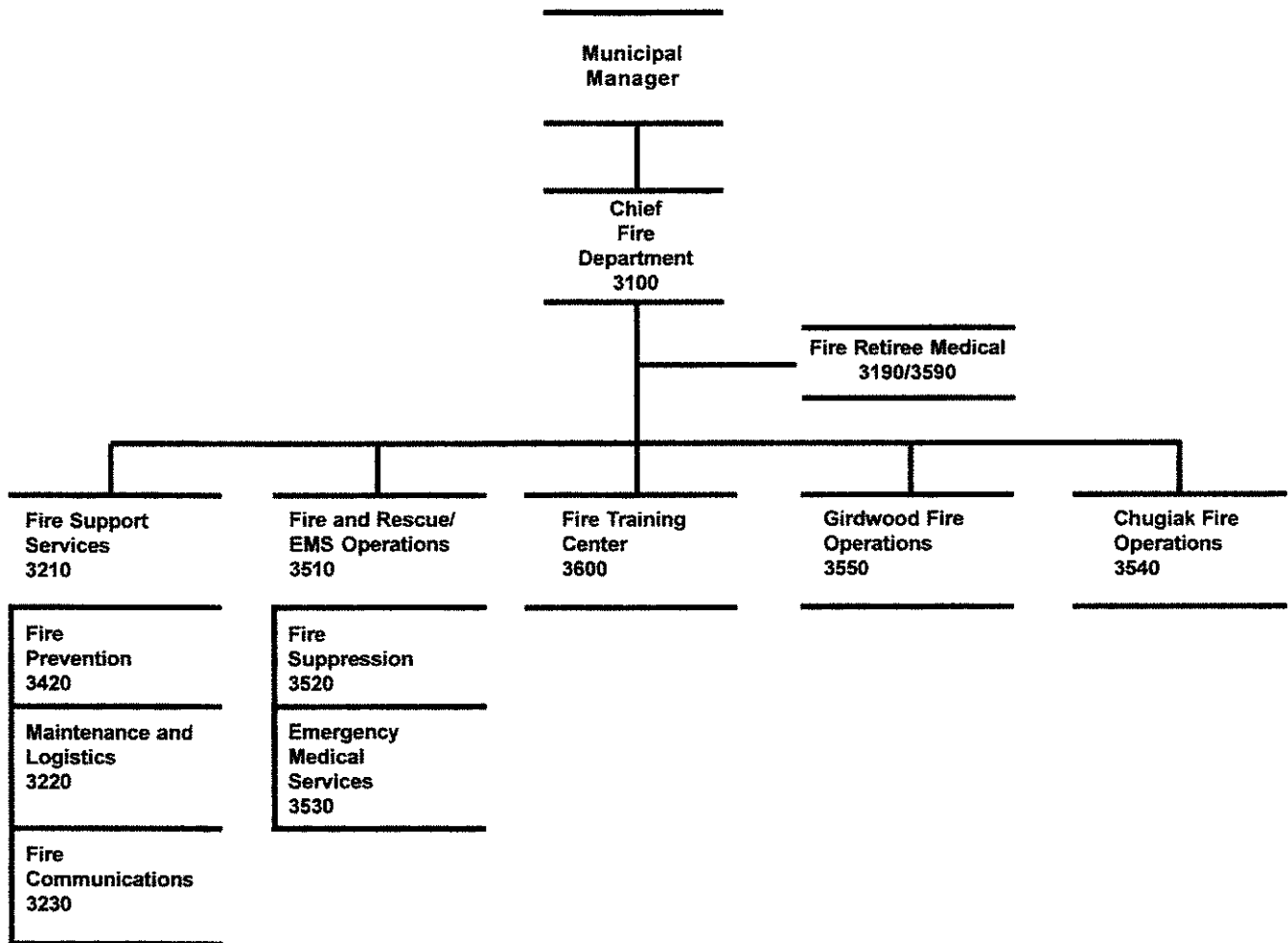


**Fire**

# **FIRE**



## DEPARTMENT SUMMARY

Department

FIRE

### Mission

To minimize the loss of life and property within the Municipality of Anchorage by delivering high quality, cost effective and progressive fire suppression, rescue and emergency medical services to the public.

### Major Program Highlights

- Fire Suppression crews will operate 11 fire stations in the Anchorage Bowl/Eagle River areas, respond to emergencies with an average response time of 4.5 minutes, and conduct Community Right to Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Intensive Care Units (MICU) at 6 stations and, with the addition of a new company at Downtown Station 1, 6 Advanced Life Support (ALS) engine companies will respond to requests for medical assistance and provide basic emergency medical care on an area wide basis.
- Fire Prevention personnel will review commercial, multifamily and other new constructions plans; conduct fire safety inspections; respond to citizen complaints/requests relative to fire safety; and conduct public fire education lectures and training sessions.
- Fire Prevention will investigate all fires of suspicious cause; arson fires, and fires resulting in injury or death; and conduct Community Right to Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science for all eligible departmental personnel, and fire brigade training for local organizations.
- Fire Suppression and Fire Administration management staff will assist the full-time and volunteer personnel manning the Girdwood Fire Station and 4 Chugiak Volunteer Fire Stations in delivering the highest possible levels of fire and rescue services.
- Fire Administration will oversee, with activation of the new Aerial-Quint apparatus assigned to Eagle River Station No. 11, the operation of 17 full-time, in service fire companies serving the Anchorage Bowl/Eagle River areas.
- Fire Communications 911 Fire/Rescue Emergency Dispatch Center will benefit from the addition of a new Dispatch Supervisor to perform critical administrative functions in support of the 24-hour/7 day dispatch operation.

