

REVENUES

2000 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1999 Revised Budget	2000 Approved Budget
FEDERAL REVENUES		
9312 Federal in Lieu of Property Tax	\$ 306,450	\$ 306,450
9324 Mass Transportation	0	0
9331 Other Federal Grant Revenue	36,500	36,500
9357 National Forest Allocation	2,630	2,630
9376 Civil Defense	48,000	64,000
Total Federal Revenues	\$ 393,580	\$ 409,580
STATE REVENUES		
9346 Health Facilities	\$ 345,930	\$ 345,910
9349 Road Maintenance	369,890	369,060
9362 Tax Equalization Entitlement	3,284,150	2,980,700
Total State Revenue Sharing	\$ 3,999,970^(a)	\$ 3,695,670
9022 State in Lieu of Taxes	198,330	198,330
9343 Safe Communities	7,656,140 ^(b)	7,689,180
9344 Fisheries Tax	143,280	143,280
9347 Liquor Licenses	365,500	365,500
9348 Amusement Device Licenses	30,480	30,480
9355 Electric Co-Op Allocation	930,000	930,000
9363 State Traffic Signal Reimbursement	1,271,550	1,271,550
Total State Revenues	\$ 14,595,250	\$ 14,323,990

(a) 1999 actual \$3,695,674

(b) 1999 actual \$7,689,181

LOCAL REVENUES

ALLOCATED

9003 Penalty/Interest on Delinquent Taxes	\$ 1,603,750	\$ 2,000,000
9004 Tax Cost Recoveries	125,670	80,000
9006 Auto Tax	5,542,650	4,822,650
9011 Tobacco Tax	4,204,100	4,804,100
9013 Aircraft Tax	176,360	176,360
9023 Hotel and Motel Taxes	9,000,000	10,000,000
9024 Penalty/Interest on Hotel/Motel Taxes	21,020	21,020

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Revenue Source		1999 Revised Budget	2000 Approved Budget
9601	Contributions From Other Funds	2,744,740	1,327,400
9602	Utility Revenue Distribution From ATU	7,500,000	0
9603	Utility Revenue Distribution Other	0	0
9604	Contribution From MOA Trust Fund	0	9,400,000
9615	Contribution of Interest From G.O. Bonds	615,070	750,000
9711	Assessments	548,250	590,000
9712	Penalty/Interest on Assessments	249,500	249,500
9737	ACPA Ticket Surcharge	150,000	150,000
9761	Cash Pool Short-Term Interest	3,627,670	5,350,000
9762	Other Short-Term Interest	857,570	906,000
Total Allocated Local Revenues		\$ 36,966,350	\$ 40,627,030

PROGRAM

9008	Collection Service Fees	\$ 330,000	\$ 330,000
9111	Building and Trade Licenses	43,000	43,000
9112	Taxicab Permits	180,000	180,000
9113	Contractor Certificates and Examinations	2,000	2,000
9114	Chauffeur Licenses	21,000	21,000
9115	Taxicab Permit Revisions	2,000	2,000
9116	Local Business	118,000	118,000
9117	Chauffeur License Renewal	1,000	1,000
9131	Plan Checking Fees	1,018,480	1,018,480
9132	Building Permits	3,030,530 *	3,142,670 *
9133	Electrical Permits	390,000	390,000
9134	Gas and Plumbing Permits	400,000	400,000
9135	Moving Fence/Sign Fees	16,000	16,000
9136	Construction and Right-of-Way Permits	495,030	495,030
9137	Elevator Inspection Fees	100,000	100,000
9138	Mobile Home Inspection Fees	27,000	27,000
9139	Land Use Permits	254,410	254,410
9141	Subdivision Inspection Fees	291,330	291,330
9142	Site Plan Review Fees	20,000	20,000
9143	Parking and Access Agreement Fees	350	350
9151	Emission Certificate Fee	1,442,740	1,442,740
9191	Animal Licenses	187,500	187,500
9199	Miscellaneous Permits	64,000	64,000
9211	Court Fines and Forfeitures	3,091,110	3,591,110
9213	Library Book Fines	217,000	217,000
9215	Other Fines and Forfeitures	152,500	211,000

