

REVENUES

1999 General Government Operating Budget
SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1998 Revised	1999
FEDERAL REVENUES		
9312 Federal in Lieu of Property Tax	\$ 306,450	\$ 306,450
9324 Mass Transportation	353,700	353,700
9331 Other Federal Grant Revenue	51,500	36,500
9357 National Forest Allocation	2,630	2,630
9376 Civil Defense	64,000	64,000
Total Federal Revenues	\$ 778,280	\$ 763,280
STATE REVENUES		
9346 Health Facilities	\$ 518,030	\$ 518,900
9349 Road Maintenance	542,180	554,810
9362 Tax Equalization Entitlement	4,833,500	4,926,280
Total State Revenue Sharing	\$ 5,893,710 (a)	\$ 5,999,990
9022 State in Lieu of Taxes	198,330	198,330
9343 Safe Communities	11,505,920 (b)	11,484,220
9344 Fisheries Tax	143,280	143,280
9347 Liquor Licenses	365,500	365,500
9348 Amusement Device Licenses	30,480	30,480
9355 Electric Co-Op Allocation	800,000	930,000
9363 State Traffic Signal Reimbursement	1,271,550	1,271,550
Total State Revenues	\$ 20,208,770	\$ 20,423,350

(a) 1998 actual \$5,999,990
(b) 1998 actual \$11,484,222

LOCAL REVENUES

ALLOCATED

9003 Penalty/Interest on Delinquent Taxes	\$ 1,603,750	\$ 1,603,750
9004 Tax Cost Recoveries	125,670	125,670
9006 Auto Tax	3,758,870	3,758,870
9011 Tobacco Tax	4,979,000	4,979,000
9013 Aircraft Tax	206,000	206,000
9023 Hotel and Motel Taxes	8,400,000	9,000,000
9024 Penalty/Interest on Hotel/Motel Taxes	21,020	21,020

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Revenue Source	1998 Revised	1999
9601 Contributions From Other Funds	1,744,740	2,744,740
9602 Utility Revenue Distribution From ATU	8,100,000	7,500,000
9603 Utility Revenue Distribution Other	200,000	0
9615 Contribution of Interest From G.O. Bonds	735,500	735,500
9711 Assessments	780,560	780,560
9712 Penalty/Interest on Assessments	249,080	249,080
9737 ACPA Ticket Surcharge	150,000	150,000
9761 Cash Pool Short-Term Interest	3,627,670	3,627,670
9762 Other Short-Term Interest	857,570	857,570
Total Allocated Local Revenues	\$ 35,539,430	\$ 36,339,430

PROGRAM

9008 Collection Service Fees	\$ 330,000	\$ 330,000
9111 Building and Trade Licenses	43,000	43,000
9112 Taxicab Permits	180,000	180,000
9113 Contractor Certificates and Examinations	2,000	2,000
9114 Chauffeur Licenses	24,360	21,000
9115 Taxicab Permit Revisions	2,000	2,000
9116 Local Business	110,000	118,000
9117 Chauffeur License Renewal	1,000	1,000
9131 Plan Checking Fees	1,018,480	1,018,480
9132 Building Permits	2,099,250 *	2,496,150 *
9133 Electrical Permits	390,000	390,000
9134 Gas and Plumbing Permits	400,000	400,000
9135 Moving Fence/Sign Fees	16,000	16,000
9136 Construction and Right-of-Way Permits	495,030	495,030
9137 Elevator Inspection Fees	100,000	100,000
9138 Mobile Home Inspection Fees	27,000	27,000
9139 Land Use Permits	154,350	254,410
9141 Subdivision Inspection Fees	291,330	291,330
9142 Site Plan Review Fees	20,000	20,000
9143 Parking and Access Agreement Fees	350	350
9151 Emission Certificate Fee	1,350,000	1,442,740
9191 Animal Licenses	187,500	187,500
9199 Miscellaneous Permits	63,500	64,000
9211 Court Fines and Forfeitures	2,527,110	3,091,110
9213 Library Book Fines	217,000	217,000
9215 Other Fines and Forfeitures	149,000	152,500

