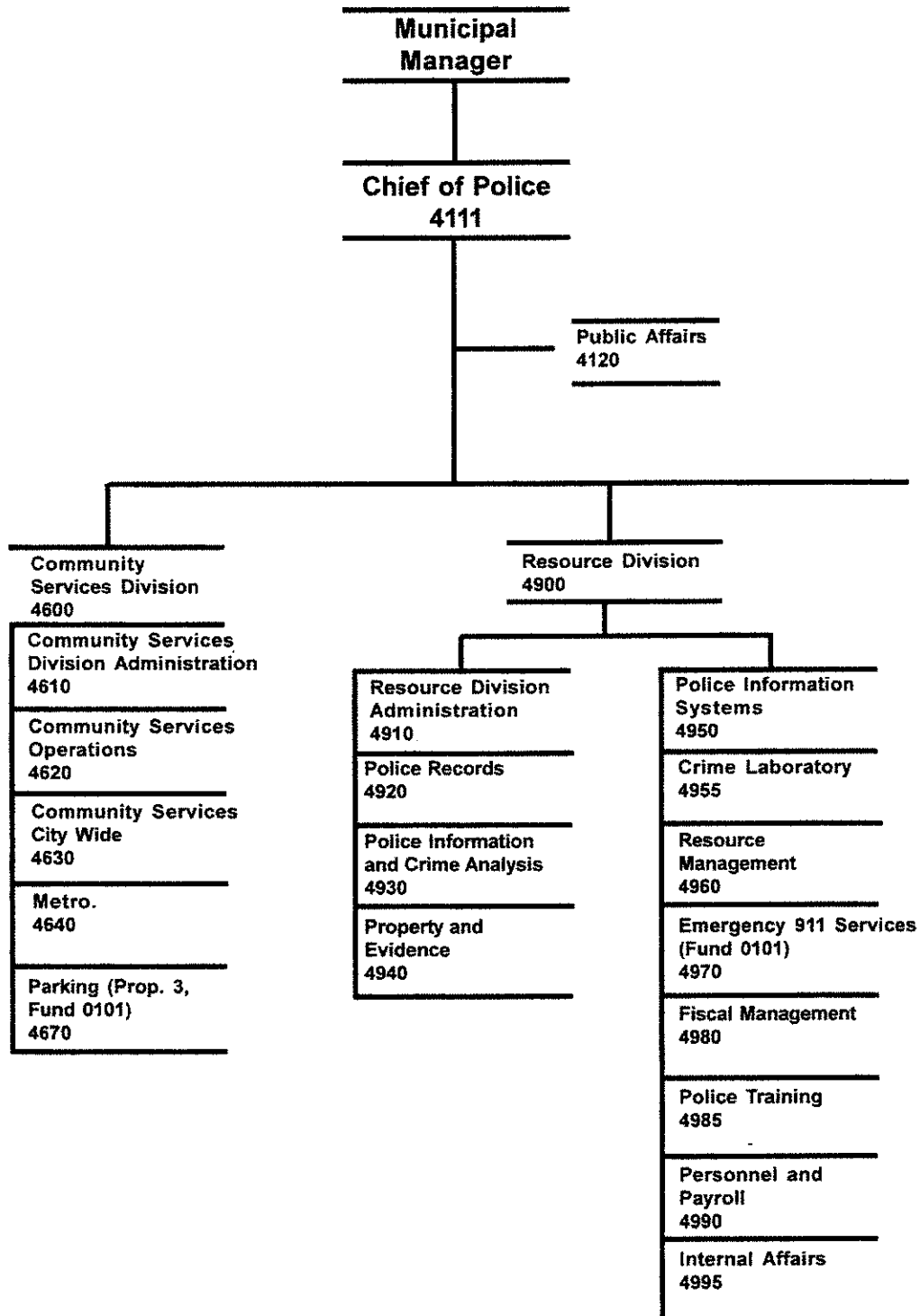


POLICE

POLICE



DEPARTMENT SUMMARY

Department POLICE

Mission

To deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and, to enforce the law impartially with due regard for the constitutional rights of all citizens.

Major Program Highlights

- Support the downward trend in measurable serious crime through continued traditional enforcement efforts.
- Supplement traditional reactive measures with proactive and innovative problem solving operations aimed at reducing fear of crime (in addition to actual crime).
- Employ technology and innovation to extract additional potential from existing authorized strength, and to then direct newly derived resources toward quality-of-life crimes and issues.
- Assign an integrated patrol and detective structure to geographic subsections of Anchorage, and then base police priorities and strategies largely on district specific issues.
- Continue bike patrols, agency partnerships, and crime prevention activities as in 1998.
- Support the implementation of Community Oriented Policing by preparing informative public presentations for delivery by the Chief of Police.
- Foster better and more frequent communication with the media.
- Continue to aid in the free flow of traffic by enforcing parking laws through education, signage, and citations.
- Enforce the laws through preventative measures and making arrests.
- Coordinate drug investigations within APD and with Federal and State agencies.
- Identify and resolve illicit drug related problems on a district level.
- Provide prudent use and oversight of APD's contracts, grants, vehicle inventories, facility and supplies.
- Operate/Dispatch E911/Calls for Service, 24-hour operation of the Emergency Operations Center, support uniformed field services, investigations and technical services.
- Plan, organize, develop and coordinate training for APD employees.
- Support Crime Analysis and Police Information Systems.

RESOURCES

	1998	1999
Direct Costs	\$ 45,362,983	\$ 46,433,640
Program Revenues	\$ 5,158,700	\$ 5,238,700
Personnel	506FT	521FT
Grant Budget	\$ 1,261,641	\$ 802,167
Grant Personnel	21FT	6FT

1999 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1998 REVISED	1999 BUDGET	1998 REVISED				1999 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE		888,940					10			10
POLICE ADMINISTRATION	347,220		4			4				
STAFF SERVICES	2,111,860		19			19				
COMMUNITY SERVICES DIV	20,874,020	28,011,960	266			266	340			340
INVESTIGATION SERVICES	7,045,060		81			81				
RESOURCE DIVISION	14,069,923	16,641,210	136			136	171			171
COMMUNITY SVCS DIV		281,180								
TECHNICAL SERVICES	281,180									
OPERATING COST	44,729,263	45,823,290	506			506 *	521			521 *
ADD DEBT SERVICE	633,720	610,350								
DIRECT ORGANIZATION COST	45,362,983	46,433,640				1998				1999
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	12,949,300	14,415,980				Operating Budget	506			521
						Grants	21			6
						Total	527			527
TOTAL DEPARTMENT COST	58,312,283	60,849,620								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,620,500	2,628,970								
FUNCTION COST	55,691,783	58,220,650								
LESS PROGRAM REVENUES	5,158,700	5,238,700								
NET PROGRAM COST	50,533,083	52,981,950								

