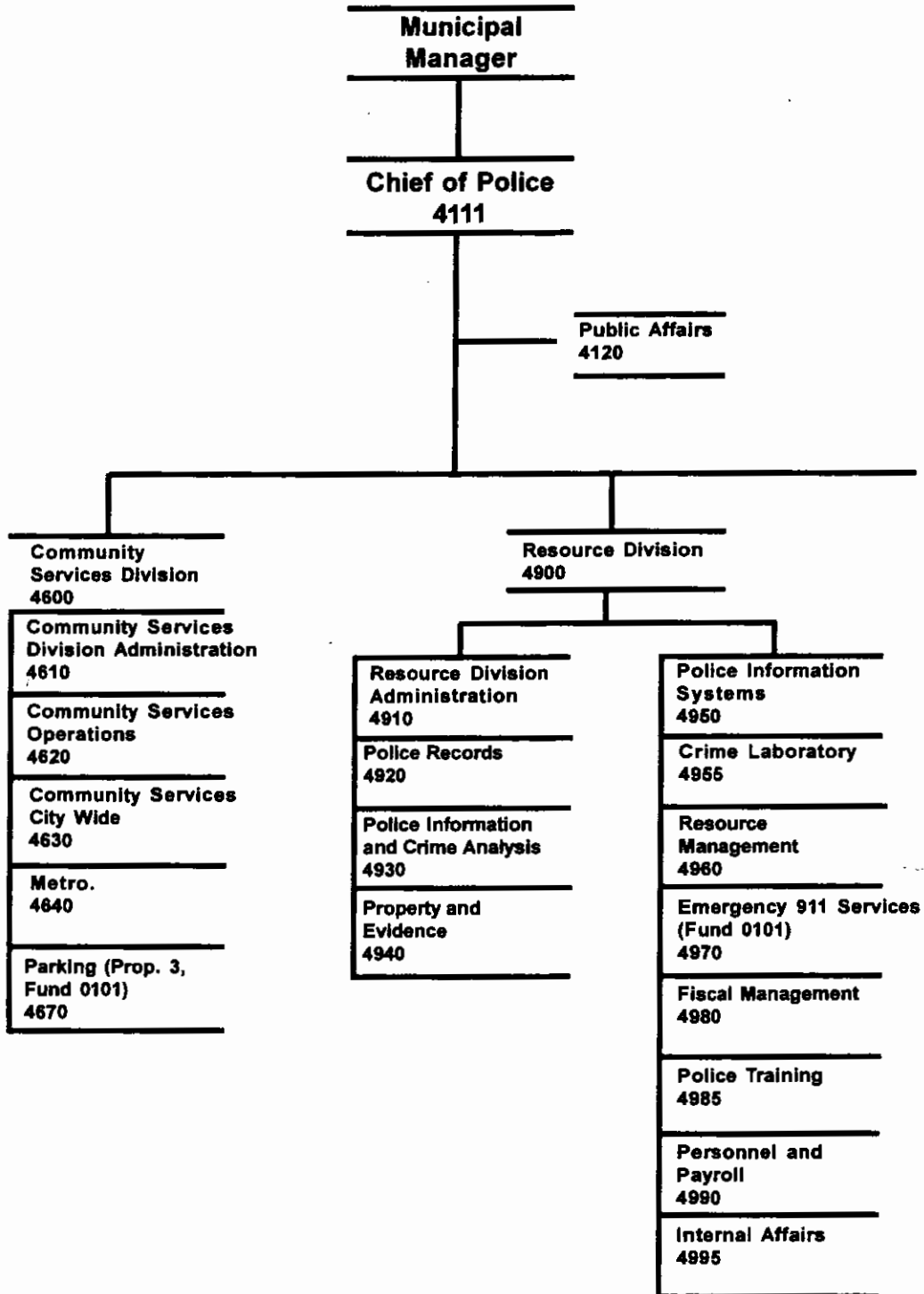




# **POLICE**



## DEPARTMENT SUMMARY

**Department**

**POLICE**

**Mission**

To deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and, to enforce the law impartially with due regard for the constitutional rights of all citizens.