### RESOURCES

	1998	1999
Direct Costs	\$ 33,624,645	\$ 32,065,480
Program Revenues	\$ 2,662,580	\$ 2,592,580
Personnel	282FT	302FT
Grant Budget	\$ 300,000	\$ 25,000
Grant Personnel	0	0

1999 R E S O U R C E P L A N

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1998 REVISED	1999 BUDGET	1998 REVISED				1999 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	653,120	649,240	7			7	7			7
FIRE RETIREE MEDICAL	1,615,670	1,677,810								
FIRE SUPPORT SERVICES	1,347,220	1,492,440	18			18	19			19
EMS/FIRE SERVICES	4,402,930	4,106,960	40			40	43			43
FIRE & RESCUE OPERATIONS	23,446,300	21,740,630	196			196	212			212
FIRE PREVENTION	1,064,935	1,175,210	13			13	13			13
FIRE TRAINING CENTER	739,590	762,640	8			8	8			8
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OPERATING COST	33,269,765	31,604,930	282			282	302			302
			=====							
ADD DEBT SERVICE	354,880	460,550								
	-----	-----								
DIRECT ORGANIZATION COST	33,624,645	32,065,480								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	9,336,210	11,426,090								
	-----	-----								
TOTAL DEPARTMENT COST	42,960,855	43,491,570								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	6,613,480	7,786,170								
	-----	-----								
FUNCTION COST	36,347,375	35,705,400								
LESS PROGRAM REVENUES	2,662,580	2,592,580								
	-----	-----								
NET PROGRAM COST	33,684,795	33,112,820								
	-----	-----								

1999 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	473,800	12,750	150,110	12,580	649,240
FIRE RETIREE MEDICAL			1,677,810		1,677,810
FIRE SUPPORT SERVICES	1,415,110	23,400	41,130	12,800	1,492,440
EMS/FIRE SERVICES	3,777,060	204,900	64,400	162,400	4,208,760
FIRE & RESCUE OPERATIONS	17,658,670	382,370	3,275,410	556,540	21,872,990
FIRE PREVENTION	1,055,500	25,600	50,410	43,700	1,175,210
FIRE TRAINING CENTER	621,300	43,960	51,030	46,350	762,640
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	25,001,440	692,980	5,310,300	834,370	31,839,090
LESS VACANCY FACTOR	234,160				234,160
ADD DEBT SERVICE					460,550
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	24,767,280	692,980	5,310,300	834,370	32,065,480

<b>RECONCILIATION FROM 1998 REVISED BUDGET TO 1999 BUDGET</b>
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**DEPARTMENT: FIRE**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1998 REVISED BUDGET:</b>	\$ 33,624,645	282		
<b>1998 ONE-TIME REQUIREMENTS:</b>				
- Personnel Protective Equipment	(70,000)			
- Legal Services for Louis Mower vs. MOA	(41,250)			
- IAFF Retroactive Increase (1994-1997)	(2,886,500)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1999:</b>				
- Salaries and Benefits Adjustment	206,355			
- Police/Fire Retiree Medical Contribution Increase	62,140			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- To MISD for New/Increased Communication Service	(3,000)			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Increase in Voter Approved Debt Service	105,570			
- Other	100			
<b>1998 CONTINUATION LEVEL:</b>	<u>\$ 30,998,060</u>	<u>282</u>	<u>0</u>	<u>0</u>
<b>FUNDED NEW/EXPANDED SERVICE LEVELS:</b>				
- Firefighter Company for Eagle River Fire Station New Aerial Ladder Tower Truck (Voter-Approved)	642,320	15		
- Fire/Rescue Dispatch Center Supervisor	79,100	1		
- Advanced Life Support (ALS) Company at Downtown Fire Station No. 1	346,000	4		
<b>UNFUNDED CURRENT SERVICE LEVELS:</b>				
- None				
<b>1999 BUDGET:</b>	<u>\$ 32,065,480</u>	<u>302 FT</u>	<u>0 PT</u>	<u>0 T</u>

## 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

### PURPOSE:

Provide command, control, planning and overall management of department activities in the Anchorage Bowl, Eagle River/Chugiak, and Girdwood areas. This includes emergency operations, fire suppression and emergency medical services.

### 1998 PERFORMANCES:

- Maintained Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provided 16 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Provided six mobile intensive care units and six advance life support (ALS) apparatus for emergency medical care in the Municipality.
- Provided direct administrative support to the all volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Performed OSHA mandated health and safety functions.
- Provided for professional review of all medical protocols.
- Completed major expansion of facilities Eagle River Station No. 11.
- Assisted the Department of Property & Facility Management in the design/site acquisition phase of the New Downtown Fire Station No. 1 construction project.

### 1999 PERFORMANCE OBJECTIVES:

- Maintain Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 17 full-time in service fire companies for fire prevention and suppression activities in the Anchorage Bowl/Eagle River areas.
- Provide six mobile intensive care units and six advance life support (ALS) apparatus for emergency medical care in the Municipality.
- Provide direct administrative support to the all volunteer fire and emergency medical service operations in Girdwood and Chugiak.
- Perform OSHA mandated health and safety functions.
- Provide for professional review of all medical protocols.
- Activate new Aerial-Quint Company serving the Eagle River Area.
- Assist the Department of Property and Facility Management in carrying out various facility improvement/replacement projects, including Downtown Fire Station No. 1 and Jewel Lake/Sandlake Station No. 7.

