

**1999 General Government Operating Budget**  
**APPENDIX E**  
**1998-1999 MILL LEVY COMPARISONS BY FUND**

| <b>Fund</b> | <b>Service Area</b>                      | <b>1998<br/>Actual</b> | <b>1999 Proposed<br/>Budget</b> | <b>1999 Proposed<br/>Budget Over<br/>(Under) 1998<br/>Actual</b> |
|-------------|------------------------------------------|------------------------|---------------------------------|------------------------------------------------------------------|
| <b>0101</b> | <b>Areawide General</b>                  | <b>2.07</b>            | <b>2.26</b>                     | <b>0.19</b>                                                      |
| 0102        | City Service Area                        | 0.05                   | 0.02                            | (0.03)                                                           |
| 0104        | Chugiak Fire SA                          | 1.00                   | 0.96                            | (0.04)                                                           |
| 0105        | Glen Alps SA                             | 3.00                   | 2.84                            | (0.16)                                                           |
| 0106        | Girdwood Valley SA                       | 3.05                   | 3.07                            | 0.02                                                             |
| 0108        | Service Area 35 Debt                     | 0.01                   | 0.00                            | (0.01)                                                           |
| 0111        | Birchtree-Elmore LRSA                    | 1.50                   | 1.44                            | (0.06)                                                           |
| 0112        | Campbell Airstrip LRSA                   | 1.00                   | 0.88                            | (0.12)                                                           |
| 0113        | Valli-Vue Estates LRSA                   | 1.40                   | 1.36                            | (0.04)                                                           |
| 0114        | Skyranch Estates LRSA                    | 1.30                   | 1.26                            | (0.04)                                                           |
| 0115        | Upper Grover LRSA                        | 1.00                   | 0.90                            | (0.10)                                                           |
| 0116        | Raven Woods LRSA                         | 1.00                   | 0.94                            | (0.06)                                                           |
| 0117        | Mt. Park Estates LRSA                    | 1.00                   | 0.97                            | (0.03)                                                           |
| 0118        | Mt. Park/Robin Hill LRSA                 | 1.30                   | 1.24                            | (0.06)                                                           |
| 0119        | Eagle River Rural Road SA                | 2.10                   | 2.00                            | (0.10)                                                           |
| 0121        | Eaglewood Contributing LRSA              | 0.22                   | 0.21                            | (0.01)                                                           |
| 0122        | Gateway Contributing LRSA                | 0.17                   | 0.16                            | (0.01)                                                           |
| 0123        | Lakehill LRSA                            | 1.48                   | 1.50                            | 0.02                                                             |
| 0124        | Totem LRSA                               | 1.50                   | 1.40                            | (0.10)                                                           |
| 0129        | Eagle River Street Light SA              | 0.50                   | 0.48                            | (0.02)                                                           |
| <b>0131</b> | <b>Anchorage Fire Protection SA</b>      | <b>1.56</b>            | <b>1.57</b>                     | <b>0.01</b>                                                      |
| <b>0141</b> | <b>Anchorage Roads &amp; Drainage SA</b> | <b>3.52</b>            | <b>3.51</b>                     | <b>(0.01)</b>                                                    |
| 0142        | Talus West LRSA                          | 0.80                   | 0.78                            | (0.02)                                                           |
| 0143        | Upper O'Malley LRSA                      | 2.00                   | 1.90                            | (0.10)                                                           |
| 0144        | Bear Valley LRSA                         | 1.50                   | 1.36                            | (0.14)                                                           |
| 0145        | Rabbit Creek LRSA                        | 2.50                   | 2.46                            | (0.04)                                                           |
| 0146        | Villages Scenic Parkway LRSA             | 1.00                   | 0.92                            | (0.08)                                                           |
| 0147        | Sequoia Estates LRSA                     | 1.50                   | 1.47                            | (0.03)                                                           |
| 0148        | Rockhill LRSA                            | 1.50                   | 1.47                            | (0.03)                                                           |
| 0149        | South Goldenview LRSA                    | 1.00                   | 0.95                            | (0.05)                                                           |
| <b>0151</b> | <b>Anchorage Police SA</b>               | <b>2.70</b>            | <b>2.62</b>                     | <b>(0.08)</b>                                                    |
| <b>0161</b> | <b>Anchorage Parks &amp; Rec SA</b>      | <b>0.85</b>            | <b>0.91</b>                     | <b>0.06</b>                                                      |
| 0162        | Eagle River/Chugiak Parks & Rec          | 0.54                   | 0.52                            | (0.02)                                                           |
| 0181        | Anchorage Building Safety SA             | 0.01                   | 0.01                            | 0.00                                                             |

NOTE: The 1999 mill levies in this appendix are based on preliminary assessed valuation estimates which may change prior to April 1999 when the actual 1999 mill rates will be approved by the Assembly.