**Major Program Highlights**

- Maintain the downward trend in serious crime by combining traditional enforcement with proactive methods and innovative problem solving through Community Based Policing.
- Increase the authorized strength for sworn officers to 370 (15 new positions) and include the appropriate support staff.
- Employ new technologies to extract additional potential from existing resources.
- Direct the focus of new resources toward quality of life issues.
- Continue the program of integrating the patrol and detective functions on a geographic basis and improve recent efforts to base priorities and strategies on district-specific issues.
- Enhance bike patrols, agency partnerships, and crime prevention activities.
- Improve media relations and communication.
- Maintain a working alliance with Federal and State agencies in order to target major drug suppliers and users.
- Further the development of Crime Analysis to support officers in their efforts to eliminate the causes of crime in each neighborhood, and to help more effectively manage resources.

### RESOURCES

	1999	2000
Direct Costs	\$ 47,450,720	\$ 45,903,900
Program Revenues	\$ 5,802,700	\$ 6,765,200
Personnel	523FT	529FT
Grant Budget	\$ 1,184,589	\$ 1,192,824
Grant Personnel	6FT	15FT

2000 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1999 REVISED	2000 BUDGET	1999 REVISED		2000 BUDGET	
			FT	PT	T	TOTAL
CHIEF OF POLICE	888,940	989,780	11		11	11
COMMUNITY SERVICES DIV	29,030,860	28,204,960	344		344	359*
RESOURCE DIVISION	16,641,170	15,792,130	174		174	174
COMMUNITY SVCS DIV-101	281,180	281,180				
OPERATING COST	46,842,150	45,268,050	529*		529*	544*
ADD DEBT SERVICE	608,570	635,850				
DIRECT ORGANIZATION COST	47,450,720	45,903,900				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	14,468,680	13,991,630				
TOTAL DEPARTMENT COST	61,919,400	59,895,530				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,628,970	2,667,190				
FUNCTION COST	59,290,430	57,228,340				
LESS PROGRAM REVENUES	5,802,700	6,765,200				
NET PROGRAM COST	53,487,730	50,463,140				

	1999	2000
Operating Budget	523	529
Grants	6	15
Total	529	544

2000 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	863,940	35,400	85,640	4,800	989,780
COMMUNITY SERVICES DIV	28,377,680	126,250	549,550 **	73,370	29,126,850
RESOURCE DIVISION	10,696,060	503,700	4,550,960	124,820	15,875,540
COMMUNITY SVCS DIV-101			281,180		281,180
DEPT. TOTAL WITHOUT DEBT SERVICE	39,937,680	665,350	5,467,330	202,990	46,273,350
LESS VACANCY FACTOR	1,005,300				1,005,300
ADD DEBT SERVICE					635,850
TOTAL DIRECT ORGANIZATION COST	38,932,380	665,350	5,467,330	202,990	45,903,900

\*\* Includes \$137,140 as a match to a federal grant for 15 new police officers to be added in November, 2000 and related support costs.

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**RECONCILIATION FROM 1999 REVISED BUDGET TO 2000 BUDGET**

**DEPARTMENT: POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1999 REVISED BUDGET:</b>	\$ 47,450,720	529	*	
<b>1999 ONE-TIME REQUIREMENTS:</b>				
- Legal Services for Gallion case	(18,900)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 2000:</b>				
- Salaries and benefits adjustment	422,810			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- To MISD for new/increased communication service	(2,080)			
- From Public Works for impound towing contract	35,000			
<b>MISCELLANEOUS INCREASES/(DECREASES):</b>				
- Increase in voter approved debt service	27,310			
- Funding returned to capital for MDT's due to Federal supplanting issue	(1,000,000)			
- 15 new officer positions and support costs, including 15 vehicles, based on preliminary budget development plan to start police academy in December 1999/January 2000. See Budget Reductions and New/Expanded Service Levels sections below for final Mayor's Budget plan.	1,564,140	15		
- Police/Fire retiree medical contribution decrease	(402,390)			
<b>1999 CONTINUATION LEVEL:</b>	48,076,610	544 FT	0 PT	0 T
<b>BUDGET REDUCTIONS:</b>				
- General reductions from staffing efficiencies and decreases in travel and contractual services	(651,250)			
- Direct cost increase for pre-Academy Parking Enforcement program. (will increase parking fines revenues by \$369,000)	43,290			
- 15 new officer positions and support costs, including 15 vehicles, based on preliminary budget development plan to start police academy in December 1999/January 2000. See New/Expanded Service Levels sections below for final Mayor's Budget plan.	(1,564,140)	(15)		
- Termination of PLIMS computer system costs	(137,750)			

