

Municipality of Anchorage



Rick Mystrom
Mayor

Approved General Government Operating Budget



2000

Municipality of Anchorage



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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 17, 1999

Dear Residents of Anchorage:

Enclosed is the approved 2000 General Government Operating Budget.

I am pleased to report that the 2000 budget calls for no increase in property taxes for Municipal services on 1999 existing property if there are no further cuts in State revenues during the 2000 legislative session. Should the legislature pass on further cuts to Anchorage, this will result in increased taxes. The Municipality responded to reductions to State revenues made earlier this year by eliminating a planned reduction in 1999 property taxes, saving part of the 1999 budget, and reducing the 2000 budget including the elimination of 40 permanent positions.

In the 2000 budget we have added 15 new firefighters and 15 new police officers. Voter-approved debt service has increased by \$3.8 million. Even with such high priority increases, the 2000 budget is \$2.8 million below the 1999 budget.

Crime in Anchorage has continued its dramatic decline, our citywide cleanup and beautification efforts continue, the economy is growing and becoming much more diversified, and our future is healthy.

We will work to continue the safer city trend by maintaining the appropriate quality and quantity of Anchorage police officers, keeping our police department connected with the community, keeping the community involved in public safety issues, and keeping up the momentum for a cleaner city. All of these actions work to reduce crime. Our fully integrated fire and emergency medical services have improved emergency response times, even as the number of emergency calls continues to increase due to population increases. This allows Anchorage to continue to receive favorable insurance ratings.

Diversification is key to maintaining a stable economy. Anchorage has shown resiliency in absorbing the loss of oil and gas and military jobs over the past several years. Much of the diversification of our economy has been growth in areas such as:

- Air cargo
- Tourism and the convention industry
- Hotel and lodging services
- Food and entertainment services
- Fisheries industry
- Retail industry
- Health care
- Communications

"City of Lights and Flowers"

As we enter the next century, I believe that quality of life will be the most important economic development force of our foreseeable future. People want to live and do business in a community that is safe, clean, and offers a healthy lifestyle. Business will seek out communities that can offer their employees a good place to live and raise a family.

I have always stressed during my five years as Mayor that the future belongs to the communities that understand the importance of quality of life. That is why it is so important that we continue our progress towards making Anchorage the safer, cleaner, healthier city we all would like it to be. The 2000 budget will allow us to continue our efforts to make Anchorage such a city.

Others around the United States have taken notice of our city.

- *Readers Digest* called Anchorage one of the fifty best places in America to raise a family
- Two different national publications have identified Anchorage as having the lowest taxes of any major American city
- The United States Conference of Mayors selected Anchorage's drinking water as "the best tasting in the Nation"
- Our Solid Waste Services received the "system excellence award" as the best overall landfill operation in North America
- Cities around the country are calling our office asking about our "Bridge Builders" and "Parent Network" programs

I believe that the service priorities and the program details provided in the 2000 budget continue the steps that we have undertaken to reach our goal of making Anchorage an even better place to live and raise our families. We will provide the highest level of service to the people of Anchorage within the budget constraints facing us.

Sincerely,



Rick Mystrom

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: November 16, 1999

ANCHORAGE, ALASKA
AO NO. 99-124(S)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET
3 FOR THE MUNICIPALITY OF ANCHORAGE

4
5 WHEREAS, the Mayor has presented the 2000 General Government Operating Budget
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
7 Charter; and
8

9 WHEREAS, the Assembly reviewed the budget as presented; and
10

11 WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and
13

14 WHEREAS, the 2000 funds are now ready for appropriation by ordinance.
15

16 NOW, THEREFORE, the Assembly hereby ordains:
17

18 Section 1. That the 2000 General Government Operating Budget is hereby adopted for
19 the Municipality of Anchorage.
20

21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
22 the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal
23 year.
24

25 Section 3. Appropriations for the following operating departments and/or agencies are
26 hereby established:
27

28 GOVERNMENT FUNDS
29

30	Fund No.	Department/Agency	Amount
31			
32			
33	1000	Assembly	\$ 2,130,100
34	1050	Equal Rights Commission	450,760
35	1060	Internal Audit	450,320
36	1100	Office of the Mayor	814,440
37	1150	Municipal Attorney	4,060,360
38	1200	Municipal Manager	1,510,790
39	1208	Executive Manager	872,670

40	Fund No.	Department/Agency	Amount
41			
42	1300	Finance	\$ 7,489,910
43	1400	Management Information Systems Department	1,603,960
44	1500	Community Planning and Development	2,715,120
45	1600	Property and Facility Management	11,783,170
46	1800	Employee Relations	2,880,200
47	1900	Purchasing	1,071,260
48	2000	Health and Human Services	9,946,760
49	3000	Fire	33,425,740
50	4000	Police	45,903,900
51	5100	Cultural and Recreational Services	22,036,360
52	6000	Public Transportation	9,696,740
53	7000	Public Works	60,005,970
54	9000	Non-Departmental	11,177,510
55			
56		Sub-Total	\$ 230,026,040
57			
58		<u>INTERNAL SERVICE FUNDS</u>	
59			
60	1300	Finance	\$ 5,379,180
61	1400	Management Information Systems	11,665,650
62	1600	Property and Facility Management	8,930,510
63			
64		Sub-Total	\$ 25,975,340
65			
66		GRAND TOTAL	\$ 256,001,380