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

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SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source		1999 Revised Budget	2000 Approved Budget
9216	Pre-Trial Diversion	54,500	54,500
9218	Zoning Enforcement Fines	10,000	10,000
9223	Curfew Fines	65,000	65,000
9224	Parking Enforcement Fines	700,000	1,069,000
9411	Platting Fees	153,000	153,000
9412	Zoning Fees	82,000	82,000
9413	Sale of Publications	63,930	63,930
9415	Miscellaneous Map Sales	13,000	13,000
9416	Rezoning Inspections	1,000	1,000
9419	Vehicle Emission Inspection Fee	6,000	6,000
9423	Family Planning Fees	120,000	120,000
9425	Dispensary Fees	200,000	200,000
9426	Sanitary Inspections Fees	862,060	862,060
9427	Clinic Fees	42,700	42,700
9428	Cook Inlet Air Pollution	11,510	11,510
9431	Public Transit Fees	1,820,130	1,823,460
9433	Transit Advertising Fees	60,000	109,000
9441	Recreation Centers and Programs	468,200	449,200
9442	Sports and Park Activities	442,240	452,240
9443	Aquatics	924,080	924,080
9444	Camping Fees	95,000	95,000
9445	Library Non-Resident Fee	83,030	83,030
9448	Library Fees	400	400
9449	Admission Fees	443,950	535,350
9451	Ambulance Service Fees	2,486,000	2,486,000
9453	Fire Alarm Fees	40,400	40,400
9455	Hazardous Waste Fees	90,000	90,000
9456	Billings for Fire Inspections	0	325,350
9462	Cemetery Fees	131,400	142,450
9463	Mapping Fees	46,080	46,080
9481	State of Alaska - 911	983,500	1,018,500
9482	DWI Impound/Admin. Fees	252,000	252,000
9484	Animal Shelter Fees	282,000	282,000
9487	Incarceration Expense Recovery	195,400	195,400
9491	Address Fees	8,000	8,000
9492	Service Fees - School District	180,870	176,270
9493	Microfiche Sales	2,000	2,000
9494	Copier Fees	85,270	85,270
9495	Parking Authority Service Fees	2,000	2,000
9497	Computer Time Fees	6,600	6,600
9498	Unbilled Revenue (Flex-Benefits)	15,300	15,300
9499	Reimbursed Costs	696,300	665,490

2000 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1999 Revised Budget	2000 Approved Budget
9674 Prior Year Business Inventory Recovery	118,660	118,660
9731 Lease & Rental Revenues	289,900	289,900
9732 Lease State Land Conveyance	20,000	20,000
9733 Building Rental	69,140	69,140
9735 Amusement Surcharge	168,000	168,000
9736 Arena Loan Surcharge	250,000	0
9741 State Land Sales	176,830 *	199,500 *
9742 Other Property Sales	151,590	242,590
9744 Land Sales	81,000	81,000
9752 Parking Garages and Lots	54,000	54,000
9753 5th & C Garage Income	746,840	496,840
9763 State Land Sale Interest	155,000	155,000
9782 Lost Book Reimbursement	47,500	47,500
9785 Sale of Books	32,000	32,000
9794 Appeal Receipts	3,240	3,240
9795 Sale of Contractor Specifications	12,000	12,000
9798 Miscellaneous Revenue	302,100	347,640
Total Program Local Revenues	\$ 26,797,630	\$ 27,967,200
Total Local Revenues	\$ 63,763,980	\$ 68,594,230
OTHER AVAILABLE REVENUES		
Intragovernmental Revenues	\$ 16,277,160	\$ 16,190,350
Fund Balance Applied	18,317,420	8,776,340
Property Taxes	145,436,460	147,706,890
Total Other Revenues	\$ 180,031,040	\$ 172,673,580
TOTAL REVENUES	\$ 258,783,850	\$ 256,001,380

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

2000 General Government Operating Budget
SUMMARY OF ALL REVENUE ACCOUNTS

The following is a description of revenue changes of \$50,000 or more from 1999 to 2000.

1. State Revenues. The 2000 budget assumes no additional reduction in State Revenue Sharing and Safe Communities funding during the 2000 legislative session (amount received in 2000 same as amount actually received in 1999).

2. Local Allocated Revenues

- Increases/decreases in the following revenues are based on 1998 actuals, revised 1999 estimates and 2000 projections:
 - Penalty/Interest on Delinquent Taxes
 - Hotel and Motel Taxes (based on current 8% tax rate)
 - Contribution of Interest from G.O. Bonds
 - Cash Pool Short-Term Interest
 - Automobile Tax
 - Tobacco Tax
- A Contribution from MOA Trust Fund revenue replaces both the Utility Revenue Distribution and the 1.25% MUSA revenue from ATU because of the sale of the Anchorage Telephone Utility.
- The Contribution From Other Funds account is reduced by the \$1.0 million originally contributed to the Police operating budget from the Police capital budget in 1999 (reflected in the 1999 Revised number), but subsequently returned to the Police capital budget. There is also a \$417,340 reduction in the required contribution to the Police – Fire Retiree Medical Liability Fund.

