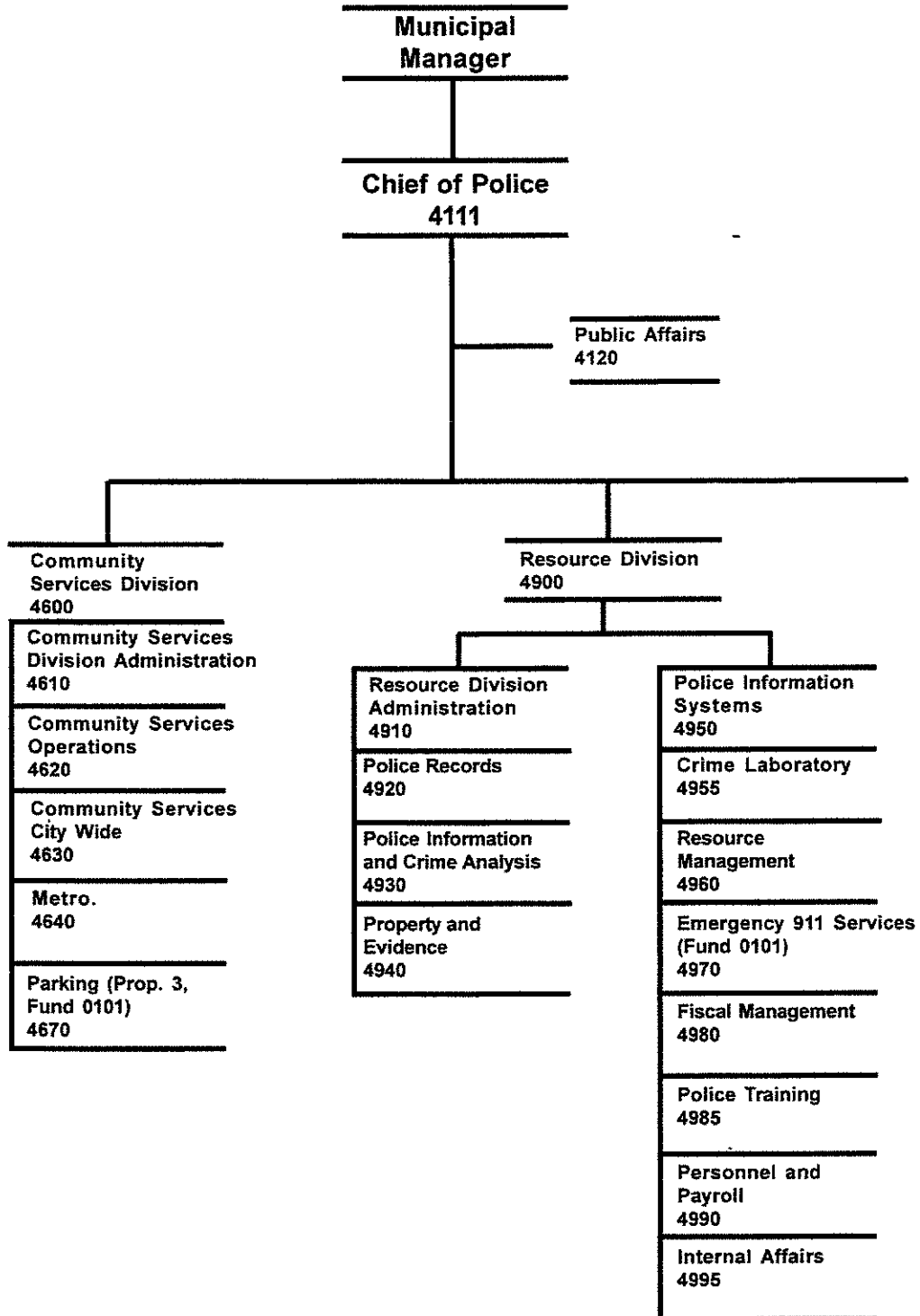


POLICE

POLICE



DEPARTMENT SUMMARY

Department POLICE

Mission

To deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and, to enforce the law impartially with due regard for the constitutional rights of all citizens.