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Administration  
RESOURCES:

DIVISION: FIRE ADMINISTRATION

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	475,310		\$	472,000		\$	473,800	
SUPPLIES		13,150			12,760			12,750	
OTHER SERVICES		152,590			142,780			150,110	
CAPITAL OUTLAY		16,050			25,580			12,580	
TOTAL DIRECT COST:	\$	657,100		\$	653,120		\$	649,240	

## WORK MEASURES:

- In-service fire companies supervised	16	16	17
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43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 6, 8, 9

## 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

### PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

### 1998 PERFORMANCES:

- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Responded to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Responded to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provided automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conducted pre-fire inspections.
- Responded to and conducted CO alarm inspections.
- Initiated expanded program to conduct residential fire safety inspections focusing on multifamily units.

### 1999 PERFORMANCE OBJECTIVES:

- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in 4.5 minutes or less.
- Respond to requests for emergency services in an average of 8.5 minutes or less in the Girdwood area.
- Respond to requests for emergency services in an average of 6.5 minutes or less in the Chugiak area.
- Provide automatic defibrillator services in Anchorage and Eagle River areas in an average of 4.5 minutes.
- Conduct pre-fire inspections.
- Respond to and conduct CO alarm inspections.
- Continue expanded residential fire safety inspection program focusing on multifamily units.



# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire/Rescue Operations  
RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	196	0	0	197	0	0	212	0	0
PERSONAL SERVICES				\$15,738,150			\$19,186,360		
SUPPLIES				383,250			384,070		
OTHER SERVICES				3,194,620			3,273,670		
DEBT SERVICE				426,640			344,120		
CAPITAL OUTLAY				420,400			602,200		
TOTAL DIRECT COST:				\$20,163,060			\$23,790,420		
PROGRAM REVENUES:				\$ 26,000			\$ 26,000		
WORK MEASURES:									
- Total responses to emergency services				17,830			19,600		
- Fire cause/origin investigations				1,650			1,650		
- Pre-fire plan inspections				46			36		
- Residential fire safety inspections				0			25		

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 11, 12, 13, 16, 22, 33, 34, 36, 37, 39, 40

# 1999 PROGRAM PLAN

DEPARTMENT: FIRE DIVISION: EMERGENCY MEDICAL SERVICE  
PROGRAM: Emergency Medical Services

## PURPOSE:

To respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

## 1998 PERFORMANCES:

- Responded to all dispatched emergency calls.
- Transported patients and provided required emergency treatment.
- Maintained an average response time of 4.5 minutes.

## 1999 PERFORMANCE OBJECTIVES:

- Respond to all dispatched emergency calls.
- Transport patients and provide required emergency treatment.
- Maintain an average response time of 4.5 minutes.

## RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	39	0	0	39	0	0	43	0	0
PERSONAL SERVICES	\$ 3,178,430			\$ 3,991,800			\$ 3,675,260		
SUPPLIES	161,500			203,730			204,900		
OTHER SERVICES	66,830			66,250			64,400		
DEBT SERVICE	214,760			10,760			11,260		
CAPITAL OUTLAY	186,930			141,150			162,400		
TOTAL DIRECT COST:	\$ 3,808,450			\$ 4,413,690			\$ 4,118,220		
PROGRAM REVENUES:	\$ 2,030,000			\$ 2,270,000			\$ 2,230,000		

## WORK MEASURES:

- Total responses 17,800 17,800 17,800
- Transport patients 9,500 9,630 9,630

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
3, 7, 15, 31, 32, 38, 43

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

## PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all Fire Department units. Provide dispatch service for private ambulance service.

## 1998 PERFORMANCES:

- Dispatched all requested services within 60 seconds of the emergency call.
- Processed all business and non-emergency calls to their conclusion.
- Processed all emergency calls and related paperwork accurately and within the identified timeframes.

## 1999 PERFORMANCE OBJECTIVES:

- Dispatch all requested services within 60 seconds of the emergency call.
- Process all business and non-emergency calls to their conclusion.
- Process all emergency calls and related paperwork accurately and within the identified timeframes.

## RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	12	0	0	13	0	0
PERSONAL SERVICES	\$	833,440		\$	836,460		\$	947,300	
SUPPLIES		6,400			6,400			6,900	
OTHER SERVICES		17,050			14,620			12,870	
CAPITAL OUTLAY		9,000			1,500			7,500	
TOTAL DIRECT COST:	\$	865,890		\$	858,980		\$	974,570	
PROGRAM REVENUES:	\$	21,600		\$	21,600		\$	20,400	

## WORK MEASURES:

- Emergency calls	39,925	49,370	54,060
- Business and non-emergency calls	250,000	280,000	308,980
- Services dispatched within 60 seconds	28,000	36,370	45,000

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
4, 26, 28, 30, 42

## 1999 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire Prevention and Support Services

### PURPOSE:

Provide command, control, planning and management of Fire Prevention, Code Enforcement, Maintenance and Logistics, and Emergency Communications divisions/sections.

### 1998 PERFORMANCES:

- Provided command supervision and administrative guidance to four diverse operations: Fire Prevention, Code Enforcement, Vehicle Maintenance, and Emergency Communications for fire and medical emergency responses.
- Developed and implemented budgets for four sections within established timeframes and fiscal constraints.
- Received, processed, and accounted for all facility maintenance requests.
- Provided timely support services in maintaining and modifying records management programs for the Department.
- Coordinated all repairs and construction projects for all Fire Department facilities.

