

1999 General Government Operating Budget

APPENDIX D

FUNCTION COST COMPARISON BY FUND

Fund	Title	1998 Revised	1999 Budget
0101	Areawide General Fund	\$ 78,825,580	\$ 82,771,340
0102	City Service Area	211,120	139,210
0104	Chugiak Fire Service Area	561,310	564,020
0105	Glen Alps Service Area	147,470	148,070
0106	Girdwood Valley Service Area	681,490	714,890
0108	SA35 Former Borough Roads/Drainage	146,190	3,540
0111	Birchtree/Elmore LRSA	132,200	133,460
0112	Section 6/Campbell Airstrip LRSA	41,160	39,500
0113	Vallie Vue Estates LRSA	71,530	71,530
0114	Skyranch Estates LRSA	20,720	20,720
0115	Upper Grover LRSA	7,060	7,230
0116	Ravenwoods/Bubbling Brook LRSA	8,060	8,060
0117	Mt. Park Estates LRSA	17,930	18,060
0118	Mt. Park/Robin Hill LRSA	61,580	61,980
0119	Chugiak, Birchwood, ER Rural Road SA	3,363,690	3,386,470
0121	Eaglewood Contributing RSA	29,160	29,160
0122	Gateway Contributing RSA	430	430
0123	Lakehill LRSA	24,290	24,420
0124	Totem LRSA	14,100	14,240
0129	Eagle River Streetlight SA	179,010	181,570
0131	Anchorage Fire SA	28,018,435	26,909,380
0141	Anchorage Roads and Drainage SA	45,972,980	47,270,720
0142	Talus West LRSA	28,200	28,410
0143	Upper O'Malley LRSA	280,920	282,790
0144	Bear Valley LRSA	18,050	18,200
0145	Rabbit Creek Vu/Hts LRSA	28,230	28,340
0146	Villages Scenic Parkway LRSA	5,930	5,900
0147	Sequoia Estates LRSA	14,330	14,330
0148	Rockhill LRSA	21,870	22,280
0149	South Goldenview Area LRSA	81,260	81,300
0151	Anchorage Metropolitan Police SA	52,953,163	56,514,980
0161	Anchorage Parks & Recreation SA	13,652,710	14,436,060
0162	Eagle River-Chugiak Parks & Rec	1,121,360	1,122,220
0181	Anchorage Building Safety SA	4,553,880	4,512,370
0221	Heritage Land Bank	551,540	623,630
0313	Police/Fire Ret Med Liability	427,580	486,740
0601	Equipment Maintenance IGS	7,340	10,530
0602	Self Insurance	2,929,000	628,390
0607	Management Information Systems ISF	3,000	(11,700)
	Total	\$ 235,213,858	\$ 241,322,770