Major Program Highlights

- Maintain the downward trend in serious crime by combining traditional enforcement with proactive methods and innovative problem solving through Community Based Policing.
- Increase the authorized strength for sworn officers to 370 (15 new positions) and include the appropriate support staff.
- Employ new technologies to extract additional potential from existing resources.
- Direct the focus of new resources toward quality of life issues.
- Integrate patrol and detective functions in newly-drawn geographic districts and base priorities and strategies on district-specific issues.
- Enhance bike patrols, agency partnerships, and crime prevention activities.
- Improve media relations and communication.
- Maintain a working alliance with Federal and State agencies in order to target major drug suppliers and users.
- Further the development of Crime Analysis to support officers in their efforts to eliminate the causes of crime in each neighborhood, and to help more effectively manage resources.

RESOURCES

	1998	1999
Direct Costs	\$ 45,362,983	\$ 47,433,640
Program Revenues	\$ 5,158,700	\$ 5,238,700
Personnel	506FT	536FT
Grant Budget	\$ 1,261,641	\$ 802,167
Grant Personnel	21FT	6FT

1999 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1998 REVISED	1999 BUDGET	1998 REVISED		1999 BUDGET	
			FT	PT	T	TOTAL
CHIEF OF POLICE		888,940				10
POLICE ADMINISTRATION	347,220		4			4
STAFF SERVICES	2,111,860		19			19
COMMUNITY SERVICES DIV	20,874,020	29,011,960	266			266
INVESTIGATION SERVICES	7,045,060		81			81
RESOURCE DIVISION	14,069,923	16,641,210	136			136
COMMUNITY SVCS DIV		281,180				
TECHNICAL SERVICES	281,180					
OPERATING COST	44,729,263	46,823,290	506			506*
ADD DEBT SERVICE	633,720	610,350				
DIRECT ORGANIZATION COST	45,362,983	47,433,640				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	12,949,300	14,415,980				
TOTAL DEPARTMENT COST	58,312,283	61,849,620				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,620,500	2,628,970				
FUNCTION COST	55,691,783	59,220,650				
LESS PROGRAM REVENUES	5,158,700	5,238,700				
NET PROGRAM COST	50,533,083	53,981,950				

	1998	1999
Operating Budget	506	536
Grants	21	6
Total	527	542

1999 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	763,170	35,370	85,600	4,800	888,940
COMMUNITY SERVICES DIV	27,905,000	112,860	1,421,410 **	73,370	29,512,640
RESOURCE DIVISION	10,418,410	547,160	5,554,220	146,800	16,666,590
COMMUNITY SVCS DIV			281,180		281,180
DEPT. TOTAL WITHOUT DEBT SERVICE	39,086,580	695,390	7,342,410	224,970	47,349,350
LESS VACANCY FACTOR	526,060				526,060
ADD DEBT SERVICE					610,350
TOTAL DIRECT ORGANIZATION COST	38,560,520	695,390	7,342,410	224,970	47,433,640

** Includes \$1,000,000 for 15 new police officers to be added in 1999 with related costs. Amounts for personal services and other costs in the Police Department together with support costs of other departments to be determined.

RECONCILIATION FROM 1998 REVISED BUDGET TO 1999 BUDGET

DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1998 REVISED BUDGET:	\$ 45,362,983	527 *		
1998 ONE-TIME REQUIREMENTS:				
- Legal Services for Louis Mower vs. MOA	(33,750)			
- LLEBG Grant Match	(62,373)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1999:				
- Salaries and Benefits Adjustment	730,070			
- Additional Local Costs of 15 Former Partially Federal Grant Funded Sworn Positions	262,660			
- COPS Grant (6 officer grant) Match Increase	103,060			
- Police/Fire Retiree Medical Contribution Increase	147,210			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- To MISD for New/Increased Communication Service	(1,540)			
- To Municipal Attorney for Traffic Court Attorney	(63,600)			
MISCELLANEOUS INCREASES (DECREASES):				
- Decrease in Voter Approved Debt Service	(11,080)			
1998 CONTINUATION LEVEL:	46,433,640	527 FT *	0 PT	0 T
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- Add 15 Additional Police Officers and Related Support Costs	1,000,000	15		
UNFUNDED CURRENT SERVICE LEVELS:				
- None				
1999 BUDGET:	\$ 47,433,640	542 FT *	0 PT	0 T

