SA	46,718,740
98	142	Talus West LRSA	44,600
99	143	Upper O'Malley LRSA	294,130
100	144	Bear Valley LRSA	19,060
101	145	Rabbit Creek View/Heights LRSA	28,560
102	146	Villages Scenic Parkway LRSA	6,570
103	147	Sequoia Estates LRSA	14,740
104	148	Rockhill LRSA	22,750
105	149	South Goldenview Area LRSA	85,940
106	151	Anchorage Metropolitan Police SA	54,484,460
107	161	Anchorage Parks and Recreation SA	13,789,040
108	162	Eagle River/Chugiak Parks and Recreation SA	1,237,880
109	181	Anchorage Building Safety SA	5,161,180
110			
111		Total General Funds	\$ 236,873,370
112			
113	Fund No.	Special Revenue	Amount
114			
115	221	Heritage Land Bank	\$ 646,300
116			
117		Total Special Revenue Funds	\$ 646,300
118			
119	Fund No.	Debt Service Fund	Amount
120			
121	313	Police/Fire Retiree Medical Liability Fund	\$ 631,940
122			
123		Total Debt Service Fund	\$ 631,940
124			

125	Fund No.	Internal Service	Amount
126			
127	601 Equipment Maintenance		\$ 1,008,090
128	602 Self-Insurance		664,060
129	607 Management Information Systems		(12,730)
130			
131	Total Internal Service Funds		\$ 1,659,420
132			
133	TOTAL ALL FUNDS		\$ 239,811,030
134			

135 Section 5. Appropriation of funds for Debt Service on Retirement Certificate of
 136 Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from
 137 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the
 138 Certificates of Participation.

140 Section 6. This ordinance shall take effect January 1, 2000.

142 PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____,
 143 1999.

Chairperson

156 ATTEST:
 157
 158
 159
 160
 161 _____
 162 Municipal Clerk

163 omb/assembly/ao for 2000 ops budget/s-version

CERTIFICATE OF MUNICIPAL CLERK

1. On November 30, 1999 the Mayor vetoed AO No. 99-124(S)(as amended).

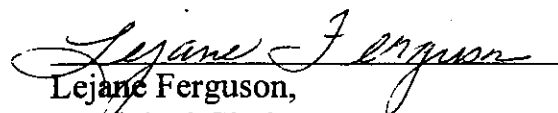
2. On December 7, 1999 a motion: "To override the Mayor's veto of AO No. 99-124(S)(as amended)" failed on a vote of the Assembly by five (5) votes in favor and six (6) votes against.

3. Anchorage Municipal Charter § 13.05 states

The assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budget of the municipality. The assembly shall approve the budget of the municipality as amended and appropriate the necessary funds at least 21 days prior to the end of the fiscal year of the municipality. If the assembly fails to approve the budget and make the necessary appropriation within the time stated, the budget proposal shall become the budget and appropriation for the fiscal year without further assembly action.

4. On December 7, 1999 the Assembly, by a vote of seven (7) members in favor and four (4) members opposed, passed a motion to affirm the ruling of the Chair that if the Assembly failed to override the Mayor's veto of AO 99-124(S)(as amended), AO 99-124(S) became the budget of the Municipality for the year 2000.

DATED THIS 17th day of December, 1999.


Lejane Ferguson,
Municipal Clerk

**2000 MAYOR'S
GENERAL GOVERNMENT OPERATING BUDGET**



MUNICIPALITY OF ANCHORAGE
Rick Mystrom, Mayor

**2000 MAYOR'S
GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE**

Rick Mystrom, Mayor

ASSEMBLY

George Wuerch, Chair	Dan Kendall	Allan Tesche
Pat Abney	Kevin Meyer	Dick Tremaine
Cheryl Clementson	Dan Sullivan	Fay Von Gemmingen
Anna Fairclough	Melinda Taylor	