(continued on next page)

**RECONCILIATION FROM 1999 REVISED BUDGET TO 2000 BUDGET**

**DEPARTMENT: POLICE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>NEW/EXPANDED SERVICE LEVELS:</b>				
- 15 new police officers partially funded by a new Federal COPS Hiring Grant with a Police Academy starting in November 2000. Existing state grant funds will be used to purchase the 15 police vehicles.	137,140	15	**	
<b>2000 BUDGET:</b>	<u>\$ 45,903,900</u>	<u>544 FT **</u>	<u>0 PT</u>	<u>0 T</u>

\* Includes 6 partially federally funded grant positions; does not include 15 new positions for which funding was subsequently deleted due to Federal grant supplanting issues.

\*\* Includes 15 partially federally funded grant positions.

## 2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Police Administration

DIVISION: CHIEF OF POLICE

### PURPOSE:

To deliver police services in the most effective, responsive, professional manner possible; to protect lives and property; to prevent crime and maintain order; and to enforce the law impartially with due regard for all citizens' constitutional rights.

### 1999 PERFORMANCES:

- Supported the downward trend in measurable serious crime through continued traditional enforcement efforts.
- Supplemented traditional reactive measures with proactive, innovative problem-solving operations aimed at reducing fear of crime (in addition to actual crime.)
- Employed technology and innovation to extract additional potential from existing authorized strength, and to then direct newly derived resources toward quality-of-life crimes and issues.
- Assigned an integrated patrol and detective structure to geographic sub-sections of Anchorage, and then based police priorities and strategies largely on district specific issues.
- Continued bike patrols, agency partnerships, and crime prevention activities similar to those in 1998.

### 2000 PERFORMANCE OBJECTIVES:

- Support the downward trend in measurable serious crime through continued traditional enforcement efforts.
- Supplement traditional reactive measures with proactive, innovative problem-solving operations aimed at reducing fear of crime and actual crime.
- Employ technology and innovation to extract additional potential from existing authorized strength, and to then direct newly derived resources toward quality-of-life crimes and issues.
- Assign an integrated patrol and detective structure to geographic sub-sections of Anchorage, and then base police priorities and strategies largely on district specific issues.
- Continue bike patrols, agency partnerships, and crime prevention focus.



2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Police Administration  
 RESOURCES:

DIVISION: CHIEF OF POLICE

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	6	0	0	6	0	0
PERSONAL SERVICES	\$	314,700		\$	423,560		\$	514,220	
SUPPLIES		23,420			23,420			23,430	
OTHER SERVICES		7,700			7,700			7,720	
CAPITAL OUTLAY		1,400			1,400			1,400	
TOTAL DIRECT COST:	\$	347,220		\$	456,080		\$	546,770	

WORK MEASURES:

- Increase proactive police time (in %)		12		20		20
- Department-wide filled staffing level (in %)		97		99		99
- Department-wide long-term sick/injured/light duty rate (in %)		4		3		3

90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 62

2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

PURPOSE:

To prevent crime through public awareness and education, to provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and to actively promote the image of the police department through proactive means.

1999 PERFORMANCES:

- Supported the implementation of Community Oriented Policing by preparing informative public presentations for delivery by the Chief of Police.
- Improved the public image of the department utilizing principles of marketing.
- Enhanced the success of Chief of Police and his policies by fostering better and more frequent communication with the media.