* Includes partially federally funded sworn positions (21 in 1998/6 in 1999)

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: CHIEF OF POLICE

PURPOSE:

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, & professional manner possible; to protect lives & property; to prevent crime & maintain order; & to enforce the law impartially with due regard for all citizens' constitutional rights

1998 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Continued to address crime and related problems through innovative crime prevention.
- Developed and maintained prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Continued to enhance the community policing effort through the assignment of police officers to foot and bike patrols on streets and paths in the Central Business District and in Muldoon, Fairview, and Spenard.
- Developed and maintained programs addressing juvenile issues, including alcohol consumption and graffiti, by working with other Municipal departments and the Anchorage School District as outlined in the CAP Crime project.
- Begin implementation of Community Policing throughout the Municipality of Anchorage.

1999 PERFORMANCE OBJECTIVES:

- Support the downward trend in measurable serious crime through continued traditional enforcement efforts.
- Supplement traditional reactive measures with proactive and innovative problem solving operations aimed at reducing fear of crime (in addition to actual crime.)
- Employ technology and innovation to extract additional potential from existing authorized strength, and to then direct newly derived resources toward quality-of-life crimes and issues.
- Assign an integrated patrol and detective structure to geographic subsections of Anchorage, and then base police priorities and strategies largely on district specific issues.
- Continue bike patrols, agency partnerships, and crime prevention activities as in 1998.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Police Administration
 RESOURCES:

DIVISION: CHIEF OF POLICE

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	4	0	0	5	0	0
PERSONAL SERVICES	\$	599,610		\$	314,700		\$	423,560	
SUPPLIES		40,520			23,420			23,420	
OTHER SERVICES		88,700			7,700			7,700	
CAPITAL OUTLAY		0			1,400			1,400	
TOTAL DIRECT COST:	\$	728,830		\$	347,220		\$	456,080	

WORK MEASURES:

- Increase proactive police time (in %)	0	12	20
- Department-wide filled staffing level (in %)	96	97	99
- Department-wide long-term sick/injured/light duty rate (in %)	4	4	3

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 63

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Crime Prevention

DIVISION: CHIEF OF POLICE

PURPOSE:

To prevent crime through public awareness and education, to provide the news media with specific facts pertaining to crimes and police operations and with general information on the workings of the department, and to actively promote the image of the police department through proactive means.

1998 PERFORMANCES:

- Continued to promote public safety through public education and informational programs.

1999 PERFORMANCE OBJECTIVES:

- Support the implementation of Community Oriented Policing by preparing informative public presentations for delivery by the Chief of Police.
- Improve the public image of the department utilizing principles of marketing.
- Enhance the success of Chief of Police and his policies by fostering better and more frequent communication with the media.

RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	4	0	0	5	0	0
PERSONAL SERVICES			\$ 0			\$ 353,910			\$ 339,610
SUPPLIES			0			11,950			11,950
OTHER SERVICES			0			77,900			77,900
CAPITAL OUTLAY			0			3,400			3,400
TOTAL DIRECT COST:			\$ 0			\$ 447,160			\$ 432,860

WORK MEASURES:

- Create new releases on a monthly basis 144
- Respond to demands from local media 50
- Quarterly meetings with Community Policing groups 12
- Public presentations on public safety issues 110
- Effective hotline tips received by the Crime Stopper's phone line 25

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 73, 74, 82

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Metro

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and organize the investigation of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders. To provide investigative support to other enforcement sections of the Department.

1998 PERFORMANCES:

- Maximized to the greatest extent possible the seizure of illegal drugs.
- Initiated virtually 100% of all illegal drug sale investigations.
- Initiated 90% of all vice-related investigations.

1999 PERFORMANCE OBJECTIVES:

- Initiate 95% of all illegal drug sale investigations.
- Initiate 95% of all vice related investigations.
- Seize 1.3 million dollars worth of illegal drugs (street value).
- Coordinate drug investigations within APD and with Federal and State agencies.
- Provide assistance on at least 400 problems worked by other sections.
- Actively pursue State and/or Federal Grants to provide funding for special projects.
- Provide investigation for asset seizure cases.
- Coordinate with district commanders to identify and resolve illicit drug related problems on a district level.