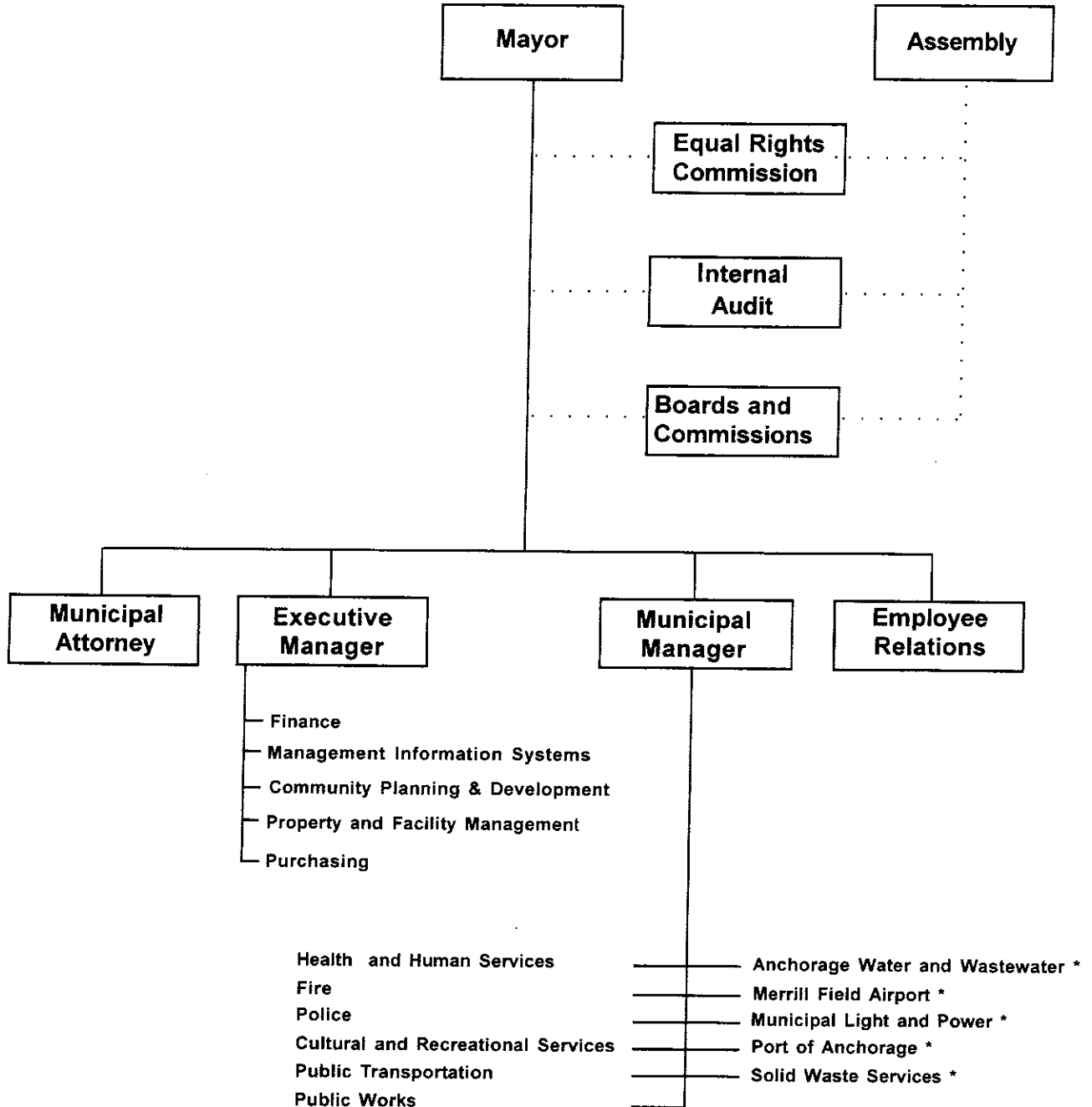
ADMINISTRATION

George J. Vakalis.....	Municipal Manager
Mary K. Hughes	Municipal Attorney
Thomas C. Tierney	Employee Relations Director
Elaine A. Christian	Executive Manager

OFFICE OF MANAGEMENT AND BUDGET STAFF

Earlene Aquino	Gene Dusek	Janell Perkins
Darlene Alano	Rae Foutz	Tim Rogers
Don Brown	Bruce Holmes	

**2000 MAYOR'S GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE
ORGANIZATION**



* The Municipal utilities publish a separate budget document.

2000 Mayor's General Government Operating Budget

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