2000 PERFORMANCE OBJECTIVES:

- Support the implementation of Community Oriented Policing by preparing informative public presentations for delivery by the Chief of Police.
- Improve the public image of the department utilizing principles of marketing.
- Enhance the success of Chief of Police and his policies by fostering better and more frequent communication with the media.

RESOURCES:

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	353,910		\$	339,610		\$	349,720	
SUPPLIES		11,950			11,950			11,970	
OTHER SERVICES		77,900			77,900			77,920	
CAPITAL OUTLAY		3,400			3,400			3,400	
TOTAL DIRECT COST:	\$	447,160		\$	432,860		\$	443,010	

WORK MEASURES:

- Create new releases on a monthly basis	0	144	144
- Respond to demands from local media	0	50	50
- Quarterly meetings with Community Policing groups	0	12	12
- Public presentations on public safety issues	0	110	110
- Effective hotline tips received by the Crime Stopper's phone line	0	25	25

90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 72, 73, 80

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## 2000 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Metro

DIVISION: COMMUNITY SERVICES DIV

### PURPOSE:

To plan and organize the investigation of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders. To provide investigative support to other enforcement sections of the Department.

### 1999 PERFORMANCES:

- Initiated 95% of all illegal drug sale investigations.
- Initiated 95% of all vice related investigations.
- Seized 1.3 million dollars worth of illegal drugs (street value).
- Coordinated drug investigations within APD and with Federal and State agencies.
- Provided assistance on at least 400 problems worked by other sections.
- Actively pursued State and/or Federal Grants to provide funding for special projects.
- Provided investigation for asset seizure cases.
- Coordinated with district commanders to identify and resolve illicit drug related problems on a district level.

### 2000 PERFORMANCE OBJECTIVES:

- Initiate 95% of all illegal drug sale investigations.
- Initiate 95% of all vice related investigations.
- Seize 1.3 million dollars worth of illegal drugs (street value).
- Coordinate drug investigations within APD and with Federal and State agencies.
- Provide assistance on at least 400 problems worked by other sections.
- Actively pursue State and/or Federal Grants to provide funding for special projects.
- Provide investigation for asset seizure cases.
- Coordinate with district commanders to identify and resolve illicit drug related problems on a district level.

2000 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Metro  
 RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	10	0	0	10	0	0
PERSONAL SERVICES				\$ 1,105,110			\$ 1,798,790		\$ 946,150
SUPPLIES				8,000			8,000		8,020
OTHER SERVICES				159,090			159,090		158,070
TOTAL DIRECT COST:				\$ 1,272,200			\$ 1,965,880		\$ 1,112,240
PROGRAM REVENUES:				\$ 125,500			\$ 125,500		\$ 125,500
WORK MEASURES:									
- Narcotics cases assigned			300			280			280
- Total drug charges			350			840			840
- Value of drug assets seized			20,000			20,010			20,010
- Value of drugs seized			900,000			1,300,000			1,300,000
- Total number of people arrested for drug-related offenses			200			420			420
- Total number of assists for other investigative sections			0			400			400

90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 20, 21, 22, 23

## 2000 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Citywide Services

DIVISION: COMMUNITY SERVICES DIV

### PURPOSE:

To plan and organize the investigation of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders, to transport prisoners, to serve court paperwork and coordinate domestic violence cases.

### 1999 PERFORMANCES:

- Screened all homicide cases and actively investigated 100%.
- Screened 100% of all other deaths for possible criminal culpability.
- Screened all adult and child sexual assault cases and actively investigated 70%.
- Screened 100% of cases involving pawned items and actively investigated 35% of these cases in tandem with property crime investigators.
- Screened 100% of crimes against children cases and assigned to area commanders as appropriate.
- Screened and coordinated investigations of 90% of domestic violence cases
- Screened and actively investigated 100% of all fatal accidents.