67
68 Section 4. The General Government Operating Budget appropriations by fund are as
69 follows:

71	Fund No.	General	Amount
72			
73			
74	101	Areawide General	\$ 80,992,860
75	102	City Service Area (SA)	134,770
76	104	Chugiak Fire SA	575,630
77	105	Glen Alps SA	147,990
78	106	Girdwood Valley SA	729,640
79	108	SA 35 - Roads/Drainage Debt	3,260
80	111	Birchtree/Elmore Limited Road Service Area (LRSA)	136,060
81	112	Sec. 6/Campbell Airstrip LRSA	44,260
82	113	Valli-Vue Estates LRSA	76,840
83	114	Skyranch Estates LRSA	21,500

84	Fund			
85	No.	General		Amount
86	115	Upper Grover LRSA	\$	7,480
87	116	Raven Woods/Bubbling Brook LRSA		12,980
88	117	Mt. Park Estates LRSA		19,040
89	118	Mt. Park/Robin Hill LRSA		66,280
90	119	Chugiak/Birchwood/Eagle River Rural Road SA		3,550,050
91	121	Eaglewood Contributing LRSA		30,220
92	122	Gateway Contributing LRSA		430
93	123	Lakehill LRSA		24,420
94	124	Totem LRSA		15,190
95	129	Eagle River Street Light SA		181,210
96	131	Anchorage Fire SA		28,195,610
97	141	Anchorage Roads and Drainage SA		46,718,740
98	142	Talus West LRSA		44,600
99	143	Upper O'Malley LRSA		294,130
100	144	Bear Valley LRSA		19,060
101	145	Rabbit Creek View/Heights LRSA		28,560
102	146	Villages Scenic Parkway LRSA		6,570
103	147	Sequoia Estates LRSA		14,740
104	148	Rockhill LRSA		22,750
105	149	South Goldenview Area LRSA		85,940
106	151	Anchorage Metropolitan Police SA		54,484,460
107	161	Anchorage Parks and Recreation SA		13,789,040
108	162	Eagle River/Chugiak Parks and Recreation SA		1,237,880
109	181	Anchorage Building Safety SA		5,161,180
110				
111		Total General Funds	\$	236,873,370
112				
113	Fund			Amount
114	No.	Special Revenue		
115	221	Heritage Land Bank	\$	646,300
116				
117		Total Special Revenue Funds	\$	646,300
118				
119	Fund			Amount
120	No.	Debt Service Fund		
121	313	Police/Fire Retiree Medical Liability Fund	\$	631,940
122				
123		Total Debt Service Fund	\$	631,940
124				

Fund No.	Internal Service	Amount
125		
126		
127	601 Equipment Maintenance	\$ 1,008,090
128	602 Self-Insurance	664,060
129	607 Management Information Systems	(12,730)
130		
131	Total Internal Service Funds	\$ 1,659,420
132		
133	TOTAL ALL FUNDS	\$ 239,811,030
134		

135 Section 5. Appropriation of funds for Debt Service on Retirement Certificate of
136 Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from
137 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the
138 Certificates of Participation.

139
140 Section 6. This ordinance shall take effect January 1, 2000.

141
142 PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____,
143 1999.

144
145
146
147
148
149
150
151
152
153 _____
154 Chairperson

155
156 ATTEST:

157
158
159
160 _____
161 Municipal Clerk

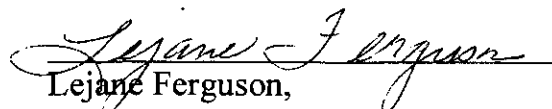
162
163 omb/assembly/ao for 2000 ops budget/s-version
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165
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170

CERTIFICATE OF MUNICIPAL CLERK

1. On November 30, 1999 the Mayor vetoed AO No. 99-124(S)(as amended).
2. On December 7, 1999 a motion: "To override the Mayor's veto of AO No. 99-124(S)(as amended)" failed on a vote of the Assembly by five (5) votes in favor and six (6) votes against.
3. Anchorage Municipal Charter § 13.05 states

The assembly may increase or decrease any item, and may add or delete items, in the proposed operating or capital budget of the municipality. The assembly shall approve the budget of the municipality as amended and appropriate the necessary funds at least 21 days prior to the end of the fiscal year of the municipality. If the assembly fails to approve the budget and make the necessary appropriation within the time stated, the budget proposal shall become the budget and appropriation for the fiscal year without further assembly action.
4. On December 7, 1999 the Assembly, by a vote of seven (7) members in favor and four (4) members opposed, passed a motion to affirm the ruling of the Chair that if the Assembly failed to override the Mayor's veto of AO 99-124(S)(as amended), AO 99-124(S) became the budget of the Municipality for the year 2000.

DATED THIS 17th day of December, 1999.