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

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SUMMARY OF ALL REVENUE ACCOUNTS

<u>Revenue Source</u>		<u>1998 Revised</u>	<u>1999</u>
9216	Pre-Trial Diversion	54,500	54,500
9218	Zoning Enforcement Fines	10,000	10,000
9223	Curfew Fines	65,000	65,000
9224	Parking Enforcement Fines	700,000	700,000
9411	Platting Fees	153,000	153,000
9412	Zoning Fees	82,000	82,000
9413	Sale of Publications	58,930	63,930
9415	Miscellaneous Map Sales	13,000	13,000
9416	Rezoning Inspections	1,000	1,000
9419	Vehicle Emission Inspection Fee	6,000	6,000
9423	Family Planning Fees	120,000	120,000
9425	Dispensary Fees	200,000	200,000
9426	Sanitary Inspections Fees	862,060	862,060
9427	Clinic Fees	42,700	42,700
9428	Cook Inlet Air Pollution	11,510	11,510
9431	Public Transit Fees	1,820,130	1,820,130
9433	Transit Advertising Fees	60,000	60,000
9441	Recreation Centers and Programs	468,200	468,200
9442	Sports and Park Activities	442,240	442,240
9443	Aquatics	924,080	924,080
9444	Camping Fees	95,000	95,000
9445	Library Non-Resident Fee	83,030	83,030
9448	Library Fees	400	400
9449	Admission Fees	528,950	566,200
9451	Ambulance Service Fees	2,236,000	2,236,000
9453	Fire Alarm Fees	41,600	40,400
9455	Hazardous Waste Fees	120,000	90,000
9462	Cemetery Fees	131,400	131,400
9463	Mapping Fees	33,000	46,080
9481	State of Alaska - 911	983,500	983,500
9482	DWI Impound/Admin. Fees	252,000	252,000
9484	Animal Shelter Fees	282,000	282,000
9487	Incarceration Expense Recovery	145,400	195,400
9491	Address Fees	8,000	8,000
9492	Service Fees - School District	178,100	180,870
9493	Microfiche Sales	1,880	2,000
9494	Copier Fees	84,520	85,270
9495	Parking Authority Service Fees	2,000	2,000
9497	Computer Time Fees	7,000	6,600
9498	Unbilled Revenue (Flex-Benefits)	20,500	15,300
9499	Reimbursed Costs	617,990	689,940
9674	Prior Year Business Inventory Recovery	118,660	118,660

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SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source		1998 Revised	1999
9731	Lease & Rental Revenues	285,300	289,900
9732	Lease State Land Conveyance	28,450	20,000
9733	Building Rental	69,140	69,140
9735	Amusement Surcharge	168,000	168,000
9736	Arena Loan Surcharge	250,000	250,000
9741	State Land Sales	155,400 *	176,830 *
9742	Other Property Sales	133,130	151,590
9744	Land Sales	0	81,000
9752	Parking Garages and Lots	54,000	54,000
9753	5th & C Garage Income	496,840	496,840
9763	State Land Sale Interest	207,250	155,000
9782	Lost Book Reimbursement	22,000	47,500
9785	Sale of Books	32,000	32,000
9794	Appeal Receipts	2,000	3,240
9795	Sale of Contractor Specifications	12,000	12,000
9798	Miscellaneous Revenue	127,100	302,100
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Total Program Local Revenues		\$ 24,306,150	\$ 25,879,140
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Total Local Revenues		\$ 59,845,580	\$ 62,218,570
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OTHER AVAILABLE REVENUES			
	Intragovernmental Revenues	\$ 16,110,720	\$ 15,691,850
	Fund Balance Applied	12,442,773	6,632,090
	Property Taxes	141,698,855	151,285,480
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Total Other Revenues		\$ 170,252,348	\$ 173,609,420
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TOTAL REVENUES		\$ 251,084,978	\$ 257,014,620

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

1999 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

1. State and Federal Revenues

- The \$11.5 million of Safe Communities revenues included in this budget will not be appropriated by the Legislature until the spring of 1999 and is assumed to be the same as received in 1998.
- The \$6.0 million of State Revenue Sharing will also not be appropriated until the spring of 1999 and the funding during the 1999 legislative session is assumed to be the same as received in 1998.
- Electric Co-Op Allocation revenues have been increased by \$130,000 based on 1997 actual revenues.