1999 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	763,170	35,370	85,600	4,800	888,940
COMMUNITY SERVICES DIV	27,905,000	112,860	421,410	73,370	28,512,640
RESOURCE DIVISION	10,418,410	547,160	5,554,220	146,800	16,666,590
COMMUNITY SVCS DIV			281,180		281,180
DEPT. TOTAL WITHOUT DEBT SERVICE	39,086,580	695,390	6,342,410	224,970	46,349,350
LESS VACANCY FACTOR	526,060				526,060
ADD DEBT SERVICE					610,350
TOTAL DIRECT ORGANIZATION COST	38,560,520	695,390	6,342,410	224,970	46,433,640

RECONCILIATION FROM 1998 REVISED BUDGET TO 1999 BUDGET

DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1998 REVISED BUDGET:	\$ 45,362,983	527 *		
1998 ONE-TIME REQUIREMENTS:				
- Legal Services for Louis Mower vs. MOA	(33,750)			
- LLEBG Grant Match	(62,373)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1999:				
- Salaries and Benefits Adjustment	730,070			
- Additional Local Costs of 15 Former Partially Federal Grant Funded Sworn Positions	262,660			
- COPS Grant (6 officer grant) Match Increase	103,060			
- Police/Fire Retiree Medical Contribution Increase	147,210			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- To MISD for New/Increased Communication Service	(1,540)			
- To Municipal Attorney for Traffic Court Attorney	(63,600)			
MISCELLANEOUS INCREASES (DECREASES):				
- Decrease in Voter Approved Debt Service	(11,080)			
1998 CONTINUATION LEVEL:	<u>46,433,640</u>	<u>527 FT *</u>	<u>0 PT</u>	<u>0 T</u>
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- None				
UNFUNDED CURRENT SERVICE LEVELS:				
- None				
1999 BUDGET:	<u>\$ 46,433,640</u>	<u>527 FT *</u>	<u>0 PT</u>	<u>0 T</u>

* Includes partially federally funded sworn positions (21 in 1998/6 in 1999)

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: CHIEF OF POLICE

PURPOSE:

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, & professional manner possible; to protect lives & property; to prevent crime & maintain order; & to enforce the law impartially with due regard for all citizens' constitutional rights

1998 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Continued to address crime and related problems through innovative crime prevention.
- Developed and maintained prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Continued to enhance the community policing effort through the assignment of police officers to foot and bike patrols on streets and paths in the Central Business District and in Muldoon, Fairview, and Spenard.
- Developed and maintained programs addressing juvenile issues, including alcohol consumption and graffiti, by working with other Municipal departments and the Anchorage School District as outlined in the CAP Crime project.
- Begin implementation of Community Policing throughout the Municipality of Anchorage.

1999 PERFORMANCE OBJECTIVES:

- Support the downward trend in measurable serious crime through continued traditional enforcement efforts.
- Supplement traditional reactive measures with proactive and innovative problem solving operations aimed at reducing fear of crime (in addition to actual crime.)
- Employ technology and innovation to extract additional potential from existing authorized strength, and to then direct newly derived resources toward quality-of-life crimes and issues.
- Assign an integrated patrol and detective structure to geographic sub-sections of Anchorage, and then base police priorities and strategies largely on district specific issues.
- Continue bike patrols, agency partnerships, and crime prevention activities as in 1998.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Police Administration
RESOURCES:

DIVISION: CHIEF OF POLICE

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	4	0	0	5	0	0
PERSONAL SERVICES	\$	599,610		\$	314,700		\$	423,560	
SUPPLIES		40,520			23,420			23,420	
OTHER SERVICES		88,700			7,700			7,700	
CAPITAL OUTLAY		0			1,400			1,400	
TOTAL DIRECT COST:	\$	728,830		\$	347,220		\$	456,080	

WORK MEASURES:

- Increase proactive police time (in %)		12	20
- Department-wide filled staffing level (in %)	96	97	99
- Department-wide long-term sick/injured/light duty rate (in %)	4	4	3

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 63

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

PURPOSE:

To prevent crime through public awareness and education, to provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and to actively promote the image of the police department through proactive means.

1998 PERFORMANCES:

- Continued to promote public safety through public education and informational programs.

1999 PERFORMANCE OBJECTIVES:

- Support the implementation of Community Oriented Policing by preparing informative public presentations for delivery by the Chief of Police.
- Improve the public image of the department utilizing principles of marketing.
- Enhance the success of Chief of Police and his policies by fostering better and more frequent communication with the media.

RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:				4	0	0	5	0	0
PERSONAL SERVICES	\$			\$	353,910		\$	339,610	
SUPPLIES					11,950			11,950	
OTHER SERVICES					77,900			77,900	
CAPITAL OUTLAY					3,400			3,400	
TOTAL DIRECT COST:	\$			\$	447,160		\$	432,860	

WORK MEASURES:

- Create new releases on a monthly basis	144
- Respond to demands from local media	50
- Quarterly meetings with Community Policing groups	12
- Public presentations on public safety issues	110
- Effective hotline tips received by the Crime Stopper's phone line	25

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 73, 74, 82

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Metro

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and organize the investigation of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders. To provide investigative support to other enforcement sections of the Department.

1998 PERFORMANCES:

- Maximized to the greatest extent possible the seizure of illegal drugs.
- Initiated virtually 100% of all illegal drug sale investigations.
- Initiated 90% of all vice-related investigations.

1999 PERFORMANCE OBJECTIVES:

- Initiate 95% of all illegal drug sale investigations.
- Initiate 95% of all vice related investigations.
- Seize 1.3 million dollars worth of illegal drugs (street value).
- Coordinate drug investigations within APD and with Federal and State agencies.
- Provide assistance on at least 400 problems worked by other sections.
- Actively pursue State and/or Federal Grants to provide funding for special projects.
- Provide investigation for asset seizure cases.
- Coordinate with district commanders to identify and resolve illicit drug related problems on a district level.

RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	11	0	0	23	0	0
PERSONAL SERVICES	\$		0	\$ 1,105,110			\$ 1,798,790		
SUPPLIES			0			8,000			8,000
OTHER SERVICES			0			159,090			159,090
TOTAL DIRECT COST:	\$		0	\$ 1,272,200			\$ 1,965,880		
PROGRAM REVENUES:	\$		0	\$ 125,500			\$ 125,500		

WORK MEASURES:

- Narcotics cases assigned	275	300	280
- Total drug charges	312	350	840
- Value of drug assets seized	19,056	20,000	20,010
- Value of drugs seized	848,979	900,000	1,300,000
- Total number of people arrested for drug-related offenses	191	200	420
- Total number of assists for other investigative sections	0	0	400

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
20, 21, 22, 23

1999 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Citywide Services

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and organize the investigation of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders, to transport prisoners, to serve court paperwork and coordinate domestic violence cases.