### 2000 PERFORMANCE OBJECTIVES:

- Screen all homicide cases and actively investigate 100%.
- Screen 100% of all other deaths for possible criminal culpability.
- Screen all adult and child sexual assault cases and actively investigate 70%.
- Screen 100% of cases involving pawned items and actively investigate 35% of these cases in tandem with property crime investigators.
- Screen 100% of crimes against children cases and assign to area commanders as appropriate.
- Screen and coordinate investigations of 90% of domestic violence cases.
- Screen and actively investigate 100% of all fatal accidents.

2000 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Citywide Services  
 RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	65	0	0	64	0	0	64	0	0
PERSONAL SERVICES	\$ 5,376,870			\$ 2,658,090			\$ 5,606,360		
SUPPLIES	12,600			12,600			12,620		
OTHER SERVICES	80,580			80,580			77,570		
DEBT SERVICE	12,290			0			0		
CAPITAL OUTLAY	23,370			23,370			23,370		
TOTAL DIRECT COST:	\$ 5,505,710			\$ 2,774,640			\$ 5,719,920		
PROGRAM REVENUES:	\$ 5,000			\$ 5,000			\$ 5,000		
WORK MEASURES:									
- Homicide cases assigned	26			27			27		
- Sexual assault cases assigned (adult and child)	700			770			770		
- Fatality accidents investigated	19			20			20		
- Prisoner Transports	8,618			9,048			9,048		
- Domestic violence protective orders served	1,072			527			527		
- Other court summons and paperwork served	2,087			2,191			2,191		
- Arrest warrants served	774			812			812		
- Collect, review, verify and correct pawn shop transaction reports	170,195			182,108			182,108		
- Identify individual items of stolen property in the pawn system.	992			1,061			1,061		
- Review and coordinate investigation of domestic violence reports	796			836			836		

90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 8, 10, 11, 12, 13

## 2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Community Services

DIVISION: COMMUNITY SERVICES DIV

### PURPOSE:

To plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

### 1999 PERFORMANCES:

- Completed transition to full department reorganization.
- Began institutionalizing community-based and problem-oriented policing within the Community Services Division.
- Managed the Motorcycle Enforcement Program effectively.
- Efficiently responded to citizens' calls for service.
- Enforced various laws through preventative measures and making arrests.
- Effectively investigated traffic accidents, and ensured compliance with traffic laws through the issuance of violation citations.
- Continued to aid in the free flow of traffic by enforcing parking laws through education, signage, and citations.
- Managed the Crisis Resolution Unit & Crisis Intervention Response Team.
- Managed the Canine Unit and the Bicycle Patrol.
- Managed the Explosive Ordinance Disposal Unit.
- Managed the Traffic Callout Team, provide security for special events/VIPs
- Enforced various Court Orders (subpoenas, warrants, summons, and DV Writs)
- Managed the Reserve Officer Program.

### 2000 PERFORMANCE OBJECTIVES:

- Complete transition to full department reorganization.
- Begin institutionalizing community-based and problem-oriented policing within the Community Services Division.
- Manage the Motorcycle Enforcement Program effectively.
- Efficiently respond to citizens' calls for service.
- Enforce various laws through preventative measures and making arrests.
- Effectively investigate traffic accidents, and ensure compliance with traffic laws through the issuance of violation citations.
- Continue to aid in the free flow of traffic by enforcing parking laws through education, signage, and citations.
- Manage the Crisis Resolution Unit & Crisis Intervention Response Team.
- Manage the Canine Unit and the Bicycle Patrol.
- Manage the Explosive Ordinance Disposal Unit.
- Manage the Traffic Callout Team, provide security for special events/VIPs
- Enforce various Court Orders (subpoenas, warrants, summons, and DV Writs)
- Manage the Reserve Officer Program.