3. Local Program Revenues

- Building Permits revenues are applied in the budget at the amount required to fund Building Safety costs. There is a net increase in revenues required for 2000 to help fund the new Permit and Development Center partially offset by a reduction for 2000 for one-time items that were included in the 1999 Revised Budget.
- Court Fines and Forfeitures are increased based on Police 1998 actual revenues.
- Other Fines and Forfeitures are increased based on increasing the Police false alarm response fee from \$35 to \$100.

- Parking Enforcement Fines are increased for the Pre-Academy Parking Enforcement Program. Under the new police labor contract, the department is able to hire qualified officers prior to the start of a Police Academy and use them for parking enforcement.
 - Museum Admission Fees are increased. The increased revenues are used to fund two new positions being added by the Museum.
 - Billings for Fire Inspections is a new revenue for fees charged for conducting fire inspections and is consistent with many other communities.
 - The Arena Loan Surcharge revenue has been eliminated since the loan for the Sullivan Arena floor repairs was paid off in 1999.
 - 5th and C Garage Income has been reduced by \$250,000 to eliminate a one-time revenue added in the 1999 First Quarter Budget Revision.
 - Other Property Sales revenues are increased for the sale of used vehicles and equipment based on analysis of past revenues and projected sales.
4. Property Taxes. The tax cap was intended as a limit; however, available taxes should be used only when needed for priority services. The approved 2000 budget is \$9.1 million under the tax cap.
5. Fund Balance. Consistent with continued Assembly requests to reduce fund balances, the fund balances have been reduced as much as possible, consistent with cash flow needs, maintenance of bond ratings, and types of contingencies which could require additional support from a particular fund. Fund balance applied in the 2000 budget includes the budget savings resulting from the Mayor's direction that departments save at least 4% of their 1999 controllable budgets to meet the challenge of declining State revenues. The amount of fund balance available for 2000 is less than that for 1999 primarily because of large unbudgeted revenues in 1998 and 1998 bond debt service savings which added to the fund balance available for 1999.
6. Intragovernmental Charges. The decrease in IGC's outside of the General Government Operating Budget (to the utilities, grants, and capital) is due primarily to the elimination of charges to the Anchorage Telephone Utility.

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REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 2000. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.54	1,009,920	1,230,800
	Fund 0104 Chugiak Fire Service Area	.25	3,920	5,000
	Fund 0105 Glen Alps Service Area	.02	320	400
	Fund 0106 Girdwood Valley Service Area	.06	940	1,200
	Fund 0131 Anchorage Fire Service Area	12.89	198,980	257,800
	Fund 0141 Anchorage Roads & Drainage Service Area	7.51	116,010	150,200
	Fund 0151 Anchorage Metropolitan Police Service Area	13.42	207,120	268,400
	Fund 0161 Anchorage Parks & Recreation Service Area	3.88	59,970	77,600
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.43	6,570	8,600
	Total	<u>100.00</u>	<u>1,603,750</u>	<u>2,000,000</u>
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	38.73	48,670	30,984
	1346 Taxes	61.27	77,000	49,016
	Total	<u>100.00</u>	<u>125,670</u>	<u>80,000</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	2,763,010	2,404,080
	Fund 0104 Chugiak Fire Service Area	.17	9,420	8,200
	Fund 0105 Glen Alps Service Area	.07	3,880	3,380
	Fund 0106 Girdwood Valley Service Area	.08	4,440	3,860
	Fund 0119 Eagle River Rural Road Service Area	.52	28,820	25,080
	Fund 0131 Anchorage Fire Service Area	12.63	700,040	609,100
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	631,300	549,300
	Fund 0151 Anchorage Metropolitan Police Service Area	18.46	1,023,180	890,260
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	378,560	329,390
	Total	<u>100.00</u>	<u>5,542,650</u>	<u>4,822,650</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 0101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	4,204,100	4,804,100
9013	Aircraft Tax			
	Fund 0101 Areawide General	100.00	176,360	176,360
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation and Cook Inlet Housing Authority.			
	Fund 0101 Areawide General	100.00	198,330	198,330