2. Program and Local Revenues

- User fees have been reviewed. Some small adjustments have been made to fee totals. Rates remain unchanged and no new fees are being proposed except for a new Library on-line system fee and a new stormwater runoff plan review fee.
- The utility revenue distribution of profits from Anchorage Telephone Utility is \$7,500,000. This is \$600,000 less than the \$8,100,000 received in 1998. The 1999 revenue distribution is based on 1998 operations.
- Court Fines and Forfeitures reflect a \$564,000 increase from the 1998 Revised Budget based on recently enacted legislation which will allow the Municipality to obtain additional Permanent Fund Dividend attachments on traffic and other minor offenses.
- Building Permit and Land Use Permit revenues have increased to reflect increased levels of service in Building Safety.
- The \$200,000 dividend from the Solid Waste Services Utility has been eliminated based on projections of cash balances adversely impacted by funding of future landfill costs and estimated lower revenues.
- A contribution from the Police capital budget of \$1,000,000 is made to the Police operating budget to pay for new police officer positions. The \$1,000,000 is part of fund balance originally transferred from the Police operating budget to the Police capital budget in 1998 from savings resulting from vacant police officer positions in 1997.

3. Hotel/Motel tax revenues are expected to increase from \$8.4 million budgeted in 1998 to \$9.0 million in 1999 based on 1997 actuals and 1998 revenues to-date.

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SUMMARY OF ALL REVENUE ACCOUNTS

4. Property Taxes The property tax cap was intended as a limit; however, available taxes should be used only when needed for priority services. The 1999 approved budget is \$347,205 under the tax cap.

5. Fund Balance In order to avoid accruing unnecessarily large fund balances, fund balances have been reduced as much as possible, consistent with cash flow needs, maintenance of bond ratings and types of contingencies which could require additional support from a particular fund. Self Insurance Fund applied fund balance has been decreased from \$2.3 million in 1998 to zero in 1999. There will be less available fund balance in 1999 than in 1998 in other funds due to less projected expenditure lapse in 1998. Additionally, \$2.9 million of fund balance was used in 1998 to fund the retroactive (1994-1997) portion of the International Association of Firefighters (IAFF) wage increase -- most of this fund balance had been specifically reserved since 1996 for this purpose.

6. Intragovernmental Charges The 1999 IGCs outside of the General Government Operating Budget (to the utilities, grants, and capital) are based on continuation of existing service and management relationships with the exception of charges to ATU. Charges to ATU have decreased by \$2.5 million due to the anticipated sale of ATU in early 1999 as well as the decreased use of Management Information Systems Department services prior to that time. The decrease in IGCs to ATU were partially offset by increased IGCs such as \$943,000 due to the decrease in Self-Insurance applied fund balance from \$2.3 million in 1998 to zero in 1999.