2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Community Services  
 RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1998 REVISED			1999 REVISED			2000 BUDGET			
	FT	PT	T	FT	PT	T	FT	PT	T	
PERSONNEL:	270	0	0	270	0	0	270	0	0	
PERSONAL SERVICES				\$20,550,020			\$22,947,440			\$20,903,280
SUPPLIES				92,260			92,260			105,610
OTHER SERVICES				462,920			1,481,820			595,090
CAPITAL OUTLAY				50,000			50,000			50,000
TOTAL DIRECT COST:				\$21,155,200			\$24,571,520			\$21,653,980
PROGRAM REVENUES:				\$ 3,658,800			\$ 4,252,800			\$ 5,121,800
WORK MEASURES:										
- Total UCR arrests (adults)				11,500			11,700			11,700
- Total UCR arrests (juvenile)				2,700			2,800			2,800
- Total traffic accidents				8,900			9,100			9,100
- Total fatal traffic accidents				18			20			20
- Total hate crimes				10			10			10
- Total calls for services				250,000			250,000			250,000
- Parking tickets issued				41,400			42,150			64,800
90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:										
6, 7, 9, 14, 15, 16, 17, 18, 19, 57, 66, 81, 84, 86, 88,										
90										

## 2000 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Resource Division

DIVISION: RESOURCE DIVISION

### PURPOSE:

The Resource Division is responsible to provide direct support and service support to the operational work units of the Anchorage Police Department.

### 1999 PERFORMANCES:

- Operated/Dispatched E911/Calls for Service, 24 hour operation of the Emergency Operations Center, supported uniformed field services, investigations and technical services.
- Investigated staff complaints, lawsuits; perform background investigations
- Planned, organized, developed and coordinated training for APD employees.
- Provided forensic and photographic services to APD and support agencies.
- Received, bar coded, warehoused and disposed of property and evidence; monitored impound vehicles.
- Supported Crime Analysis and Police Information Systems.
- Maintained and stored all police reports and related documents.
- Provided financial/budget support for APD, process payments and purchases.
- Provided prudent use and oversight of APD's contracts, grants, vehicle inventories, facility and supplies.
- Performed personnel and payroll support functions for APD, including recruitment for all vacant positions.

### 2000 PERFORMANCE OBJECTIVES:

- Operate/Dispatch E911/Calls for Service, 24 hour operation of the Emergency Operations Center, support uniformed field services, investigations and technical services.
- Investigate staff complaints, lawsuits; perform background investigations
- Plan, organize, develop and coordinate training for APD employees.
- Provide forensic and photographic services to APD and supporting agencies
- Receive, bar code, warehouse and dispose of property and evidence; monitor impound vehicles.
- Support Crime Analysis and Police Information Systems.
- Maintain and store all police reports and related documents.
- Provide financial/budget support for APD, process payments and purchases.
- Provide prudent use and oversight of APD's contracts, grants, vehicle inventories, facility and supplies.
- Perform personnel and payroll support functions for APD, including recruitment for all vacant positions.

2000 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Resource Division  
 RESOURCES:

DIVISION: RESOURCE DIVISION

	1998 REVISED			1999 REVISED			2000 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	152	0	0	174	0	0	174	0	0
PERSONAL SERVICES	\$ 9,143,360			\$10,393,030			\$10,612,650		
SUPPLIES	547,160			547,120			503,700		
OTHER SERVICES	6,176,743			5,554,220			4,550,960		
DEBT SERVICE	621,430			608,570			635,850		
CAPITAL OUTLAY	146,800			146,800			124,820		
TOTAL DIRECT COST:	\$16,635,493			\$17,249,740			\$16,427,980		
PROGRAM REVENUES:	\$ 1,369,400			\$ 1,419,400			\$ 1,512,900		
WORK MEASURES:									
- Calls for police officer	294,080			252,000			252,000		
- APSIN/NCIC audits, entries, inquiries	81,152			92,000			92,000		
- Computer systems supported	250			280			280		
- Evidence incoming and outgoing - pieces	105,000			110,000			110,000		
- Number of police reports input into PLIMS/Tiburon 1998,1999	70,000			75,000			75,000		
- Public inquiries for Evidence Auction info.	115,000			120,000			120,000		
- 911 Emergency calls	128,000			132,000			132,000		
- Accounting documents processed	8,000			8,000			8,000		
- Number of grant applications prepared	5			6			6		
- Brady Bill background checks	3,000			0			0		
- Crime scene photographs development and processing	119,302			120,000			120,000		
- Latent prints, crime cards and ID's made, evidence examined.	28,692			29,000			29,000		
- Number of hours sworn and non-sworn employees received training	25,200			25,000			25,000		
- Applications processed (sworn and non-sworn)	3,300			3,300			3,300		
- Investigate complaints	50			50			50		