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while up to 12.5% (not to exceed \$730,000 in 2000) is dedicated to management of the Egan Civic & Convention Center.			
	Fund 0101 For:			
	Anchorage Convention & Visitors Bureau	50.00	4,500,000	5,000,000
	Egan Civic Center	7.30	702,000	730,000
	Tourism (Other)	37.80	3,386,740	3,780,000
	Fund 0101 Sub-Total	<u>95.10</u>	<u>8,588,740</u>	<u>9,510,000</u>
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	1.77	148,930	177,000
	Fund 0161 For:			
	Tourism	1.04	86,940	104,000
	Park Maintenance	2.09	175,390	209,000
	Fund 0161 Sub-Total	<u>3.13</u>	<u>262,330</u>	<u>313,000</u>
	Total	<u>100.00</u>	<u>9,000,000</u>	<u>10,000,000</u>
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	21,020	21,020
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	43,000	43,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1246 Transportation Inspection	100.00	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	2,000	2,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1246 Transportation Inspection	100.00	21,000	21,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1246 Transportation Inspection	100.00	2,000	2,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	23.73	28,000	28,000
	7530 Building	76.27	90,000	90,000
	Total	100.00	118,000	118,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1246 Transportation Inspection	100.00	1,000	1,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	21.45	218,480	218,480
	7530 Building Inspection	78.55	800,000	800,000
	Total	<u>100.00</u>	<u>1,018,480*</u>	<u>1,018,480*</u>
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	3,030,530*	3,142,670*
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	390,000	390,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	400,000	400,000

* Does not reflect Fund 0181 Profit earnings.

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	16,000	16,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	495,030	495,030
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	100,000	100,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7520 Zoning Enforcement	33.33	9,000	9,000
	7530 Building Inspection	66.67	18,000	18,000
		<u>100.00</u>	<u>27,000</u>	<u>27,000</u>
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7390 Private Development	39.31	100,000	100,000
	7520 Zoning Enforcement	60.69	154,410	154,410
		<u>100.00</u>	<u>254,410</u>	<u>254,410</u>
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	291,330	291,330

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	20.00	4,000	4,000
	7780 Traffic Engineering	80.00	16,000	16,000
	Total	<u>100.00</u>	<u>20,000</u>	<u>20,000</u>
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Records office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,442,740	1,442,740
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	187,500	187,500
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.31	200	200
	1221 Heritage Land Bank	.78	500	500
	1342 Cash Management	17.66	11,300	11,300
	7324 Watershed Management	5.47	3,500	3,500
	7570 Code Abatement	14.84	9,500	9,500
	7710 Traffic Engineering Admin.	50.00	32,000	32,000
	7780 Traffic Engineering	10.94	7,000	7,000
	Total	<u>100.00</u>	<u>64,000</u>	<u>64,000</u>

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	1345 Delinquent Collections		564,000	
	4630 Community Services, Citywide	100.00	2,527,110	3,591,110
	Total	100.00	3,091,110	3,591,110
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.66	47,000	47,000
	5372 Library Circulation	78.34	170,000	170,000
	Total	100.00	217,000	217,000
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	1246 Transportation	4.92	7,500	7,500
	2250 Support Services Contributions	78.69	120,000	120,000
	4910 Resource Division Admin.	14.43	22,000	80,500
	7520 Zoning Enforcement	1.96	3,000	3,000
	Total	100.00	152,500	211,000
9216	Pre-Trail Division			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	10,000	10,000
9223	Curfew Fines			
	4620 Community Services Operations	100.00	65,000	65,000
9224	Parking Enforcement Fine			
	4971 Proposition No. 3	100.00	700,000	1,069,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	53.57	164,170	164,170
	Fund 0104 Chugiak Fire Service Area	.16	480	480
	Fund 0105 Glen Alps Service Area	.06	200	200
	Fund 0106 Girdwood Valley Service Area	.46	1,410	1,410
	Fund 0131 Anchorage Fire Service Area	11.64	35,670	35,670
	Fund 0141 Anchorage Roads & Drainage Service Area	10.49	32,150	32,150
	Fund 0151 Anchorage Metropolitan Police Service Area	17.02	52,150	52,150
	Fund 0161 Anchorage Parks & Recreation Service Area	6.28	19,250	19,250
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.32	970	970
	Total	<u>100.00</u>	<u>306,450</u>	<u>306,450</u>
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	36,500	36,500
9343	Safe Communities In 1997, Senate Bill 29 revised Alaska Statute 29.60.350 creating the revenue sharing for Safe Communities program.			
	Fund 0101 Areawide General	8.23	630,100	632,820
	Fund 0104 Chugiak Fire Service Area	.58	44,410	44,600
	Fund 0106 Girdwood Valley Service Area	.39	29,860	29,990
	Fund 0131 Anchorage Fire Service Area	28.83	2,207,260	2,216,780
	Fund 0151 Anchorage Metropolitan Police Service Area	61.97	4,744,510	4,764,990
		<u>100.00</u>	<u>7,656,140</u>	<u>7,689,180</u>