### 1999 PERFORMANCE OBJECTIVES:

- Provide command supervision and administrative guidance to four diverse operations: Fire Prevention, Code Enforcement, Vehicle Maintenance, and Emergency Communications for fire and medical emergency responses.
- Develop and implement budgets for four sections within established timeframes and fiscal constraints.
- Receive, process, and account for all facility maintenance requests.
- Provide timely support services in maintaining and modifying records management programs for the Department.
- Coordinate all repairs and construction projects for all Fire Department facilities.

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire Prevention and Support Services

RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	86,460		\$	85,490		\$	90,510	
SUPPLIES		1,000			1,000			1,000	
OTHER SERVICES		3,600			7,700			7,880	
CAPITAL OUTLAY		2,690			0			1,500	
TOTAL DIRECT COST:	\$	93,750		\$	94,190		\$	100,890	
WORK MEASURES:									
- Process facility maintenance requests		528			450			450	
- Provide support service for record management programs		25			25			25	
- Coordinate facility repairs and construction		25			10			10	
- Develop operating budgets for division/sections		4			4			4	

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

14

## 1999 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

### PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment. This includes numerous pieces of equipment used in special rescue operations.

### 1998 PERFORMANCES:

- Processed engine repair orders within 10 days of the receipt of requests.
- Performed oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Developed bid specifications for emergency vehicles and performed site visits at the manufacturer's location.
- Processed body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintained an accurate inventory database for 2,500 line items.
- Serviced and certified all apparatus pumps and ladder/platforms.
- Responded to all after hour vehicle emergency repair requests within 6 minutes of being notified.

### 1999 PERFORMANCE OBJECTIVES:

- Process engine repair orders within 10 days of the receipt of requests
- Perform oil changes and preventative maintenance on all vehicles every 3000 miles or as appropriate.
- Develop bid specifications for emergency vehicles and perform site visits at the manufacturer's location.
- Process body and vehicle equipment repair orders within 10 days of the receipt of the request.
- Maintain an accurate inventory database for 2,500 line items.
- Service and certify all apparatus pumps and ladder/platforms.
- Respond to all after hour vehicle emergency repair requests within 6 minutes of being notified.

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Maintenance  
RESOURCES:

DIVISION: FIRE SUPPORT SERVICES

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	355,280		\$	357,000		\$	377,300	
SUPPLIES		14,350			14,350			15,500	
OTHER SERVICES		16,160			20,360			20,380	
CAPITAL OUTLAY		3,000			2,340			3,800	
TOTAL DIRECT COST:	\$	388,790		\$	394,050		\$	416,980	
WORK MEASURES:									
- Oil changes and preventative maintenance		350			375			375	
- Engine repair work orders		105			115			115	
- Tire changes, rotations and repairs		320			320			320	
- Body and vehicle equipment repair work orders		100			105			105	
- Data input: invoices, RO's, inventory, etc.		3,500			4,000			4,000	
- After hour emergency repairs		100			85			85	
- Fabrication work orders		365			365			365	
- Service and certify all apparatus and pumps		45			45			45	

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
10, 24, 29

## 1999 PROGRAM PLAN

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

### PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

### 1998 PERFORMANCES:

- Conducted commercial and residential inspections for compliance with locally adopted codes.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintained a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provided public fire education and information lecture, presentations, training sessions and demonstrations.
- Processed and maintained database for approximately 750 CRTK inventory reports for placarding and billing determinations and code compliance.
- Conducted plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigated fires for cause and aggressively pursued to their logical conclusion those causes that are intentionally set.

### 1999 PERFORMANCE OBJECTIVES:

- Conduct commercial and residential inspections for compliance with locally adopted codes.
- Process to their conclusion all requests for licensing, permits, referrals, complaints and general inspections.
- Maintain a database of approximately 3,375 fire protection systems for compliance with codes, logistical support and risk analysis.
- Provide public fire education and information lectures, presentations, training sessions and demonstrations.
- Process and maintain CAMEO database for approximately 750 CRTK inventory reports for placarding and billing determinations and code compliance.
- Conduct plan reviews for commercial, multi-residential and fire protection systems for code compliance while maintaining a 10 day turnaround.
- Investigate fires for cause and aggressively pursue to their logical conclusion those causes that are intentionally set.



# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Fire Prevention  
RESOURCES:

DIVISION: FIRE PREVENTION

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	934,310		\$	989,935		\$	1,055,500	
SUPPLIES		24,350			20,800			25,600	
OTHER SERVICES		33,450			42,700			50,410	
CAPITAL OUTLAY		12,600			11,500			43,700	
TOTAL DIRECT COST:	\$	1,004,710		\$	1,064,935		\$	1,175,210	
PROGRAM REVENUES:	\$	268,500		\$	341,980		\$	311,980	
WORK MEASURES:									
- Fire protection system plan review		1,300			1,350			1,350	
- Code enforcement inspections		1,300			1,600			2,000	
- Complaint inspections		300			400			500	
- Hazardous materials inspections and report analysis		1,150			1,150			1,150	
- Public education and information presentations		350			350			350	
- Data input: reports, plans, information		14,500			14,500			14,500	
- Inspections: certificates of occupancy FPS systems		750			750			800	
- License, permit, code compliance and fire system inspections		500			600			600	
- Process CRTK reports, billings, files, and correspondence		2,200			2,300			1,900	
- Process fire investigation cases, reports, files & correspondence		200			200			200	

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
5, 19, 20, 25, 41

## 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

### PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

### 1998 PERFORMANCES:

- Provided academic continuing education and manipulative training for all personnel in the Fire Department.
- Provided required instruction and certification records for personnel in the Fire Department.
- Addressed local service organizations on fire safety, first aid and Hazmat.
- Provided fire brigade training for private organizations.
- Coordinated and managed all training for all Fire Department requirements.
- Performed support services to facilitate recruitment for all positions.