90 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

- 2, 3, 4, 5, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34,  
 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49,  
 50, 51, 52, 53, 54, 55, 56, 58, 59, 60, 61, 63, 64, 65, 67,  
 68, 69, 70, 71, 74, 75, 76, 77, 78, 79, 82, 83, 85, 87, 89

**ANCHORAGE  
POLICE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

<u>GRANT PROGRAM</u>	<u>FY99 Amount</u>	<u>FY99 FT</u>	<u>PT</u>	<u>T</u>	<u>FY2000 Amount</u>	<u>FY2000 FT</u>	<u>PT</u>	<u>T</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 1,184,589	6	0	0	\$ 1,192,824	15	0	0	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 47,450,720	529	0	0	\$ 45,903,900	544			
	\$ 48,635,309	535	0	0	\$ 47,096,724	559	0	0	

GRANT FUNDING REPRESENTED 2.5% OF THE DEPARTMENT'S REVISED 1999 DIRECT COST OPERATING BUDGET.

GRANT FUNDING SHOULD ADD 2.6% TO DEPARTMENT'S DIRECT COST IN THE MAYOR'S 2000 OPERATING BUDGET.

SPECIAL INVESTIGATION FUND	\$ 240,940		\$ 225,000 (Estimate)	Upon completion
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- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.

LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 600,412		\$ 600,412	2 years 1/99 - 12/2000
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- Provide funds to underwrite projects to reduce crime and improve public safety.

COPS UNIVERSAL HIRING 1996	\$ 30,000	6	\$ n/a	3 years from award or officer hire date
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- Provide additional police officers as part of an overall plan to address crime and related problems through Community Policing (Total grant \$450,000)

COPS UNIVERSAL HIRING 1999	\$ n/a		\$ 150,000 15 (Estimate for 2000)	3 years from award or officer hire date
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- Provide additional police officers as part of an overall plan to address crime and related problems through Community Policing (Total grant requested \$1,125,000)

STREET LEVEL DRUG CRIMES	\$ 91,467		\$ 50,250	7/1/99 - 6/30/2000
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- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.

TEA 21 HIGHWAY SAFETY GRANT: SPEED & SEATBELT ENFORCEMENT	\$ 70,000		\$ 60,000	10/1/99-9/30/2000
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- Provide for enhanced enforcement of unsafe driving acts such as excess speed, failure to wear seatbelts and running red lights.

**ANCHORAGE  
POLICE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

<u>GRANT PROGRAM</u>	<u>FY99 Amount</u>	<u>FY99</u>			<u>FY2000 Amount</u>	<u>FY2000</u>			<u>GRANT PERIOD</u>
		<u>FT</u>	<u>PT</u>	<u>T</u>		<u>FT</u>	<u>PT</u>	<u>T</u>	
MOTOR CARRIER SAFETY ENFORCEMENT	\$ 35,000				\$ 50,000				7/1/99-6/30/2000
- Provide for officer training in and enhanced enforcement of safe vehicles and drivers of commercial carriers.									
TOBACCO SALES TO MINORS	\$ 116,770				\$ 7,500				Through 6/30/2000
- Provide funds to enhance investigation of sales of tobacco products to minors and education about the dangers of tobacco use by minors.									
UNDERAGE DRINKING ENFORCEMENT	\$ n/a				\$ 49,662				7/1/99-6/30/2000
- Provide funds to assist in the enforcement of underage drinking laws and perform compliance checks.									
Total	\$ 1,184,589	6	0	0	\$ 1,192,824	15	0	0	