1998 PERFORMANCES:

- Answered over 55,000 phone calls and typed over 34,000 pages of reports.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepared and presented 60% of burglary/felony fraud theft charges to District Attorney.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigated 15% of these cases.
- Screened all missing person reports and runaway reports.
- Initiated 90% of all vice-related investigations relating to prostitution gambling and liquor violations.
- Initiated 90% of all illegal drug sale investigations.
- Prepared and presented 50% of the felony violent crime charges to the District Attorney.
- Screened all felony violent crimes cases and actively investigated 50% of them, to include: homicide, sexual assault and felony assault, robbery, and crimes against children.

1999 PERFORMANCE OBJECTIVES:

- Screen all homicide cases and actively investigate 100%.
- Screen 100% of all other deaths for possible criminal culpability.
- Screen all adult and child sexual assault cases and actively investigate 70%.
- Screen 100% of cases involving pawned items and actively investigate 35% of these cases in tandem with property crime investigators.
- Screen 100% of crimes against children cases and assign to area commanders as appropriate.
- Screen and coordinate investigations of 90% of domestic violence cases.
- Screen and actively investigate 100% of all fatal accidents.

1999 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Citywide Services
RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

RESOURCES:									
	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	66	0	0	65	0	0	29	0	0
PERSONAL SERVICES	\$ 5,319,690			\$ 5,376,870			\$ 2,658,090		
SUPPLIES	12,600			12,600			12,600		
OTHER SERVICES	78,730			80,580			80,580		
DEBT SERVICE	24,560			12,290			0		
CAPITAL OUTLAY	41,370			23,370			23,370		
TOTAL DIRECT COST:	\$ 5,476,950			\$ 5,505,710			\$ 2,774,640		
PROGRAM REVENUES:	\$ 5,000			\$ 5,000			\$ 5,000		
WORK MEASURES:									
- Homicide cases assigned	25			26			27		
- Sexual assault cases assigned (adult and child)	665			700			770		
- Fatality accidents investigated	18			19			20		
- Prisoner Transports	8,208			8,618			9,048		
- Domestic violence protective orders served	1,072			1,072			527		
- Other court summons and paperwork served	1,987			2,087			2,191		
- Arrest warrants served	738			774			812		
- Collect, review, verify and correct pawn shop transaction reports	159,061			170,195			182,108		
- Identify individual items of stolen property in the pawn system.	928			992			1,061		
- Review and coordinate investigation of domestic violence reports	796			796			836		

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
8, 10, 11, 12, 13

1999 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Community Services

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

1998 PERFORMANCES:

- Managed the Motorcycle Enforcement Program.
- Responded to nearly a quarter million citizen calls for service.
- Arrested over 18,800 people for felony and misdemeanor violations.
- Investigated about 18 fatal and very serious traffic accidents.
- Minimized traffic accident potential by issuing nearly 26,000 moving violation citations, while maintaining our rate of arrests for DWI.
- Helped maintain an efficient traffic flow in the downtown area by issuing 41,400 parking citations.
- Managed the Crisis Resolution Unit & Crisis Intervention Response Team.
- Managed the Canine Unit.
- Managed the Explosive Ordinance Disposal Unit (EOD)
- Managed the Traffic Callout Team/provided security for special events.
- Managed the Bicycle Patrol and Reserve Officer Program.
- Enforced compliance with Court Orders, most commonly domestic violence writs, summons, subpoenas, and warrants.
- Began start-up of community-based/problem-oriented policing.

1999 PERFORMANCE OBJECTIVES:

- Complete transition to full department reorganization.
- Begin institutionalizing community-based and problem-oriented policing within the Community Services Division.
- Manage the Motorcycle Enforcement Program effectively.
- Efficiently respond to citizens' calls for service.
- Enforce various laws through preventative measures and making arrests.
- Effectively investigate traffic accidents, and ensure compliance with traffic laws through the issuance of violation citations.
- Continue to aid in the free flow of traffic by enforcing parking laws through education, signage, and citations.
- Manage the Crisis Resolution Unit & Crisis Intervention Response Team.
- Manage the Canine Unit and the Bicycle Patrol.
- Manage the Explosive Ordinance Disposal Unit.
- Manage the Traffic Callout Team, provide security for special events/VIPs
- Enforce various Court Orders (subpoenas, warrants, summons, and DV Writs)
- Manage the Reserve Officer Program.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Community Services
RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	267	0	0	270	0	0	288	0	0
PERSONAL SERVICES	\$20,339,850			\$20,550,020			\$22,947,440		
SUPPLIES	90,260			92,260			92,260		
OTHER SERVICES	185,740			462,920			462,920		
CAPITAL OUTLAY	26,000			50,000			50,000		
TOTAL DIRECT COST:	\$20,641,850			\$21,155,200			\$23,552,620		
PROGRAM REVENUES:	\$ 2,281,800			\$ 3,658,800			\$ 3,688,800		
WORK MEASURES:									
- Total UCR arrests (adults)	10,956			11,500			11,700		
- Total UCR arrests (juvenile)	2,611			2,700			2,800		
- Total traffic accidents	8,630			8,900			9,100		
- Total fatal traffic accidents	19			18			20		
- Total hate crimes	11			10			10		
- Total calls for services	247,000			250,000			250,000		
- Parking tickets issued	41,000			41,400			42,150		

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
6, 7, 9, 14, 15, 16, 17, 18, 19, 58, 67, 81

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Division

DIVISION: RESOURCE DIVISION

PURPOSE:

The Resource Division is responsible to provide direct support and service support to the operational work units of the Anchorage Police Department.

1998 PERFORMANCES:

- Provided support for the Emergency 911 system.
- Resolved all emergency and non-emergency requests for police service.
- Coordinated budget development and enhanced revenue sources.
- Implemented crime analysis pin mapping.
- Assumed full funding of the 15 sworn officers hired in 1995 under the federal 1995 COPS grant.
- Provided grant matching funds for the 6 new sworn officers hired under the 1997 COPS grant.
- Continued operation of both the old Police Local Information Management System (PLIMS) and the new Tiburon Information Management System to ensure access to historical data.

1999 PERFORMANCE OBJECTIVES:

- Operate/Dispatch E911/Calls for Service, 24 hour operation of the Emergency Operations Center, support uniformed field services, investigations and technical services.
- Investigate staff complaints, lawsuits; perform background investigations
- Plan, organize, develop and coordinate training for APD employees.
- Provide forensic and photographic services to APD and supporting agencies
- Receive, bar code, warehouse and dispose of property and evidence; monitor impound vehicles.
- Support Crime Analysis and Police Information Systems.
- Maintain and store all police reports and related documents.
- Provide financial/budget support for APD, process payments and purchases.
- Provide prudent use and oversight of APD's contracts, grants, vehicle inventories, facility and supplies.
- Perform personnel and payroll support functions for APD, including recruitment for all vacant positions.