### 1999 PERFORMANCE OBJECTIVES:

- Provide academic continuing education and manipulative training for all personnel in the Fire Department.
- Provide required instruction and certification records for personnel in the Fire Department.
- Address local service organizations on fire safety, first aid and Hazmat.
- Provide fire brigade training for private organizations.
- Coordinate and manage all training for all Fire Department requirements.
- Provide certification and testing for all positions.
- Perform support services to facilitate recruitment for all positions.

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE  
PROGRAM: Training Center  
RESOURCES:

DIVISION: FIRE TRAINING CENTER

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	0	8	0	0	8	0	0
PERSONAL SERVICES	\$	606,430		\$	596,410		\$	621,300	
SUPPLIES		48,200			48,200			43,960	
OTHER SERVICES		47,750			48,420			51,030	
CAPITAL OUTLAY		47,230			46,560			46,350	
TOTAL DIRECT COST:	\$	749,610		\$	739,590		\$	762,640	
PROGRAM REVENUES:	\$	20,000		\$	3,000		\$	4,200	
WORK MEASURES:									
- Academic training hours per position per year		65			65			70	
- Practical training hrs. per position per year		50			60			70	
- Operational training hrs. per position/yr.		625			615			615	
- EMS clinical hours per position per year		50			70			70	
- EMS didactic hours per position per year		90			110			110	
- Employment inquiries processed per year		600			740			1,100	
- Training briefings conducted for outside organizations per year		70			100			100	

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
21, 23, 27, 35

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE RETIREE MEDICAL

PROGRAM: Fire Retiree Medical-Active

## PURPOSE:

Account for the Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

## 1998 PERFORMANCES:

- Accounted for the Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

## 1999 PERFORMANCE OBJECTIVES:

- Account for the Fire Retiree Medical Program costs associated with active members in the Fire Service Area Fund.

## RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			669,760			704,110			616,690
TOTAL DIRECT COST:	\$		669,760	\$		704,110	\$		616,690

## WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Firefighters
- |  |  |  |         |  |  |         |  |  |         |
|--|--|--|---------|--|--|---------|--|--|---------|
|  |  |  | 669,760 |  |  | 704,110 |  |  | 616,690 |
|--|--|--|---------|--|--|---------|--|--|---------|

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
18

# 1999 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE RETIREE MEDICAL

PROGRAM: Fire Retiree Medical-Retired

## PURPOSE:

Account for the costs associated with Fire Retirement Medical Program for all current retirees and active employees within the Areawide Service Area.

## 1998 PERFORMANCES:

- Accounted for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

## 1999 PERFORMANCE OBJECTIVES:

- Account for the costs associated with Fire Medical Retiree program for all current retirees and active employees in the Areawide Service Area.

## RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			937,290			911,560			1,061,120
TOTAL DIRECT COST:	\$		937,290	\$		911,560	\$		1,061,120

## WORK MEASURES:

- Fire Retiree Medical Program costs monitored for Command Officers	834,250	808,520	956,530
- Fire Retiree Medical Program costs for Firefighters/Paramedics	103,040	103,040	104,590

43 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

17

**FIRE  
DEPARTMENT**

**OPERATING GRANT FUNDED PROGRAMS**

GRANT PROGRAM	FY98 Amount	FY98			FY99 Amount	FY99			GRANT PERIOD
		FT	PT	T		FT	PT	T	
TOTAL GRANT FUNDING	\$ 300,000	0	0	0	\$ 25,000	0	0	0	
TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$ 33,624,645	282			\$ 32,065,480	302			
	\$ 33,924,645	282	0	0	\$ 32,090,480	302	0	0	
GRANT FUNDING REPRESENTED 0.9% OF THE DEPARTMENT'S REVISED 1998 DIRECT COST OPERATING BUDGET.									
GRANT FUNDING SHOULD ADD 0.1% TO THE DEPARTMENT'S APPROVED 1999 DIRECT COST OPERATING BUDGET.									
METROPOLITAN MEDICAL STRIKE TEAM (MMST)	\$ 300,000				\$ 25,000 (Estimate)				9/15/97 - 6/30/99
- Plan, develop, purchase special pharmaceuticals, initiate the equipping and identify the training requirements for MMSTs.									
Total	\$ 300,000	0	0	0	\$ 25,000	0	0	0	

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M U N I C I P A L I T Y   O F   A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Operate ten (10) fire stations, 24  
OF hours per day, staffed with full-time,  
8 paid professional personnel, plus a  
facility staffed by auxiliaries.