1999 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1999. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.54	1,009,920	1,009,920
	Fund 0104 Chugiak Fire Service Area	.25	3,920	3,920
	Fund 0105 Glen Alps Service Area	.02	320	320
	Fund 0106 Girdwood Valley Service Area	.06	940	940
	Fund 0131 Anchorage Fire Service Area	12.89	198,980	198,980
	Fund 0141 Anchorage Roads & Drainage Service Area	7.51	116,010	116,010
	Fund 0151 Anchorage Metropolitan Police Service Area	13.42	207,120	207,120
	Fund 0161 Anchorage Parks & Recreation Service Area	3.88	59,970	59,970
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.43	6,570	6,570
	Total	<u>100.00</u>	<u>1,603,750</u>	<u>1,603,750</u>
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	38.73	48,670	48,670
	1346 Taxes	61.27	77,000	77,000
	Total	<u>100.00</u>	<u>125,670</u>	<u>125,670</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	1,873,800	1,873,800
	Fund 0104 Chugiak Fire Service Area	.17	6,390	6,390
	Fund 0105 Glen Alps Service Area	.07	2,640	2,640
	Fund 0106 Girdwood Valley Service Area	.08	3,010	3,010
	Fund 0119 Eagle River Rural Road Service Area	.52	19,540	19,540
	Fund 0131 Anchorage Fire Service Area	12.63	474,740	474,740
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	428,130	428,130
	Fund 0151 Anchorage Metropolitan Police Service Area	18.46	693,890	693,890
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	256,730	256,730
	Total	<u>100.00</u>	<u>3,758,870</u>	<u>3,758,870</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 0101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	4,979,000	4,979,000
9013	Aircraft Tax			
	Fund 0101 Areawide General	100.00	206,000	206,000
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation and Cook Inlet Housing Authority.			
	Fund 0101 Areawide General	100.00	198,330	198,330

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center.			
	Fund 0101 For:			
	Anchorage Convention & Visitors Bureau	50.00	4,200,000	4,500,000
	Egan Civic Center (Not to exceed 12.5% of Tax Collected)	8.36	702,000	702,000
	Tourism (Other)	36.74	3,086,740	3,386,740
	Fund 0101 Sub-Total	<u>95.10</u>	<u>7,988,740</u>	<u>8,588,740</u>
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	1.77	148,930	148,930
	Fund 0161 For:			
	Tourism	1.04	86,940	86,940
	Park Maintenance	2.09	175,390	175,390
	Fund 0161 Sub-Total	<u>3.13</u>	<u>262,330</u>	<u>262,330</u>
	Total	<u>100.00</u>	<u>8,400,000</u>	<u>9,000,000</u>
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	21,020	21,020
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	43,000	43,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1246 Transportation Inspection	100.00	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	2,000	2,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1246 Transportation Inspection	100.00	24,360	21,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1246 Transportation Inspection	100.00	2,000	2,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	23.73	20,000	28,000
	7530 Building	76.27	90,000	90,000
	Total	100.00	110,000	118,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1246 Transportation Inspection	100.00	1,000	1,000
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	21.45	218,480	218,480
	7530 Building Inspection	78.55	800,000	800,000
	Total	<u>100.00</u>	<u>1,018,480 *</u>	<u>1,018,480*</u>
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	2,099,250 *	2,496,150*
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	390,000	390,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	400,000	400,000

* Does not reflect Fund 0181 Profit earnings.

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	16,000	16,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	495,030	495,030
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	100,000	100,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7520 Zoning Enforcement	33.33	9,000	9,000
	7530 Building Inspection	66.67	18,000	18,000
		<u>100.00</u>	<u>27,000</u>	<u>27,000</u>
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7390 Private Development	39.31	0	100,000
	7520 Zoning Enforcement	60.69	154,350	154,410
		<u>100.00</u>	<u>154,350</u>	<u>254,410</u>
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	291,330	291,330

