

**1999 General Government Operating Budget
APPENDIX I
1998/1999 APPLIED FUND BALANCE**

Fund	1998 Revised Budget	1999 Approved Budget	Increase/ (Decrease)
0101 - Areawide	\$ 4,139,600	\$ 2,711,030	\$ (1,428,570)
0131 - Anchorage Fire	2,574,980	492,870	(2,082,110)
0141 - ARDSA	2,771,540	2,016,830	(754,710)
0151 - Police	292,583	2,057,780	1,765,197
0161 - Anchorage Parks & Recreation	868,120	278,920	(589,200)
Subtotal	<u>\$ 10,646,823</u>	<u>\$ 7,557,430</u>	<u>\$ (3,089,393)</u>
0104 - Chugiak Fire SA	3,510	0	(3,510)
0111 - Birchtree/Elmore LRSA	400	0	(400)
0112 - Campbell Airstrip LRSA	290	0	(290)
0113 - Valli-Vue Estates LRSA	240	0	(240)
0114 - Sky ranch LRSA	200	0	(200)
0116 - Ravenwood LRSA	40	0	(40)
0117 - Mt. Park Estates LRSA	60	0	(60)
0118 - Mt. Park/Robin Hill LRSA	190	0	(190)
0119 - Eagle River Rural Road SA	259,260	250,000	(9,260)
0124 - Totem LRSA	30	0	(30)
0142 - Talus West LRSA	140	0	(140)
0143 - Upper O'Malley LRSA	670	0	(670)
0144 - Bear Valley LRSA	90	0	(90)
0145 - Rabbit Creek LRSA	260	0	(260)
0146 - Scenic Parkway LRSA	30	0	(30)
0147 - Sequoia Estates LRSA	240	0	(240)
0148 - Rockhill LRSA	60	0	(60)
0149 - South Goldenview LRSA	450	0	(450)
0162 - Eagle River - Chugiak Parks & Recreation	68,890	55,260	(13,630)
0181 - Building Safety	450,660	0	(450,660)
0313 - Police/Fire Retiree Medical Liability	(1,289,760)	(1,230,600)	59,160
0602 - Self-Insurance	2,300,000	0	(2,300,000)
Total	<u>\$ 12,442,773</u>	<u>\$ 6,632,090</u>	<u>\$ (5,810,683)</u>