RESOURCES:

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	11	0	0	23	0	0
PERSONAL SERVICES	\$		0	\$	1,105,110		\$	1,798,790	
SUPPLIES			0		8,000			8,000	
OTHER SERVICES			0		159,090			159,090	
TOTAL DIRECT COST:	\$		0	\$	1,272,200		\$	1,965,880	
PROGRAM REVENUES:	\$		0	\$	125,500		\$	125,500	

WORK MEASURES:

- Narcotics cases assigned		275		300		280
- Total drug charges		312		350		840
- Value of drug assets seized		19,056		20,000		20,010
- Value of drugs seized		848,979		900,000		1,300,000
- Total number of people arrested for drug-related offenses		191		200		420
- Total number of assists for other investigative sections						400

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 20, 21, 22, 23

1999 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Citywide Services

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and organize the investigation of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders, to transport prisoners, to serve court paperwork and coordinate domestic violence cases.

1998 PERFORMANCES:

- Answered over 55,000 phone calls and typed over 34,000 pages of reports.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepared and presented 60% of burglary/felony fraud theft charges to District Attorney.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigated 15% of these cases.
- Screened all missing person reports and runaway reports.
- Initiated 90% of all vice-related investigations relating to prostitution gambling and liquor violations.
- Initiated 90% of all illegal drug sale investigations.
- Prepared and presented 50% of the felony violent crime charges to the District Attorney.
- Screened all felony violent crimes cases and actively investigated 50% of them, to include: homicide, sexual assault and felony assault, robbery, and crimes against children.

1999 PERFORMANCE OBJECTIVES:

- Screen all homicide cases and actively investigate 100%.
- Screen 100% of all other deaths for possible criminal culpability.
- Screen all adult and child sexual assault cases and actively investigate 70%.
- Screen 100% of cases involving pawned items and actively investigate 35% of these cases in tandem with property crime investigators.
- Screen 100% of crimes against children cases and assign to area commanders as appropriate.
- Screen and coordinate investigations of 90% of domestic violence cases.
- Screen and actively investigate 100% of all fatal accidents.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Citywide Services
 RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	66	0	0	65	0	0	29	0	0
PERSONAL SERVICES	\$ 5,319,690			\$ 5,376,870			\$ 2,658,090		
SUPPLIES	12,600			12,600			12,600		
OTHER SERVICES	78,730			80,580			80,580		
DEBT SERVICE	24,560			12,290			0		
CAPITAL OUTLAY	41,370			23,370			23,370		
TOTAL DIRECT COST:	\$ 5,476,950			\$ 5,505,710			\$ 2,774,640		
PROGRAM REVENUES:	\$ 5,000			\$ 5,000			\$ 5,000		
WORK MEASURES:									
- Homicide cases assigned	25			26			27		
- Sexual assault cases assigned (adult and child)	665			700			770		
- Fatality accidents investigated	18			19			20		
- Prisoner Transports	8,208			8,618			9,048		
- Domestic violence protective orders served	1,072			1,072			527		
- Other court summons and paperwork served	1,987			2,087			2,191		
- Arrest warrants served	738			774			812		
- Collect, review, verify and correct pawn shop transaction reports	159,061			170,195			182,108		
- Identify individual items of stolen property in the pawn system.	928			992			1,061		
- Review and coordinate investigation of domestic violence reports	796			796			836		

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 8, 10, 11, 12, 13

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Community Services

DIVISION: COMMUNITY SERVICES DIV

PURPOSE:

To plan and implement strategies for the effective deployment of sworn officers to deliver both the traditional police services (keep the peace, protect people and property, ensure the orderly flow of traffic, and enforce the law) and the community-based, problem-oriented policing services.

1998 PERFORMANCES:

- Managed the Motorcycle Enforcement Program.
- Responded to nearly a quarter million citizen calls for service.
- Arrested over 18,800 people for felony and misdemeanor violations.
- Investigated about 18 fatal and very serious traffic accidents.
- Minimized traffic accident potential by issuing nearly 26,000 moving violation citations, while maintaining our rate of arrests for DWI.
- Helped maintain an efficient traffic flow in the downtown area by issuing 41,400 parking citations.
- Managed the Crisis Resolution Unit & Crisis Intervention Response Team.
- Managed the Canine Unit.
- Managed the Explosive Ordinance Disposal Unit (EOD)
- Managed the Traffic Callout Team/provided security for special events.
- Managed the Bicycle Patrol and Reserve Officer Program.
- Enforced compliance with Court Orders, most commonly domestic violence writs, summons, subpoenas, and warrants.
- Began start-up of community-based/problem-oriented policing.