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	143,280	143,280
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	345,930	345,910
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Metropolitan Police Service Area	100.00	365,500	365,500
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	5,790	5,630
	Fund 0106 Girdwood Valley Service Area	13.96	5,990	5,820
	Fund 0111 Birchtree/Elmore LRSA	10.87	4,660	4,530
	Fund 0112 Campbell Airstrip LRSA	8.51	3,650	3,550
	Fund 0113 Valli Vue Estates LRSA	3.08	1,320	1,280
	Fund 0114 Skyranch Estates LRSA	1.09	470	450
	Fund 0115 Upper Grover LRSA	.55	250	230
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	470	460
	Fund 0117 Mt. Park Estates LRSA	1.54	660	640
	Fund 0118 Mt. Park/Robin Hill LRSA	5.10	2,180	2,130
	Fund 0119 Eagle River Rural Road Service Area	186.21	76,880	77,640
	Fund 0123 Lakehill LRSA	1.53	650	640
	Fund 0124 Totem LRSA	1.00	430	420
	Fund 0141 Anchorage Roads & Drainage Service Area	589.84	246,270	245,940
	Fund 0142 Talus West LRSA	4.00	1,720	1,670
	Fund 0143 Upper O'Malley LRSA	17.12	7,300	7,140
	Fund 0144 Bear Valley LRSA	2.50	1,070	1,040
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	3,200	3,110
	Fund 0146 Villages Scenic Parkway LRSA	.82	350	340
	Fund 0147 Sequoia Estates LRSA	.60	260	250
	Fund 0148 Rockhill LRSA	1.60	690	670
	Fund 0149 South Goldenview LRSA	13.13	5,630	5,480
	Total	<u>885.12</u>	<u>369,890</u>	<u>369,060</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	59.38	552,280	552,280
	Fund 0104 Chugiak Fire Service Area	.14	1,290	1,290
	Fund 0105 Glen Alps Service Area	.06	530	530
	Fund 0106 Girdwood Valley Service Area	.19	1,750	1,750
	Fund 0131 Anchorage Fire Service Area	10.31	95,840	95,840
	Fund 0141 Anchorage Roads & Drainage Service Area	9.29	86,410	86,410
	Fund 0151 New Anchorage Police Service Area	15.07	140,140	140,140
	Fund 0161 Anchorage Parks & Recreation Service Area	5.56	51,760	51,760
	Total	<u>100.00</u>	<u>930,000</u>	<u>930,000</u>
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
Fund 0101	Areawide General	56.33	1,770,090	1,679,130
Fund 0104	Chugiak Fire Service Area	.20	6,880	5,870
Fund 0105	Glen Alps Service Area	.01	230	190
Fund 0106	Girdwood Valley Service Area	.12	2,450	3,720
Fund 0108	Service Area 35 Former Borough Roads and Drainage Service Area	.01	33,980	440
Fund 0111	Birchtree/Elmore LRSA	.02	570	650
Fund 0112	Campbell Airstrip LRSA	.01	170	180
Fund 0113	Valli Vue Estates LRSA	.01	330	350
Fund 0114	Skyranch LRSA	.00	90	100
Fund 0115	Upper Grover LRSA	.00	30	40
Fund 0116	Ravenwood LRSA	.00	60	30
Fund 0117	Mt. Park Estates LRSA	.00	80	90
Fund 0118	Mt. Park/Robin Hill LRSA	.01	270	310
Fund 0119	Eagle River RRSA	1.14	43,020	33,940
Fund 0123	Lakehill LRSA	.00	130	130
Fund 0124	Totem LRSA	.00	60	80
Fund 0129	Eagle River Streetlight Service Area	.04	1,720	1,300
Fund 0131	Anchorage Fire Service Area	7.97	320,740	237,700
Fund 0141	Anchorage Roads and Drainage Service Area	15.43	435,270	459,840
Fund 0142	Talus West LRSA	.00	130	130
Fund 0143	Upper O'Malley LRSA	.05	1,450	1,480
Fund 0144	Bear Valley LRSA	.00	70	90
Fund 0145	Rabbit Creek View/Heights LRSA	.00	70	130
Fund 0146	Village Scenic Parkway LRSA	.00	20	30
Fund 0147	Sequoia Estates LRSA	.00	60	60
Fund 0148	Rockhill	.00	100	110
Fund 0149	South Goldenview Area LRSA	.01	230	380
Fund 0151	New Anchorage Police Service Area	14.16	539,390	421,950
Fund 0161	Anchorage Park & Recreation Service Area	4.20	115,290	125,140
Fund 0162	Eagle River/Chugiak Parks and Recreation Service Area	.20	9,960	6,100
Fund 0181	Building Safety Service Area	.03	1,210	1,010
	Total	<u>100.00</u>	<u>3,284,150</u>	<u>2,980,700</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	19.54	248,500	248,500
	7750 Paint & Sign	6.98	88,700	88,700
	7780 Traffic Engineering	20.88	265,440	265,440
	7790 Signal Maintenance	52.60	668,910	668,910
	Total	100.00	1,271,550	1,271,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1242 Office of Emergency Management	100.00	48,000	64,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1531 Zoning & Platting	80.39	123,000	123,000
	7322 Survey	19.61	30,000	30,000
	Total	100.00	153,000	153,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1522 Physical Planning	2.44	2,000	2,000
	1531 Zoning & Platting	97.56	80,000	80,000
	Total	100.00	82,000	82,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research & Technical Services	14.08	9,000	9,000
	1522 Physical Planning	10.06	6,430	6,430
	1531 Zoning & Planning	21.90	14,000	14,000
	7530 Building Inspection	53.18	34,000	34,000
	7553 Public Counter	0.78	500	500
	Total	<u>100.00</u>	<u>63,930</u>	<u>63,930</u>
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1511 Research & Technical Services	100.00	13,000	13,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	1,000	1,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	6,000	6,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	120,000	120,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Disease Prevention & Control	100.00	200,000	200,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Child/Adult Care Program	2.67	23,000	23,000
	2560 Environmental Sanitation	52.21	450,060	450,060
	2570 On Site Water/Sewer	45.12	389,000	389,000
	Total	100.00	862,060	862,060
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	42,700	42,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,510	11,510
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6220 Transit Operations	100.00	1,820,130	1,823,460
	Total	100.00	1,820,130	1,823,460
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	60,000	109,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5470 Eagle River/Chugiak Parks and Recreation	.80	3,600	3,600
	5480 Girdwood Parks & Recreation	.22	1,000	1,000
	5603 Recreation Centers & Programs	98.98	463,600	444,600
	Total	100.00	468,200	449,200
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	16.81	76,000	76,000
	5470 Eagle River/Chugiak Parks and Recreation	.77	3,500	3,500
	5602 Sports & Parks Operations	82.42	362,740	372,740
	Total	100.00	442,240	452,240
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5470 Eagle River/Chugiak Parks and Recreation	21.97	203,000	203,000
	5604 Aquatics	78.03	721,080	721,080
	Total	100.00	924,080	924,080
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5602 Sports & Parks Operations	100.00	95,000	95,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9445	Library Non-Resident Fee 5372 Library Circulation	100.00	83,030	83,030
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5371 Library Adult Services	100.00	400	400
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	443,950	535,350
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.24	6,000	6,000
	3530 Emergency Medical Service	99.76	2,480,000	2,480,000
	Total	100.00	2,486,000	2,486,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	35.64	14,400	14,400
	3520 Fire Suppression	64.36	26,000	26,000
	Total	100.00	40,400	40,400
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	90,000	90,000
9456	Billings for Fire Inspections			
	3420 Code Enforcement	100.00	0	325,350