1999 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Resource Division
RESOURCES:

DIVISION: RESOURCE DIVISION

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	135	0	0	152	0	0	171	0	0
PERSONAL SERVICES	\$ 7,534,660			\$ 9,143,360			\$10,393,030		
SUPPLIES	388,450			547,160			547,160		
OTHER SERVICES	6,206,510			6,176,743			5,554,220		
DEBT SERVICE	1,241,940			621,430			610,350		
CAPITAL OUTLAY	249,990			146,800			146,800		
TOTAL DIRECT COST:	\$15,621,550			\$16,635,493			\$17,251,560		
PROGRAM REVENUES:	\$ 1,364,400			\$ 1,369,400			\$ 1,419,400		
WORK MEASURES:									
- Calls for police officer	268,000			294,080			252,000		
- APSIN/NCIC audits, entries, inquiries	73,652			81,152			92,000		
- Computer systems supported	250			250			280		
- Evidence incoming and outgoing - pieces	101,756			105,000			110,000		
- Number of police reports input into PLIMS/Tiburon 1998,1999	124,036			70,000			75,000		
- Public inquiries for Evidence Auction info.	45,000			115,000			120,000		
- 911 Emergency calls	127,611			128,000			132,000		
- Accounting documents processed	8,500			8,000			8,000		
- Number of grant applications prepared	4			5			6		
- Brady Bill background checks	4,500			3,000			0		
- Crime scene photographs development and processing	99,199			119,302			120,000		
- Latent prints, crime cards and ID's made, evidence examined.	25,524			28,692			29,000		
- Number of hours sworn and non-sworn employees received training	25,200			25,200			25,000		
- Applications processed (sworn and non-sworn)	3,332			3,300			3,300		
- Investigate complaints	50			50			50		

82 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2, 3, 4, 5, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34,
35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49,
50, 51, 52, 53, 54, 55, 56, 57, 59, 60, 61, 62, 64, 65, 66,
68, 69, 70, 71, 72, 75, 76, 77, 78, 79, 80

**POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY98 Amount	FY98			FY99 Amount	FY99			GRANT PERIOD
		FT	PT	T		FT	PT	T	
GRANT FUNDING	\$ 1,261,641	21	0	0	\$ 802,167	6	0	0	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	45,362,983	506	0	0	46,433,640	521	0	0	
	\$ 46,624,624	527	0	0	\$ 47,235,807	527	0	0	

GRANT FUNDING REPRESENTED 2.8% OF THE DEPARTMENT'S REVISED 1998 DIRECT COST OPERATING BUDGET.

GRANT FUNDING SHOULD ADD 1.7% TO THE DEPARTMENT'S APPROVED 1999 DIRECT COST OPERATING BUDGET.

SPECIAL INVESTIGATION FUND	\$ 108,000		\$ 80,000 (Estimate)	Upon Completion
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- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.

LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 561,354		\$ 600,700 (Estimate)	2 Yrs
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- Provide funds to underwrite projects to reduce crime and improve public safety.

COPS - UNIVERSAL HIRING	\$ 120,000	6	\$ 30,000	6	3 Yrs, ending in 1999
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- Provide additional police officers as part of an overall plan to address crime and related problems through Community Policing (Total grant \$450,000)

STREET LEVEL DRUG CRIMES	\$ 86,850		\$ 91,467		7/1/98 - 6/30/99
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- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.

COPS - PHASE I	\$ 383,937	15	\$ n/a	n/a	3 Yrs, ended 9/98
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- Provide additional police officers to address crime and related problems through Community Oriented Policing Services (Total grant \$1,534,864).

BICYCLE SAFETY GRANT	1,500		-		4/1/98 - 9/30/98
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- Assist in costs for education program on safe bicycle riding aimed at youth

Total	\$ 1,261,641	21	0	0	\$ 802,167	6	0	0
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BPAB010R
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M U N I C I P A L I T Y O F A N C H O R A G E
1999 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 4111-CHIEF OF POLICE CB 1 Plan, organize, control, and lead the
0781-Police Administration OF Anchorage Police Department in deliver-
SOURCE OF FUNDS, THIS SVC LEVEL: 2 ing police services to the Anchorage
TAX SUPPORT Metropolitan Police Service Area.
(New budget unit, was 4110)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	261,910	7,000	4,300	0	1,400	274,610

2 4970-EMERGENCY 911 SERVICE CB 1 Emergency 911 service revenue.
0446-Resource Division OF
SOURCE OF FUNDS, THIS SVC LEVEL: 1

PROGRAM REVENUES 983,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	0	0

3 4990-PERSONNEL & PAYROLL CB 1 Payroll clerk processes timecards for
0446-Resource Division OF APD personnel and tracks overtime and
SOURCE OF FUNDS, THIS SVC LEVEL: 3 leave requests. Troubleshoots payroll
TAX SUPPORT records and pay discrepancies.
Researches payroll problems, and per-
forms payroll audits.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	55,760	7,400	65,510	0	0	128,670

4 4985-POLICE TRAINING CB 1 Coordinate minimum training to qualify
0446-Resource Division OF employees to meet the performance
SOURCE OF FUNDS, THIS SVC LEVEL: 4 standards of his/her position.
TAX SUPPORT (New budget unit, was 4330.)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	169,440	53,350	25,270	0	75,000	323,060

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5 4910-RESOURCE DIVISION ADMIN CB 1 Direct the sections responsible for
0446-Resource Division OF the operational support functions of the
SOURCE OF FUNDS, THIS SVC LEVEL: 3 department: Resource and Fiscal
TAX SUPPORT Management, Dispatch, Crime Analysis and
Information Systems, Property and
Evidence, Forensics Lab, Training,
Personnel, Records and Internal Affairs.
(Added 2 Lieutenants as part of
reorganization.)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	112,850	1,000	69,740	0	0	183,590

6 4610-COMMUNITY SVCS DIV ADMIN CB 1 Plan and direct the deployment of police
0300-Community Services OF officers for 24-hour coverage of patrol
SOURCE OF FUNDS, THIS SVC LEVEL: 3 areas to protect persons and property,
TAX SUPPORT keep the peace, assist in the orderly
flow of traffic, respond quickly to
emergency calls for police assistance,
and engage in various community-based
and problem-oriented policing
activities. (Added function of Community
Service Patrol & Messenger, 6 positions)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	308,970	2,020	4,630	0	0	315,620

7 4620-COMMUNITY SERVICES OPS CB 1 Deploy Police Patrol units to patrol
0300-Community Services OF 24 hours 7 days per week. Respond only
SOURCE OF FUNDS, THIS SVC LEVEL: 7 to emergency, life threatening situa-
TAX SUPPORT tions and serious criminal activities
IGC SUPPORT dependent upon immediate Police Officer
PROGRAM REVENUES 2,988,800 response, and to provide a minimum
effort in community-based/problem
oriented policing tactics. (Added func-
tions. Combined Budget Units 4620, 4630,
4640, 4650, 4660, & added detectives-4700)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
207	0	0	16,176,390	50,790	129,690	0	50,000	16,406,870