PROGRAM REVENUES 26,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
168	0	0	14,482,920	261,270	173,150	423,990	312,365	15,653,695

2 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
IGC SUPPORT

CB 1 Provide guidance and leadership for all  
OF department personnel; provide goals;  
4 coordinate policies, procedures and  
operational plans and monitor overall  
performance. Provide on-scene command  
at significant emergencies. Provide  
secretarial function for the Fire Chief  
and perform OSHA mandated health/safety  
functions. Review all medical protocols.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	249,030	8,200	144,610	0	8,270	410,110

3 3530-EMERGENCY MEDICAL SERVICE  
0173-Emergency Medical Service  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Operate five Mobile Intensive Care Units  
OF (MICUs) in the Anchorage Bowl area,  
7 24 hours per day, staffed with full-time  
paid professional personnel. Total  
staffing would be 39 people, 19 are  
"crosstrained" firefighters reflected  
in BU 3520.

PROGRAM REVENUES 2,230,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
20	0	0	1,868,940	159,050	38,400	11,260	79,250	2,156,900

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

4 3230-FIRE COMMUNICATIONS  
0143-Fire and EMS Communicatio  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide 24-hour support for all Fire  
OF Department units for emergency and non-  
5 emergency service requests. Provide  
after-hours coordination of emergency  
calls for Street Maintenance. Dispatch  
private ambulance service and provide  
administrative, supervisory and training  
support for Dispatchers. Maintain  
emergency information lists.

IGC SUPPORT  
PROGRAM REVENUES 20,400

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
10	0	0	733,330	3,700	9,720	0	1,500	748,250

5 3420-CODE ENFORCEMENT  
0124-Fire Prevention  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide plan review for new construction  
OF and fire/life safety systems; safeguard  
5 life/property through a priority inspec-  
tion program. Conduct investigations of  
fires for cause and origin and possible  
arson. Provide public fire education  
and information. Conduct CRTK inspec-  
tions and placard analysis. Provide  
clerical support for above functions.

TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 311,980

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	556,170	21,200	32,050	0	40,200	649,620

6 3100-FIRE ADMINISTRATION  
0090-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 2 Assist and coordinate the preparation  
OF and execution of all operating and  
4 capital budgets. Coordinate all  
purchases to insure efficient utiliza-  
tion of resources and provide detailed  
financial analyses. Supervise all  
personnel and payroll functions. Primary  
contact/coordinator for all contract  
negotiations. Member of department  
safety committee.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	80,910	1,750	2,600	0	200	85,460



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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

7 3530-EMERGENCY MEDICAL SERVICE CB 2 Operate one Mobile Intensive Care Unit  
0173-Emergency Medical Service OF in Eagle River, 24 hours per day,  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 staffed with full-time paid  
TAX SUPPORT professionals.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	301,070	12,400	5,500	0	13,300	332,270

8 3100-FIRE ADMINISTRATION CB 3 Maintain individual payroll records and  
0090-Administration OF personnel records for all personnel in  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 the department. Calculate and post all  
IGC SUPPORT work time required by the Fair Labor  
Standards Act. Perform all input and  
verification of timecard transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	95,850	1,800	1,350	0	4,110	103,110

9 3100-FIRE ADMINISTRATION CB 4 Perform all accounts payable functions  
0090-Administration OF for the department and is the central  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 point of contact for coordinating all  
IGC SUPPORT purchasing functions. Assist in the  
distribution of payroll as required by  
current Municipal policy and procedures.  
Serve as the central point of contact  
for all vendors concerning status of  
deliveries and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	48,010	1,000	1,550	0	0	50,560

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

10 3220-MAINTENANCE & LOGISTICS CB 1 Perform, as needed, repairs of all  
0121-Maintenance OF equipment under non-emergency conditions  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 only. Supervise maintenance functions.  
IGC SUPPORT Expedite needed parts, maintain adequate  
inventory. Assist in the design and  
acquisition of equipment. Respond to  
after-hour emergency repair requests.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	154,860	11,500	14,930	0	3,800	185,090

11 3540-CHUGIAK FIRE OPERATIONS CB 1 Provide an acceptable level of fire  
0220-Fire/Rescue Operations OF and rescue service to the Chugiak Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Service Area by operating four (4) fire  
TAX SUPPORT stations staffed by volunteer personnel  
as directed by the local Board of Fire  
Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	43,000	419,910	0	50,000	512,910

12 3550-GIRDWOOD FIRE OPERATIONS CB 1 Operate one (1) Fire Station in Girdwood  
0220-Fire/Rescue Operations OF staffed by one (1) full time administra-  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 tor and forty (40) auxiliaries. Prevent  
TAX SUPPORT loss of life and property by providing  
the highest level of fire prevention,  
fire protection, and medical aid service  
consistent within the resources of the  
district.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	107,120	21,070	116,270	10,100	52,050	306,610

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

13 3550-GIRDWOOD FIRE OPERATIONS CB 2 The costs associated with this  
0220-Fire/Rescue Operations OF service level reflect the increased  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 costs for paying debt service and the  
TAX SUPPORT additional operations and maintenance  
costs of the larger fire facility.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	1,100	15,200	0	16,300

14 3210-FIRE PREVENTION & SUPPORT CB 1 Provide command supervision and  
0734-Fire Prevention and Suppo OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Prevention, Code Enforcement, Vehicle  
Maintenance and Emergency Communications  
IGC SUPPORT sections.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	90,510	1,000	7,880	0	1,500	100,890

15 3530-EMERGENCY MEDICAL SERVICE CB 3 Chugiak volunteer EMT's will operate an  
0173-Emergency Medical Service OF emergency medical service in the  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Chugiak, Peters Creek, Birchwood and  
TAX SUPPORT Eklutna area. They will provide  
prehospital treatment and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	15,100	17,500	0	11,800	44,400