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	131,400	142,450
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	82.64	38,080	38,080
	7582 Mapping	17.36	8,000	8,000
	Total	<u>100.00</u>	<u>46,080</u>	<u>46,080</u>
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	983,500	1,018,500
9482	DWI Impound/Administrative Fees			
	4630 Community Services City Wide	100.00	252,000	252,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	282,000	282,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	195,400	195,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1222 Real Estate Services	.28	500	500
	1341 Treasury Administration	22.56	38,400	39,760
	5210 Museum	13.33	29,450	23,490
	5604 Aquatics	63.83	112,520	112,520
	Total	<u>100.00</u>	<u>180,870</u>	<u>176,270</u>
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	2,000	2,000
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	2.35	2,000	2,000
	1352 Customer Services/Records	3.81	3,250	3,250
	5364 Branch Libraries	9.38	8,000	8,000
	5371 Library Adult Services	70.39	60,020	60,020
	7520 Zoning Enforcement	7.04	6,000	6,000
	7530 Building Inspection	7.04	6,000	6,000
	Total	<u>100.00</u>	<u>85,270</u>	<u>85,270</u>
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	7780 Traffic Engineering	100.00	2,000	2,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	24.24	1,600	1,600
	7581 Computer Services	75.76	5,000	5,000
	Total	100.00	6,600	6,600
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	15,300	15,300