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8 4630-COMMUNITY SVCS CITY WIDE
0786-Citywide Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Investigate crimes against persons re-
OF sulting in prosecution of offenders, to
5 include: homicide, kidnapping, domestic
violence, and sexual assaults of adults
and children. Transport prisoners and
serve court paperwork. Investigate
fatal traffic accidents. Conduct pawn
shop compliance. (Combined unit-
different people, combined budgets
4710,4720,4730,4750, and 4760)

PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
21	0	0	1,953,920	11,100	67,420	0	23,370	2,055,810

9 4670-PARKING
0300-Community Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 1 This service exists to receive
OF intragovernmental charges for costs
2 associated with enforcement of parking
violations.
(Was Budget Unit 4971)

PROGRAM REVENUES 700,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

10 4630-COMMUNITY SVCS CITY WIDE
0786-Citywide Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 2 Two additional personnel would be added
OF at this level, one for fatal accident
5 investigation and one for warrants unit.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	186,790	500	9,910	0	0	197,200

11 4630-COMMUNITY SVCS CITY WIDE
0786-Citywide Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Two additional personnel would be added
OF at this level. One for the warrant sec-
5 tion and the other would be a second
Sergeant to supervise the major crime
unit.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	195,380	500	2,740	0	0	198,620

12 4630-COMMUNITY SVCS CITY WIDE CO 4 Two additional personnel would be added
0786-Citywide Services OF at this level, one for major crimes,
SOURCE OF FUNDS, THIS SVC LEVEL: 5 increasing assignable cases. The
TAX SUPPORT other position would be the command
officer for major crimes and warrants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	190,880	500	510	0	0	191,890

13 4630-COMMUNITY SVCS CITY WIDE CO 5 An additional person will be added to
0786-Citywide Services OF the Major Crime Unit. A domestic
SOURCE OF FUNDS, THIS SVC LEVEL: 5 violence investigator will be added to
TAX SUPPORT the Warrants Unit.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	131,120	0	0	0	0	131,120

14 4620-COMMUNITY SERVICES OPS CO 2 Respond to criminal situations that
0300-Community Services OF require a police officer. This includes
SOURCE OF FUNDS, THIS SVC LEVEL: 7 reports of crimes after the fact,
TAX SUPPORT domestic disputes, threat of bodily
harm, burglaries, thefts, and numerous
varied requests for assistance, plus
lesser events requiring police attention
but not of a time-sensitive nature.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,194,910	3,260	6,600	0	0	1,204,770

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15 4620-COMMUNITY SERVICES OPS CO 3 Respond to criminal situations that are
0300-Community Services OF appropriate for community-based/problem
SOURCE OF FUNDS, THIS SVC LEVEL: 7 oriented police methods
TAX SUPPORT (partnershiping).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,233,770	5,800	5,560	0	0	1,245,130

16 4620-COMMUNITY SERVICES OPS CO 4 Enhance all police services, but most
0300-Community Services OF notably the community-based/problem
SOURCE OF FUNDS, THIS SVC LEVEL: 7 oriented aspects, by the addition of the
TAX SUPPORT specialized services of canine, traffic
enforcement, and misdemeanor follow-up
units.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,133,880	500	8,000	0	0	1,142,380

17 4620-COMMUNITY SERVICES OPS CO 5 Provide adequate supplies and equipment
0300-Community Services OF to discharge duties described in funding
SOURCE OF FUNDS, THIS SVC LEVEL: 7 levels 1,2 & 3. This represents
TAX SUPPORT supplies for the Crisis Resolution Unit,
the Critical Incident Response Team, the
Explosive Ordinance Unit, the Canine
Unit, and various specialty patrols like
motorcycle and bicycle.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,151,270	7,160	2,260	0	0	1,160,690

18 4620-COMMUNITY SERVICES OPS CO 6 Officers would be utilized to augment
0300-Community Services OF bicycle, foot, and park patrol. In
SOURCE OF FUNDS, THIS SVC LEVEL: 7 addition, they would be utilized
TAX SUPPORT wherever needed to reduce response
times and increase service.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
14	0	0	1,154,090	0	0	0	0	1,154,090

19 4620-COMMUNITY SERVICES OPS CO 7 As a result of the 1997 voter approval
0300-Community Services OF of Proposition 3, the Anchorage Police
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Department is now responsible for the
IGC SUPPORT enforcement of the Municipal Code as it
relates to parking enforcement. Sworn
police officers are now delegated to
enforce this code. This service level
funds the added overtime of sworn
police officers.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	42,700	0	0	0	0	42,700

20 4640-COMMUNITY SVCS METRO CB 1 Investigate mid-level drug crimes. In-
0787-Metro OF vestigate street level drug and vice
SOURCE OF FUNDS, THIS SVC LEVEL: 4 crime. Provide personnel for special
TAX SUPPORT assignment directed at area-specific
crimes. Provide for supervision of
personnel.
(New functions.. Old org was 4740.)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
16	0	0	1,290,570	6,000	159,090	0	0	1,455,660

21 4640-COMMUNITY SVCS METRO CO 2 Investigate mid-level drug crimes.
0787-Metro OF Investigate street level drug and vice
SOURCE OF FUNDS, THIS SVC LEVEL: 4 crime. Provide personnel for special
TAX SUPPORT assignment directed at area-specific
crimes. Provide for supervision of
personnel.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	157,530	1,000	0	0	0	158,530

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22 4640-COMMUNITY SVCS METRO CD 3 Provide command oversight for all
0787-Metro OF operations. Provide for street level
SOURCE OF FUNDS, THIS SVC LEVEL: 4 drug and vice investigations and
TAX SUPPORT support to district commanders for
area problems.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	230,380	1,000	0	0	0	231,380

23 4640-COMMUNITY SVCS METRO CO 4 Investigate mid-level drug crimes. In-
0787-Metro OF vestigate street level drug and vice
SOURCE OF FUNDS, THIS SVC LEVEL: 4 crime. Provide personnel for special
TAX SUPPORT assignment directed at area-specific
crimes.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	120,310	0	0	0	0	120,310

24 4940-PROPERTY & EVIDENCE CB 1 Receive, process, bar code, and data
0446-Resource Division OF entry of new inventory into Tiburon.
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Maintain chain of custody, preserve
TAX SUPPORT evidence and dual control over sensitive
items. Prepare warehoused evidence for
PROGRAM REVENUES 22,000 release to officers for investigation
and court. Monitor safekeep, evidence
and impounded vehicles. (Added
functions and 2 positions transferred
from 4610.)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
10	0	0	538,930	23,810	29,150	0	0	591,890