1999 PERFORMANCE OBJECTIVES:

- Complete transition to full department reorganization.
- Begin institutionalizing community-based and problem-oriented policing within the Community Services Division.
- Manage the Motorcycle Enforcement Program effectively.
- Efficiently respond to citizens' calls for service.
- Enforce various laws through preventative measures and making arrests.
- Effectively investigate traffic accidents, and ensure compliance with traffic laws through the issuance of violation citations.
- Continue to aid in the free flow of traffic by enforcing parking laws through education, signage, and citations.
- Manage the Crisis Resolution Unit & Crisis Intervention Response Team.
- Manage the Canine Unit and the Bicycle Patrol.
- Manage the Explosive Ordinance Disposal Unit.
- Manage the Traffic Callout Team, provide security for special events/VIPs
- Enforce various Court Orders (subpoenas, warrants, summons, and DV Writs)
- Manage the Reserve Officer Program.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Community Services
 RESOURCES:

DIVISION: COMMUNITY SERVICES DIV

	1997 REVISED			1998 REVISED			1999 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	267	0	0	270	0	0	303	0	0
PERSONAL SERVICES	\$20,339,850			\$20,550,020			\$22,947,440		
SUPPLIES	90,260			92,260			92,260		
OTHER SERVICES	185,740			462,920			1,462,920*		
CAPITAL OUTLAY	26,000			50,000			50,000		
TOTAL DIRECT COST:	\$20,641,850			\$21,155,200			\$24,552,620		
PROGRAM REVENUES:	\$ 2,281,800			\$ 3,658,800			\$ 3,688,800		
WORK MEASURES:									
- Total UCR arrests (adults)	10,956			11,500			11,700		
- Total UCR arrests (juvenile)	2,611			2,700			2,800		
- Total traffic accidents	8,630			8,900			9,100		
- Total fatal traffic accidents	19			18			20		
- Total hate crimes	11			10			10		
- Total calls for services	247,000			250,000			250,000		
- Parking tickets issued	41,000			41,400			42,150		

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 7, 9, 14, 15, 16, 17, 18, 19, 58, 67, 81,999

* Includes \$1,000,000 for 15 new police officers to be added in 1999 with related costs. Amounts for personal services and other costs in the Police Department together with support costs of other departments to be determined.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Resource Division

DIVISION: RESOURCE DIVISION

PURPOSE:

The Resource Division is responsible to provide direct support and service support to the operational work units of the Anchorage Police Department.

1998 PERFORMANCES:

- Provided support for the Emergency 911 system.
- Resolved all emergency and non-emergency requests for police service.
- Coordinated budget development and enhanced revenue sources.
- Implemented crime analysis pin mapping.
- Assumed full funding of the 15 sworn officers hired in 1995 under the federal 1995 COPS grant.
- Provided grant matching funds for the 6 new sworn officers hired under the 1997 COPS grant.
- Continued operation of both the old Police Local Information Management System (PLIMS) and the new Tiburon Information Management System to ensure access to historical data.

1999 PERFORMANCE OBJECTIVES:

- Operate/Dispatch E911/Calls for Service, 24 hour operation of the Emergency Operations Center, support uniformed field services, investigations and technical services.
- Investigate staff complaints, lawsuits; perform background investigations
- Plan, organize, develop and coordinate training for APD employees.
- Provide forensic and photographic services to APD and supporting agencies
- Receive, bar code, warehouse and dispose of property and evidence; monitor impound vehicles.
- Support Crime Analysis and Police Information Systems.
- Maintain and store all police reports and related documents.
- Provide financial/budget support for APD, process payments and purchases.
- Provide prudent use and oversight of APD's contracts, grants, vehicle inventories, facility and supplies.
- Perform personnel and payroll support functions for APD, including recruitment for all vacant positions.