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1020 Clerk	.76	1,000	5,050
	1151 Civil Law	2.06	13,700	13,700
	1154 Municipal Attorney Admin.	1.23	8,200	8,200
	1221 Heritage Land Bank	.30	2,060	2,000
	1222 Real Estate Services	2.21	26,300	14,710
	1342 Cash Management	.00	15,860	0
	1345 Delinquent Collections	30.80	208,850	205,000
	1346 Taxes	.49	3,250	3,250
	1352 Customer Service/Records	.09	600	600
	1912 Purchasing	8.26	55,000	55,000
	3420 Code Enforcement	.00	3,500	
	4620 Community Services Operations	10.16	67,600	67,600
	4630 Community Services City Wide	.75	5,000	5,000
	4920 Police Records	28.78	191,500	191,500
	4940 Property and Evidence	.23	1,500	1,500
	4955 Crime Laboratory	.75	5,000	5,000
	5210 Museum	.13	880	880
	7430 Street Maintenance	1.73	11,500	11,500
	7470 Street Lighting	1.50	10,000	10,000
	7790 Signal Maintenance	6.01	40,000	40,000
	9108 Indigent Defense	3.76	25,000	25,000
	Total	<u>100.00</u>	<u>696,300</u>	<u>665,490</u>
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0151 Anchorage Metro Police SA		1,000,000	
	Fund 0119 Eagle River Rural Road SA	2.06	27,400	27,400
	Fund 0313 Police/Fire Retiree Medical Liability	97.94	1,717,340	1,300,000
		<u>100.00</u>	<u>2,744,740</u>	<u>1,327,400</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	67.90	5,092,590	0
	Fund 0151 Anchorage Metropolitan Police Service Area	32.10	2,407,410	0
	Total	<u>100.00</u>	<u>7,500,000</u>	<u>0</u>
9604	Contribution From MOA Trust Fund			
	Fund 0101 Areawide General	100.00	0	9,400,000
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	8.42	288,120	63,150
	Fund 0131 Anchorage Fire SA	1.22	158,760	9,150
	Fund 0141 Anchorage Roads & Drainage SA	69.47	(220,110)	521,020
	Fund 0151 Anchorage Metropolitan Police Service Area	3.26	94,200	24,450
	Fund 0161 Anchorage Parks & Recreation SA	16.98	59,500	127,350
	Fund 0601 Equipment Maintenance	.65	234,600	4,880
	Total	<u>100.00</u>	<u>615,070</u>	<u>750,000</u>
9674	Prior Year Business Inventory Recovery 1354 Personal Property	100.00	118,660	118,660
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	13.87	32,140	80,000
	7661 Special Assessments City SA	7.51	42,890	45,000
	7671 Special Assessments Anchorage Roads and Drainage SA	78.62	473,220	465,000
	Total	<u>100.00</u>	<u>548,250</u>	<u>590,000</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments SA 35	3.01	7,500	7,500
	7661 Special Assessments City SA	10.82	27,000	27,000
	7671 Special Assessments Anchorage Roads and Drainage SA	86.17	215,000	215,000
	Total	100.00	249,500	249,500
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1221 Heritage Land	47.71	138,300	138,300
	1634 Facility Maintenance	4.83	14,000	14,000
	1652 Real Estate Services	7.45	21,600	21,600
	2240 Grants and Contracts	25.46	73,800	73,800
	3600 Fire Training	1.45	4,200	4,200
	5210 Museum	13.10	38,000	38,000
	Total	100.00	289,900	289,900
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1221 Heritage Land Bank	100.00	20,000	20,000
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	69,140	69,140
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	168,000	168,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	250,000	0
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1221 Heritage Land Bank	100.00	176,830*	199,500*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1221 Heritage Land Bank	32.99	50,000	50,000
	1635 Fleet Services		0	91,000
	1636 Fleet Services	2.64	4,000	4,000
	3530 Emergency Medical Services	.00	0	0
	4620 Community Services Operations	50.85	77,090	77,090
	4940 Property and Evidence	13.52	20,500	20,500
	Total	100.00	151,590	242,590
9744	Land Sales Revenue generated from sale of Muncipal land.			
	1221 Heritage Land Bank	100.00	81,000	81,000
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	54,000	54,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service.			
	9104 5th & C Garage Lease Payment	100.00	746,840	496,840