25 4940-PROPERTY & EVIDENCE CO 2 Receive, process, bar code, and data
0446-Resource Division OF entry of new inventory into Tiburon.
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Maintain chain of custody, preserve
TAX SUPPORT evidence and dual control over sensitive
items securely and maintain records.
Determine ownership and return found
property. Monitor safekeep, evidence
and DWI impounded vehicles.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	197,030	0	0	0	0	197,030

26	4940-PROPERTY & EVIDENCE	CO	3	Answer public inquiries for evidence,
	0446-Resource Division		OF	found property, bicycle and auction
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	information. Data entry inquiries in
	TAX SUPPORT			Tiburon to determine retention of ware-
				housed property and evidence. Schedule
				property release appointments.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	50,210	0	0	0	0	50,210

27	4940-PROPERTY & EVIDENCE	CO	4	Oversee the daily operation of the
	0446-Resource Division		OF	Property and Evidence Section, supervise
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	evidence and impound technicians, clerks
	TAX SUPPORT			and assure compliance with Municipal
				audit requirements, disposal and
				destruction timetables. Conduct monthly
				random checks to assure established pro-
				cedures and applicable Municipal, State
				and federal laws are being followed.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	90,510	0	0	0	1,700	92,210

28	4950-POLICE INFO SYSTEMS	CB	1	Expeditionously dispatch a police
	0446-Resource Division		OF	officer to emergency calls-for-service.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	Maintain constant communications with
	TAX SUPPORT			police officers. Transfer emergency
	IGC SUPPORT			calls to AST/AFD. Based on this level of
				staffing, overtime premium pay would be
				high to provide this service. Maintain
				the E911 system.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
31	0	0	2,116,690	4,000	339,360	0	0	2,460,050

29	4950-POLICE INFO SYSTEMS	CO	2	Answer calls-for-service that are
	0446-Resource Division		OF	of a non-emergency nature. Transfer
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	call-for-service from call-takers
	TAX SUPPORT			to dispatchers thru the PLIMS computer
				system. Provide only minimum information
				needed to officers responding to
				calls-for-service.

12	0	0	721,570	2,000	0	0	0	723,570
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30	4950-POLICE INFO SYSTEMS	CO	3	Answer calls-for-service that are both
	0446-Resource Division		OF	emergency and non-emergency in nature.
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	Provide adequate information
	TAX SUPPORT			to the officers responding to calls.
				Provide information requested by
				officers, such as warrant checks,
				wreckers, etc. Most calls-for-service
				would be entered into the PLIMS computer
				system.

4	0	0	207,770	1,000	0	0	0	208,770
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31	4950-POLICE INFO SYSTEMS	CO	4	Plan and organize 24-hour operation
	0446-Resource Division		OF	of the Police Emergency Communications
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	Center. Coordinate the Communications
	TAX SUPPORT			Section so that it dovetails with
				the needs of other sections within the
				department. Handle personnel issues
				that evolve from the employees assigned
				to the Section.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	209,220	1,000	990	0	0	211,210

32 4950-POLICE INFO SYSTEMS CO 5 Provide information in a timely manner
0446-Resource Division OF to officers handling calls-for-service.
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Examples would be warrant checks,
TAX SUPPORT wreckers at accident scenes,
citizen requests received in the field.
All calls would be entered into the
departments PLIMS computer system.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	229,080	0	0	0	0	229,080

33 4950-POLICE INFO SYSTEMS CO 6 Enhance supervision and provide training
0446-Resource Division OF of Dispatch personnel. Respond to
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Prosecutor's and officers' requests for
TAX SUPPORT copies of 911 tapes. Support expanded
police service area and increased patrol
officers.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	171,750	0	0	0	0	171,750

34 4950-POLICE INFO SYSTEMS CO 7 Repair and maintenance of the E-911
0446-Resource Division OF Emergency Communications System.
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	90,000	0	0	90,000

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35 4920-POLICE RECORDS
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Perform criminal history checks, enter
OF traffic citations and serialized stolen
10 property, prepare mandatory State re-
quired monthly audit reports. Enter all
pertinent information gathered on
police reports into Tiburon computer.
(Added clerical duties from 1998's de-
fective division. Transferred 16
clerical positions to create typing
pool.)

PROGRAM REVENUES 191,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
31	0	0	1,633,810	11,940	5,600	0	5,600	1,656,950

36 4920-POLICE RECORDS
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 2 Enter citation information into APSIN
OF System and input and update these files.
10 Conduct audits, entries and inquiries
in APSIN/NCIC.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	0	0	271,110	1,200	0	0	0	272,310

37 4920-POLICE RECORDS
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Perform criminal history check, enter
OF traffic citations and serialized stolen
10 property. Prepare mandatory State re-
quired monthly audit reports. Enter all
pertinent information gathered on police
reports into Tiburon computer system.
Respond to requests for reports from
insurance companies, citizens, MOA
agencies, attorneys, other law enforce-
ment agencies, and federal agencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	350,080	2,500	0	0	0	352,580

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38 4920-POLICE RECORDS CO 4 Perform criminal history checks, enter
0446-Resource Division OF traffic citations and serialized stolen
SOURCE OF FUNDS, THIS SVC LEVEL: 10 property. Prepare mandatory State re-
TAX SUPPORT quired monthly audit reports. Enter all
pertinent information gathered on police
reports into Tiburon computer system.
Transcribe and type police reports.
Receive, file, computerize & distribute
all historical police reports and asso-
ciated documents.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	418,420	0	0	0	0	418,420

39 4920-POLICE RECORDS CO 5 Three positions to assist in the
0446-Resource Division OF transcription and typing of police
SOURCE OF FUNDS, THIS SVC LEVEL: 10 reports.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	155,840	0	0	0	0	155,840

40 4920-POLICE RECORDS CO 6 Two positions to assist in the tran-
0446-Resource Division OF scription and typing of police reports.
SOURCE OF FUNDS, THIS SVC LEVEL: 10
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	106,070	0	0	0	0	106,070

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41 4920-POLICE RECORDS CO 7 Perform criminal history checks, enter
0446-Resource Division OF traffic citations and serialized stolen
SOURCE OF FUNDS, THIS SVC LEVEL: 10 property. Prepare mandatory State re-
TAX SUPPORT quired monthly audit reports. Enter all
pertinent information gathered on police
reports into Tiburon computer system.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	151,140	0	0	0	0	151,140

42 4920-POLICE RECORDS CO 8 One position that assists in the tran-
0446-Resource Division OF scription of typing of police reports.
SOURCE OF FUNDS, THIS SVC LEVEL: 10
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,900	0	0	0	0	53,900

43 4920-POLICE RECORDS CO 9 This service level supports the
0446-Resource Division OF personnel responsible for entering
SOURCE OF FUNDS, THIS SVC LEVEL: 10 data from police reports into the
TAX SUPPORT Tiburon system. Also assists in the
transcription and typing of police
reports.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	95,550	0	0	0	0	95,550