Lejane Ferguson,
Municipal Clerk

2000 APPROVED
GENERAL GOVERNMENT OPERATING BUDGET



MUNICIPALITY OF ANCHORAGE
Rick Mystrom, Mayor

2000 APPROVED
GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE

Rick Mystrom, Mayor

ASSEMBLY

George Wuerch, Chair

Dan Kendall

Allen Tesche

Pat Abney

Kevin Meyer

Dick Tremaine

Cheryl Clementson

Dan Sullivan

Fay Von Gemmingen

Anna Fairclough

Melinda Taylor

ADMINISTRATION

George J. Vakalis Municipal Manager

Mary K. Hughes Municipal Attorney

Thomas C. Tierney Employee Relations Director

Elaine A. Christian Executive Manager

OFFICE OF MANAGEMENT AND BUDGET STAFF

Gene Dusek

Tim Rogers

Bruce Holmes

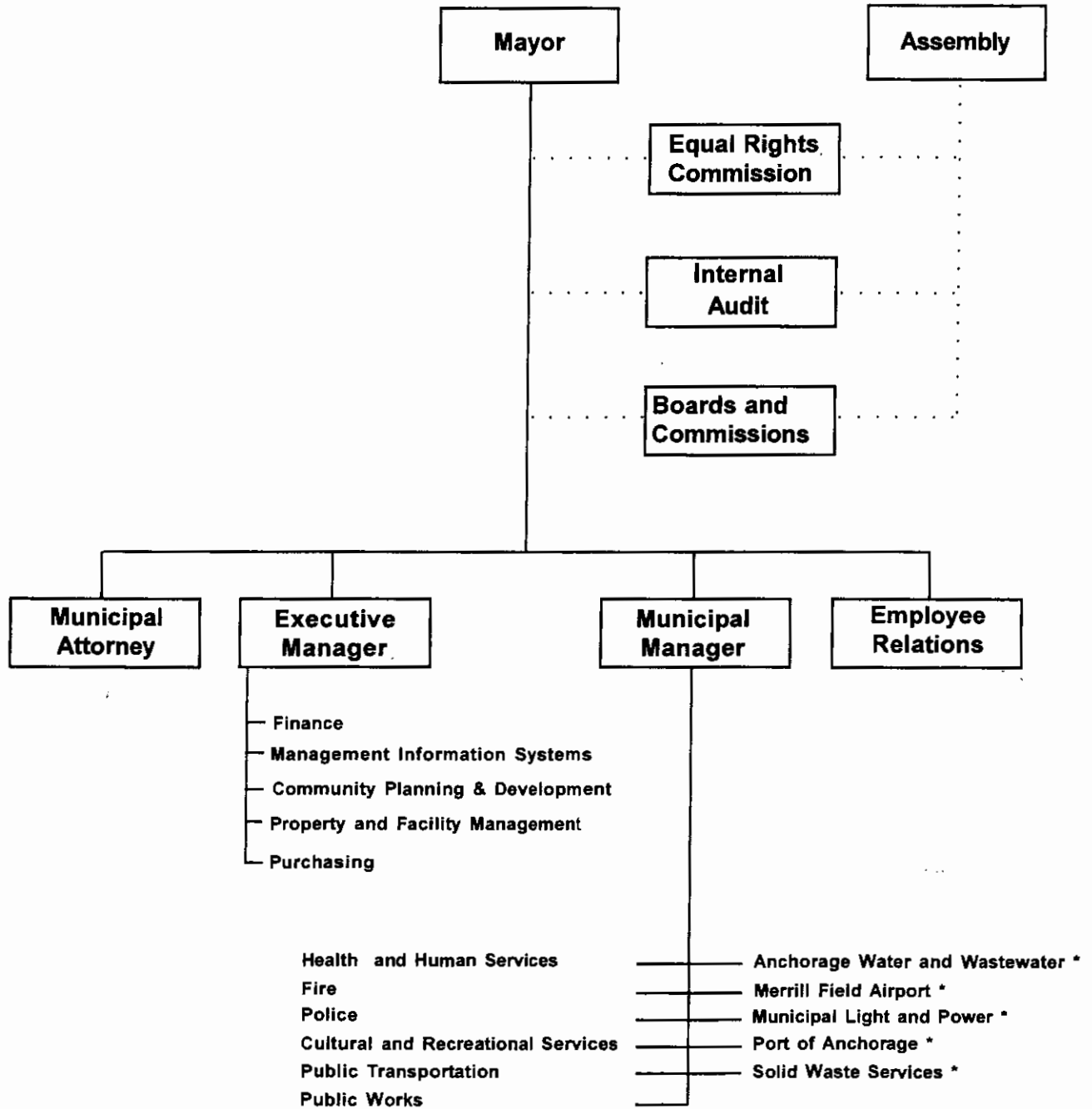
Rae Foutz

Earlene Aquino

Regina Alatervo

Janell Perkins

2000 APPROVED GENERAL GOVERNMENT OPERATING BUDGET MUNICIPALITY OF ANCHORAGE ORGANIZATION



* The Municipal utilities publish a separate budget document.

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