16 3510-FIRE/RESCUE/EMS OPS CB 1 Provide command supervision and  
0220-Fire/Rescue Operations OF administrative guidance to Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Suppression and Emergency Medical  
IGC SUPPORT Services Sections. Coordinate Fire and  
Emergency Medical Services operations  
with Chugiak and Girdwood Fire Chiefs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
5	0	0	357,460	5,500	6,410	0	5,750	375,120

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

17 3190-FIRE RETIREE MEDICAL CB 1 Account for the Fire Retiree Medical  
0725-Fire Retiree Medical-Reti OF Program costs for all current retirees  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 and Areawide active duty personnel.  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,061,120	0	0	1,061,120

18 3590-FIRE RETIREE MEDICAL CB 1 Account for the costs of the active  
0726-Fire Retiree Medical-Acti OF members of the Fire Retiree Medical  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 Program in the Fire Service Fund.  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	616,690	0	0	616,690

19 3420-CODE ENFORCEMENT CB 2 Provide inspections for daycare, liquor,  
0124-Fire Prevention OF business and second hand licenses. Do  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 competence testing inspections for new  
TAX SUPPORT fire/life safety systems. Assist in  
plan review for new fire/life safety  
systems. Assist in enforcement inspec-  
tions and in Certificate of Occupancy  
inspections for new structures.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	168,440	2,700	7,900	0	3,500	182,540

20 3420-CODE ENFORCEMENT CB 3 Implementation of arson awareness  
0124-Fire Prevention OF program which address juvenile set fires  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 and intentionally set fires. Inspection  
TAX SUPPORT of residential facilities for compliance  
with life/safety provisions found in  
the locally adopted codes.

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	173,970	1,200	7,660	0	0	182,830

21 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB 1 Provide for clerical support, accounting  
OF and inventory control for the Regional  
4 Training Center activities. Fire  
Service Coordinators provide promotion  
testing, fire and ALS courses and  
maintenance of training records.  
Provide training staff to help  
meet the requirements of Insurance  
Services Office (ISO) and the Occupation  
Safety/Health Administration (OSHA).

PROGRAM REVENUES 4,200

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	313,290	22,460	42,840	0	46,350	424,940

22 3520-FIRE SUPPRESSION  
0220-Fire/Rescue Operations  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

NV 8 Operate a fully staffed new aerial  
OF apparatus-quint at Eagle River Station  
8 #11. Purchased with CY 1998 General  
Obligation Bond proceeds, the requested  
funding covers operating and maintenance  
costs from approximately July 21, 1999  
through December 31, 1999.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
15	0	0	568,270	0	0	0	74,050	642,320

23 3600-FIRE TRAINING CENTER  
0125-Training Center  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 2 Provide coordination for hazardous  
OF materials requirements including Hazmat  
4 team operations, active response, and  
inter-agency issues. Provide hazmat  
training for department personnel and  
work with OSHA on plans and hazmat  
requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,890	9,500	410	0	0	97,800

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09/08/98  
160301

M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

24 3220-MAINTENANCE & LOGISTICS CO 2 Provide the capability to perform as  
0121-Maintenance OF needed repairs on all response apparatus  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 under both emergency and non-emergency  
conditions. The work completed on the  
IGC SUPPORT non-emergency vehicles would be  
drastically limited.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	148,360	2,500	2,600	0	0	153,460

25 3420-CODE ENFORCEMENT CO 4 Provide inspections of daycare facil-  
0124-Fire Prevention OF ities, code compliance, plan review,  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 special permit inspections and assist in  
TAX SUPPORT inputting of CRTK hazardous chemicals  
and service reports into databases.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	79,890	500	2,800	0	0	83,190

26 3230-FIRE COMMUNICATIONS CO 2 Provide personnel above minimum staffing  
0143-Fire and EMS Communicatio OF to assist with the emergency dispatch  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 operations. Provide a person to fill in  
IGC SUPPORT for staff during days off, vacation,  
illness, and training.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	67,840	1,030	1,550	0	0	70,420

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

27 3600-FIRE TRAINING CENTER CO 3 Provide coordination and direction for  
0125-Training Center OF all program development, recordkeeping,  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 testing and promotion related to train-  
TAX SUPPORT ing for the Fire Department. Manage all  
programs and personnel within the Train-  
ing Division including the integrated  
firefighter/paramedic training courses.  
Provide support on major alarms as the  
fireground safety officer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	94,190	5,000	5,310	0	0	104,500

28 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist with  
0143-Fire and EMS Communicatio OF private ambulance service dispatching.  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Provide assistance maintaining various  
logs and dispatch information.  
IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	68,920	900	550	0	0	70,370

29 3220-MAINTENANCE & LOGISTICS CO 3 Perform as needed repair and maintenance  
0121-Maintenance OF of the non-emergency vehicle fleet.  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 Perform limited maintenance to emergency  
apparatus.  
IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	74,080	1,500	2,850	0	0	78,430

BPAB010R  
09/08/98  
160301

M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

30 3230-FIRE COMMUNICATIONS CO 4 Provide additional staff to assist  
0143-Fire and EMS Communicatio OF dispatch operations and allow for  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 schedules to be modified to accommodate  
IGC SUPPORT training and leave; and allow time to  
maintain and update Standard Operating  
Procedures (SOP's).