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44 4920-POLICE RECORDS CO 10 Increase in the number of filled sworn
0446-Resource Division OF positions necessitate additional clerks
SOURCE OF FUNDS, THIS SVC LEVEL: 10 for typing and other clerical support.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	172,760	0	0	0	0	172,760

45 4980-FISCAL MANAGEMENT CB 1 Provide financial accounting and budget-
0446-Resource Division OF ing services to the department, prepare
SOURCE OF FUNDS, THIS SVC LEVEL: 8 financial reports for police commanders,
TAX SUPPORT conduct financial analyses, project
revenues, prepare contract documents,
prepare Assembly Memorandums and
Resolutions, act as department's contact
with OMB, Finance, and Purchasing.
Provide supervision of the Accounting
Clerk position.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	69,770	3,060	120	0	10,000	82,950

46 4980-FISCAL MANAGEMENT CO 2 Process all procurement documents,
0446-Resource Division OF reconcile all billings and invoices to
SOURCE OF FUNDS, THIS SVC LEVEL: 8 orders, process payment documents,
TAX SUPPORT reconcile in-house records to
Municipal financial statements. Run
weekly financial status reports for
Police commanders.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,260	1,800	120	0	0	55,180

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47 4980-FISCAL MANAGEMENT CO 3 Principal and interest of G.O. Bonds.
0446-Resource Division OF
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	610,350	0	610,350

48 4980-FISCAL MANAGEMENT CO 4 Provide matching funds required by
0446-Resource Division OF grants awarded by the State of Alaska
SOURCE OF FUNDS, THIS SVC LEVEL: 8 and the Federal Government.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	113,800	0	0	113,800

49 4980-FISCAL MANAGEMENT CO 5 The coordination of department-wide
0446-Resource Division OF maintenance and repair contracts for
SOURCE OF FUNDS, THIS SVC LEVEL: 8 machinery and equipment.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	81,080	0	0	81,080

50 4980-FISCAL MANAGEMENT CO 6 Police retiree medical insurance for
0446-Resource Division OF retired and active police officers.
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,234,600	0	0	2,234,600

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51 4980-FISCAL MANAGEMENT CO 7 APD department operational travel costs.
0446-Resource Division OF
SOURCE OF FUNDS, THIS SVC LEVEL: 8
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	31,620	0	0	31,620

52 4980-FISCAL MANAGEMENT CO 8 Provides for the second year of match
0446-Resource Division OF required for the three-year COPS grant.
SOURCE OF FUNDS, THIS SVC LEVEL: 8 This grant provided the funds for
TAX SUPPORT six new sworn positions in 1997.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	385,000	0	0	385,000

53 4930-POLICE INFO/CRIME ANAL CO 5 UPS (Uninterruptable Power Supply)
0446-Resource Division OF maintenance for three systems.
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	173,200	0	0	173,200

54 4930-POLICE INFO/CRIME ANAL CB 1 Enhance the efficiency and
0446-Resource Division OF effectiveness of the Department by
SOURCE OF FUNDS, THIS SVC LEVEL: 5 procuring, developing, operating and
TAX SUPPORT maintaining automated information
systems and crime analysis information.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	518,380	13,500	178,000	0	33,950	743,830

55	4930-POLICE INFO/CRIME ANAL	CO	2	Provide operations support and training
	0446-Resource Division		OF	for the APD network, E-mail and police
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	dispatch workstations. Fifteen work-
	TAX SUPPORT			stations and 550 "E-mail" users are
				supported by this level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	106,790	0	7,250	0	0	114,040

56	4930-POLICE INFO/CRIME ANAL	ND	3	Maintenance and Licensing Fees for the
	0446-Resource Division		OF	Tiburon System.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	5,000	0	0	5,000

57	4930-POLICE INFO/CRIME ANAL	CO	4	Provide hardware and software support
	0446-Resource Division		OF	for the Anchorage Police Department.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	Provide operations and training support
	TAX SUPPORT			for the police RMS data entry and
				FileMaker database systems. Sixty-five
				different databases are supported at
				this level.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,930	0	0	0	0	56,930

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58 4670-PARKING CO 2 Contract with the Anchorage Parking
0300-Community Services OF Authority to collect and process fine
SOURCE OF FUNDS, THIS SVC LEVEL: 2 revenue.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	281,180	0	0	281,180

59 4960-RESOURCE MANAGEMENT CB 1 Resource Management provides operational
0446-Resource Division OF administration for the Police Department
SOURCE OF FUNDS, THIS SVC LEVEL: 4 in the areas of contract administration,
TAX SUPPORT grant writing and development, facility
management and security, APD's inventory
and supervision of department equipment
and supplies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	68,080	46,540	47,000	0	2,000	163,620

60 4960-RESOURCE MANAGEMENT CO 2 Provide a centralized distribution and
0446-Resource Division OF procurement point for the Police Depart-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 ment for uniforms, leather gear, brass,
body armor, parkas and other equipment;
order and stock all office supplies and
forms; oversee receipt and distribution
of bio-hazard equipment supplies; and
shipping/receiving mail.
PROGRAM REVENUES 195,400

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	55,810	50,000	7,800	0	0	113,610

61 4960-RESOURCE MANAGEMENT CO 3 The development, negotiation, and admin-
0446-Resource Division OF istration of the uniform contract to
SOURCE OF FUNDS, THIS SVC LEVEL: 4 meet department needs, APD's contractual
TAX SUPPORT obligation for prisoner services, as
well as contracted facility repairs.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	176,620	1,434,000	0	0	1,610,620

62 4960-RESOURCE MANAGEMENT
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 4 The development, negotiation, and admin-
OF istration of the uniform cleaning
4 contract to meet the department needs in
accordance with the collective
bargaining agreement between the
Municipality of Anchorage and the
Anchorage Police Department Employees
Association.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	130,000	0	0	130,000

63 4111-CHIEF OF POLICE
0781-Police Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 2 Plan and organize the deployment of
OF police personnel and equipment; direct
2 daily operations; establish policies,
procedures & standards of performance;
and when the Chief is absent, assume the
duties of the office. The Deputy Chief
also provides staff support for the Pub-
lic Safety Advisory Commission & the
Staff Inspections Unit, supplies relief
for the Chief's Jr. Admin Officer.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	161,650	16,420	3,400	0	0	181,470

64 4985-POLICE TRAINING
0446-Resource Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 2 Coordinate minimum firearms training to
OF qualify sworn employees with firearms.
4 Establish firearms equipment standards
and provide safety inspections of
firearms.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,810	55,000	0	0	0	140,810

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65 4985-POLICE TRAINING CO 3 Coordinate minimum training on mandated
0446-Resource Division OF topics, such as first aid, and the use
SOURCE OF FUNDS, THIS SVC LEVEL: 4 of force for sworn personnel.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	91,010	28,300	5,000	0	0	124,310