* Does not reflect Fund 0221 Profit earnings.

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
	Fund 0101 Areawide General	61.44	2,228,580	3,287,040
	Fund 0104 Chugiak Fire Service Area	1.23	44,490	65,805
	Fund 0105 Glen Alps Service Area	.31	11,200	16,585
	Fund 0106 Girdwood Valley Service Area	.36	13,010	19,260
	Fund 0111 Birchtree/Elmore LRSA	.33	11,960	17,655
	Fund 0112 Campbell Airstrip LRSA	.08	3,000	4,280
	Fund 0113 Valli Vue Estates LRSA	.23	8,500	12,305
	Fund 0114 Skyranch LRSA	.08	3,000	4,280
	Fund 0115 Upper Grover LRSA	.02	570	1,070
	Fund 0116 Ravenwood LRSA	.00	400	0
	Fund 0117 Mt. Park Estates LRSA	.04	1,500	2,140
	Fund 0118 Mt. Park/Robin Hill LRSA	.11	4,000	5,885
	Fund 0119 Eagle River Rural Road SA	1.85	67,090	98,975
	Fund 0123 Lakehill LRSA	.03	1,000	1,605
	Fund 0124 Totem LRSA	.01	530	535
	Fund 0129 Eagle River Street Light SA	.11	4,000	5,885
	Fund 0131 Anchorage Fire Service Area	6.70	242,860	358,450
	Fund 0141 Anchorage Roads & Drainage SA	10.02	363,350	536,070
	Fund 0142 Talus West LRSA	.06	2,220	3,210
	Fund 0143 Upper O'Malley LRSA	.26	9,500	13,910
	Fund 0144 Bear Valley LRSA	.04	1,400	2,140
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	200	0
	Fund 0146 Villages Scenic Parkway LRSA	.02	590	1,070
	Fund 0147 Sequoia Estates LRSA	.07	2,500	3,745
	Fund 0148 Rockhill LRSA	.06	2,240	3,210
	Fund 0149 South Goldenview LRSA	.16	5,970	8,560
	Fund 0151 Anchorage Metropolitan Police Service Area	14.46	524,500	773,610
	Fund 0161 Anchorage Parks & Recreation SA	1.09	39,510	58,315
	Fund 0162 Eagle River/Chugiak Park and Recreational SA	.83	30,000	44,405
	Total	100.00	3,627,670	5,350,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	26.65	228,570	241,450
	Fund 0602 Self-Insurance	73.35	629,000	664,550
	Total	<u>100.00</u>	<u>857,570</u>	<u>906,000</u>
9763	State Land Sale Interest			
	1221 Heritage Land Bank	100.00	155,000	155,000
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	6.32	3,000	3,000
	5372 Library Circulation	98.68	44,500	44,500
	Total	<u>105.00</u>	<u>47,500</u>	<u>47,500</u>
9785	Sale of Books			
	5355 Library Administration	100.00	32,000	32,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	55.56	1,800	1,800
	7520 Zoning Enforcement	13.58	440	440
	7530 Building Inspection	30.86	1,000	1,000
	Total	<u>100.00</u>	<u>3,240</u>	<u>3,240</u>
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	12,000	12,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2000 Distribution	Amount Budgeted	
			1999 Revised	2000 Approved
9798	Miscellaneous Revenue			
	4640 Community Services Metro	36.10	125,500	125,500
	5210 Museum	0.29	1,000	1,000
	5355 Library Administration	30.36	60,000	105,540
	5382 Library Circulation	33.08	115,000	115,000
	7520 Zoning Enforcement	0.17	600	600
	Total	100.00	302,100	347,640