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	5,360	770	300	0	0	6,430

31 3530-EMERGENCY MEDICAL SERVICE CO 4 Staff three Advanced Life Support (ALS)  
0173-Emergency Medical Service OF engine companies 24 hours per day in  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 South Anchorage with full-time, paid  
TAX SUPPORT Firefighter/Paramedics.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
9	0	0	729,570	10,300	1,000	0	7,550	748,420

32 3530-EMERGENCY MEDICAL SERVICE CO 5 Three shift supervisors will provide  
0173-Emergency Medical Service OF supervision and control of the on duty  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Mobile Intensive Care Units (MICUs).  
TAX SUPPORT They will provide independent responses  
as needed.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
3	0	0	259,680	5,050	0	0	1,500	266,230



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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

33	3520-FIRE SUPPRESSION	CO	2	Provide a heavy pumper carrying large
	0220-Fire/Rescue Operations		OF	diameter hose at the Downtown Fire
	SOURCE OF FUNDS, THIS SVC LEVEL:		8	Station to meet ISO requirements for
	TAX SUPPORT			fire flow on large buildings and to back
				up Airport Heights and Spenard areas.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	1,029,460	27,320	9,200	0	18,025	1,084,005

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34	3520-FIRE SUPPRESSION	CO	3	Operate a fully staffed tanker in the
	0220-Fire/Rescue Operations		OF	Rabbit Creek area 24 hours per day,
	SOURCE OF FUNDS, THIS SVC LEVEL:		8	seven days per week. It would be staffed
	TAX SUPPORT			with full-time, paid professionals.
				Meets ISO requirements for water supply
				to maintain the insurance rating in the
				non-hydranted areas of South Anchorage.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	245,430	24,210	4,200	0	19,300	293,140

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35	3600-FIRE TRAINING CENTER	CO	4	Provide and coordinate emergency
	0125-Training Center		OF	medical requirements including EMT-1,
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	EMT-D (defibrillator), cardiopulmonary
	TAX SUPPORT			resuscitation (CPR), advanced and basic
				life support, and pediatric advanced
				life support (PALS). Provide or
				manage medical training and work with
				Medical Advisory Board and OSHA.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	125,930	7,000	2,470	0	0	135,400

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BPAB010R  
09/08/98  
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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

36 3520-FIRE SUPPRESSION CO 4 Provide funds for the Anchorage Water  
0220-Fire/Rescue Operations OF and Wastewater utility revenue  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 requirements for the hydrant maintenance  
TAX SUPPORT contract.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,475,170	0	0	2,475,170

37 3520-FIRE SUPPRESSION CO 5 Operate an engine company in the Rabbit  
0220-Fire/Rescue Operations OF Creek area 24 hours per day, seven days  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 per week. It would be staffed with  
TAX SUPPORT full-time, paid professional personnel.  
Provide emergency first response to the  
citizens of the area and meet the ISO  
requirements for both staffing and water  
supply to maintain the insurance rating  
in the South Anchorage area which does  
not have hydrants.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	735,650	0	0	0	0	735,650

38 3530-EMERGENCY MEDICAL SERVICE CO 6 An Advanced Life Support (ALS) engine  
0173-Emergency Medical Service OF will be located at Station #10.  
SOURCE OF FUNDS, THIS SVC LEVEL: 7  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	224,000	0	0	0	0	224,000

BPAB010R  
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160301

M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

39 3520-FIRE SUPPRESSION CO 6 The current breathing air compressor  
0220-Fire/Rescue Operations OF systems have reached the iend of their  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 useful lives and must be replaced to  
TAX SUPPORT maintain required safety standards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	25,000	25,000

40 3520-FIRE SUPPRESSION CO 7 Contribution to Fleet Services for  
0220-Fire/Rescue Operations OF purchase of two command staff vehicles.  
SOURCE OF FUNDS, THIS SVC LEVEL: 8 .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	70,000	0	0	70,000

41 3420-CODE ENFORCEMENT CO 5 Permanent full-time fire inspector to  
0124-Fire Prevention OF provide emphasis on commercial building  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 inspections.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	77,030	0	0	0	0	77,030

42 3230-FIRE COMMUNICATIONS ND 5 The requested position will supervise  
0143-Fire and EMS Communicatio OF the 911 Emergency Dispatch Center. The  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 center's 12 full-time dispatchers now  
IGC SUPPORT handle over 26,000 emergency and 10,000  
PROGRAM REVENUES 0 non-emergency calls each year, with the  
call volume currently increasing at an  
annual rate of 5-7%. A full-time  
supervisor is needed to perform critical  
administrative functions in support of  
the 24 hour/7 day dispatch operation.

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M U N I C I P A L I T Y O F A N C H O R A G E  
1999 DEPARTMENT RANKING

DEPT: 23 -FIRE  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	71,850	500	750	0	6,000	79,100

43 3530-EMERGENCY MEDICAL SERVICE ND 7 Funds additional Advanced Life Support  
0173-Emergency Medical Service OF (i.e., ALS) company at Downtown Fire  
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Station No. 1. The need for this  
TAX SUPPORT additional capability increased  
significantly following relocation of  
the Alaska Native Medical Center to  
its new Tudor Road location. The  
requested company will augment an  
existing engine company to allow for the  
delivery advanced life support services.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	0	292,000	3,000	2,000	0	49,000	346,000

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
302	0	0	24,767,280	692,980	5,310,300	460,550	834,370	32,065,480

----- DEPARTMENT OF FIRE FUNDING LINE -----  
. . . . . 32,065,480

TOTALS FOR DEPARTMENT OF FIRE , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
302	0	0	24,767,280	692,980	5,310,300	460,550	834,370	32,065,480