66 4985-POLICE TRAINING CO 4 Improve the skills of APD non-sworn
0446-Resource Division OF personnel by coordinating all department
SOURCE OF FUNDS, THIS SVC LEVEL: 4 training, both inservice internal
TAX SUPPORT training and training offered by other
agencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	93,640	2,990	1,170	0	0	97,800

67 4610-COMMUNITY SVCS DIV ADMIN CB 2 Supply the Patrol administrative
0300-Community Services OF office with adequate operational
SOURCE OF FUNDS, THIS SVC LEVEL: 3 supplies and equipment.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	88,440	22,730	24,500	0	0	135,670

68 4995-INTERNAL AFFAIRS CO 3 The background investigator is responsi-
0446-Resource Division OF ble for the recruitment and pre-hire of
SOURCE OF FUNDS, THIS SVC LEVEL: 3 qualified applicants.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,460	30	2,700	0	0	89,190

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69 4995-INTERNAL AFFAIRS CB 1 Criminal and non-criminal complaints are
0446-Resource Division OF investigated by the Internal Affairs
SOURCE OF FUNDS, THIS SVC LEVEL: 3 Investigator. The Internal Affairs
TAX SUPPORT Investigator also supervises the Back-
ground Unit. The primary background
investigator is responsible for schedul-
ing professional services and the re-
cruitment and pre-hire testing of quali-
fied applicants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	174,780	1,640	19,330	0	2,040	197,790

70 4995-INTERNAL AFFAIRS CO 2 The background investigator is responsi-
0446-Resource Division OF ble for the recruitment and pre-hire
SOURCE OF FUNDS, THIS SVC LEVEL: 3 testing of qualified applicants.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,460	30	53,700	0	5,010	145,200

71 4910-RESOURCE DIVISION ADMIN CO 3 This service level is responsible for
0446-Resource Division OF the direct operational supervision of
SOURCE OF FUNDS, THIS SVC LEVEL: 3 three sections in the division:
TAX SUPPORT Training, Personnel and Internal
Affairs.
PROGRAM REVENUES 22,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	118,950	500	430	0	0	119,880

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72 4910-RESOURCE DIVISION ADMIN CO 2 Responsible for the overall operational
0446-Resource Division OF direction of the Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL: 3 sections of the division.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	106,310	500	430	0	0	107,240

73 4120-PUBLIC AFFAIRS CB 1 Responds to the demands of local televi-
0791-Crime Prevention OF sion, radio and newspaper reporters.
SOURCE OF FUNDS, THIS SVC LEVEL: 3 Creates presentations to inform the
TAX SUPPORT community of the responses and activi-
ties of the department, its policies,
and personnel. Responds to concerns of
citizens. Maintains a number of inter-
nal products designed to inform depart-
ment personnel about activities and
procedures. (New budget unit, was 4340)

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	135,610	8,250	77,000	0	3,400	224,260

74 4120-PUBLIC AFFAIRS CB 2 Presents information to community groups
0791-Crime Prevention OF designed to enhance the image of the de-
SOURCE OF FUNDS, THIS SVC LEVEL: 3 partment, improve relations with citi-
TAX SUPPORT zens, and prevent crime. Maintains and
operates the department's Crime Stop-
per's hotline for citizens to phone in
tips about current crimes. Orchestrates
special projects at the behest of the
Chief of Police which increase public
understanding & improve dept. morale.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	144,120	3,700	900	0	0	148,720

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75 4990-PERSONNEL & PAYROLL CO 2 Personnel clerk maintains confidential
0446-Resource Division OF & sensitive files on all APD employees,
SOURCE OF FUNDS, THIS SVC LEVEL: 3 tracks personnel actions such as
TAX SUPPORT evaluations, tuition assistance and
disciplinary actions. Performs needed
research on personnel issues. Meets
with judges on subpoenaed files.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	55,760	0	400	0	0	56,160

76 4990-PERSONNEL & PAYROLL CO 3 Plan, organize, control payroll and
0446-Resource Division OF personnel functions. Provide records
SOURCE OF FUNDS, THIS SVC LEVEL: 3 management personnel with payroll
information. Comply with and administer
federal, state and Municipal labor laws.
Recruit personnel, process promotion,
demotion, termination and transfers.
Answer labor problems, respond to
grievances, EEO complaints.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	78,410	0	0	0	0	78,410

77 4955-CRIME LABORATORY CB 1 Aid in solving crimes by: 1) fingerprint
0446-Resource Division OF identification of suspects and other
SOURCE OF FUNDS, THIS SVC LEVEL: 4 individuals involved in police investi-
TAX SUPPORT gations, 2) offering expert court testi-
mony on lab findings, 3) photo-document
crime scenes and evidence 4) preparing
crime scene photos for presentation to
court, and 5) working homicide and
major felony crime scenes.
(new budget unit, was 4770)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	86,700	35,050	3,480	0	10	125,240

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78 4955-CRIME LABORATORY CB 2 Photo-document crime scenes and evidence
0446-Resource Division OF for presentation to court for homicide
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and major felony cases. Examine items
TAX SUPPORT for latent prints. Compare and identify
inked and latent prints. Testify in
court regarding examinations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	69,790	14,400	3,020	0	11,480	98,690

79 4955-CRIME LABORATORY CO 3 Aid in solving crimes by producing crime
0446-Resource Division OF scene photos and other evidentiary
SOURCE OF FUNDS, THIS SVC LEVEL: 4 identifying photographs.
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	50,440	8,000	2,000	0	10	60,450

80 4955-CRIME LABORATORY CO 4 This service level is necessary to main-
0446-Resource Division OF tain the fingerprint system (AFIS)
SOURCE OF FUNDS, THIS SVC LEVEL: 4
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	8,350	0	0	8,350

81 4610-COMMUNITY SVCS DIV ADMIN CO 3 Maintain the records and other admini-
0300-Community Services OF strative documents involving the manage-
SOURCE OF FUNDS, THIS SVC LEVEL: 3 ment and control of deploying large
TAX SUPPORT numbers of police officers and K-9
officers. Coordinate court appearances
between department staff and the court
system.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	463,020	0	500	0	0	463,520

82 4120-PUBLIC AFFAIRS CO 3 Serves on a rotating basis as the sworn
0791-Crime Prevention OF representative of the department whose
SOURCE OF FUNDS, THIS SVC LEVEL: 3 primary responsibility is to inform the
TAX SUPPORT public of department activities. Trains
to respond to media queries. Creates
department policies concerning public
information and trains department
personnel in these policies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	59,880	0	0	0	0	59,880

SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
521	0	0	38,560,520	695,390	6,342,410	610,350	224,970	46,433,640

----- DEPARTMENT OF POLICE FUNDING LINE -----
. 46,433,640

TOTALS FOR DEPARTMENT OF POLICE , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
521	0	0	38,560,520	695,390	6,342,410	610,350	224,970	46,433,640