1999 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Resource Division
 RESOURCES:

DIVISION: RESOURCE DIVISION

	1997 REVISED			1998 REVISED			1999 BUDGET			
	FT	PT	T	FT	PT	T	FT	PT	T	
PERSONNEL:	135	0	0	152	0	0	171	0	0	
PERSONAL SERVICES				\$ 7,534,660			\$ 9,143,360			\$10,393,030
SUPPLIES				388,450			547,160			547,160
OTHER SERVICES				6,206,510			6,176,743			5,554,220
DEBT SERVICE				1,241,940			621,430			610,350
CAPITAL OUTLAY				249,990			146,800			146,800
TOTAL DIRECT COST:				\$15,621,550			\$16,635,493			\$17,251,560
PROGRAM REVENUES:				\$ 1,364,400			\$ 1,369,400			\$ 1,419,400
WORK MEASURES:										
- Calls for police officer				268,000			294,080			252,000
- APSIN/NCIC audits, entries, inquiries				73,652			81,152			92,000
- Computer systems supported				250			250			280
- Evidence incoming and outgoing - pieces				101,756			105,000			110,000
- Number of police reports input into PLIMS/Tiburon 1998,1999				124,036			70,000			75,000
- Public inquiries for Evidence Auction info.				45,000			115,000			120,000
- 911 Emergency calls				127,611			128,000			132,000
- Accounting documents processed				8,500			8,000			8,000
- Number of grant applications prepared				4			5			6
- Brady Bill background checks				4,500			3,000			0
- Crime scene photographs development and processing				99,199			119,302			120,000
- Latent prints, crime cards and ID's made, evidence examined.				25,524			28,692			29,000
- Number of hours sworn and non-sworn employees received training				25,200			25,200			25,000
- Applications processed (sworn and non-sworn)				3,332			3,300			3,300
- Investigate complaints				50			50			50

83 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

2, 3, 4, 5, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34,
 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49,
 50, 51, 52, 53, 54, 55, 56, 57, 59, 60, 61, 62, 64, 65, 66,
 68, 69, 70, 71, 72, 75, 76, 77, 78, 79, 80

**POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

<u>GRANT PROGRAM</u>	<u>FY98 Amount</u>	<u>FY98</u>	<u>FT</u>	<u>PT</u>	<u>T</u>	<u>FY99 Amount</u>	<u>FY99</u>	<u>FT</u>	<u>PT</u>	<u>T</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 1,261,641	21	0	0	0	\$ 802,167	6	0	0	0	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	45,362,983	506	0	0	0	47,433,640	536	0	0	0	
	<u>\$ 46,624,624</u>	<u>527</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$ 48,235,807</u>	<u>542</u>	<u>0</u>	<u>0</u>	<u>0</u>	
GRANT FUNDING REPRESENTED 2.8% OF THE DEPARTMENT'S REVISED 1998 DIRECT COST OPERATING BUDGET.											
GRANT FUNDING SHOULD ADD 1.7% TO THE DEPARTMENT'S APPROVED 1999 DIRECT COST OPERATING BUDGET.											
SPECIAL INVESTIGATION FUND	\$ 108,000					\$ 80,000 (Estimate)					Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received through court disposition.											
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 561,354					\$ 600,700 (Estimate)					2 Yrs
- Provide funds to underwrite projects to reduce crime and improve public safety.											
COPS - UNIVERSAL HIRING	\$ 120,000	6				\$ 30,000	6				3 Yrs, ending in 1999
- Provide additional police officers as part of an overall plan to address crime and related problems through Community Policing (Total grant \$450,000)											
STREET LEVEL DRUG CRIMES	\$ 86,850					\$ 91,467					7/1/98 - 6/30/99
- Provide funding to enhance enforcement of drug abuse laws and to reduce drug use, sales and associated violent crimes.											
COPS - PHASE I	\$ 383,937	15				\$ n/a	n/a				3 Yrs, ended 9/98
- Provide additional police officers to address crime and related problems through Community Oriented Policing Services (Total grant \$1,534,864).											
BICYCLE SAFTETY GRANT	1,500					-					4/1/98 - 9/30/98
- Assist in costs for education program on safe bicycle riding aimed at youth											
Total	<u>\$ 1,261,641</u>	<u>21</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$ 802,167</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>0</u>	