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	20.00	4,000	4,000
	7780 Traffic Engineering	80.00	16,000	16,000
	Total	100.00	20,000	20,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,350,000	1,442,740
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	187,500	187,500
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.31	200	200
	1221 Heritage Land Bank	.78	0	500
	1342 Cash Management	17.66	11,300	11,300
	7324 Watershed Management	5.47	3,500	3,500
	7570 Code Abatement	14.84	9,500	9,500
	7710 Traffic Engineering Admin.	50.00	32,000	32,000
	7780 Traffic Engineering	10.94	7,000	7,000
	Total	100.00	63,500	64,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	1345 Delinquent Collections	18.25	0	564,000
	4630 Community Services, Citywide	81.75	2,527,110	2,527,110
	Total	100.00	2,527,110	3,091,110
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.66	47,000	47,000
	5372 Library Circulation	78.34	170,000	170,000
	Total	100.00	217,000	217,000
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	1246 Transportation	4.92	4,000	7,500
	2250 Support Services Contributions	78.69	120,000	120,000
	4910 Resource Division Admin.	14.43	22,000	22,000
	7520 Zoning Enforcement	1.96	3,000	3,000
	Total	100.00	149,000	152,500
9216	Pre-Trial Division			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	10,000	10,000
9223	Curfew Fines			
	4620 Community Services Operations	100.00	65,000	65,000
9224	Parking Enforcement Fine			
	4971 Proposition No. 3	100.00	700,000	700,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	53.57	164,170	164,170
	Fund 0104 Chugiak Fire Service Area	.16	480	480
	Fund 0105 Glen Alps Service Area	.06	200	200
	Fund 0106 Girdwood Valley Service Area	.46	1,410	1,410
	Fund 0131 Anchorage Fire Service Area	11.64	35,670	35,670
	Fund 0141 Anchorage Roads & Drainage Service Area	10.49	32,150	32,150
	Fund 0151 Anchorage Metropolitan Police Service Area	17.02	52,150	52,150
	Fund 0161 Anchorage Parks & Recreation Service Area	6.28	19,250	19,250
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.32	970	970
	Total	100.00	306,450	306,450
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	353,700	353,700
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	51,500	36,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9343	Safe Communities In 1997, Senate Bill 29 revised Alaska Statute 29.60.350 creating the revenue sharing for Safe Communities program.			
	Fund 0101 Areawide General	8.23	946,940	945,150
	Fund 0104 Chugiak Fire Service Area	.58	66,740	66,620
	Fund 0106 Girdwood Valley Service Area	.39	44,870	44,790
	Fund 0131 Anchorage Fire Service Area	28.83	3,317,150	3,310,890
	Fund 0151 Anchorage Metropolitan Police Service Area	61.97	7,130,220	7,116,770
		<hr/> 100.00	<hr/> 11,505,920	<hr/> 11,484,220
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	143,280	143,280
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	518,030	518,900

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Metropolitan Police Service Area	100.00	365,500	365,500
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
Fund 0105	Glen Alps Service Area	13.49	8,480	8,680
Fund 0106	Girdwood Valley Service Area	13.96	8,780	8,980
Fund 0111	Birchtree/Elmore LRSA	10.87	6,830	6,990
Fund 0112	Campbell Airstrip LRSA	8.51	5,350	5,470
Fund 0113	Valli Vue Estates LRSA	3.08	1,940	1,980
Fund 0114	Skyranch Estates LRSA	1.09	680	700
Fund 0115	Upper Grover LRSA	.55	340	380
Fund 0116	Raven Woods/Bubbling Brook LRSA	1.11	690	710
Fund 0117	Mt. Park Estates LRSA	1.54	970	990
Fund 0118	Mt. Park/Robin Hill LRSA	5.10	3,200	3,270
Fund 0119	Eagle River Rural Road Service Area	192.73	112,700	115,320
Fund 0123	Lakehill LRSA	1.53	960	980
Fund 0124	Totem LRSA	1.00	630	640
Fund 0141	Anchorage Roads & Drainage Service Area	585.21	360,990	369,400
Fund 0142	Talus West LRSA	4.00	2,520	2,580
Fund 0143	Upper O'Malley LRSA	17.01	10,700	10,950
Fund 0144	Bear Valley LRSA	2.50	1,570	1,600
Fund 0145	Rabbit Creek View/Heights LRSA	7.47	4,690	4,800
Fund 0146	Villages Scenic Parkway LRSA	.82	510	520
Fund 0147	Sequoia Estates LRSA	.60	380	390
Fund 0148	Rockhill LRSA	1.60	1,010	1,030
Fund 0149	South Goldenview LRSA	13.13	8,260	8,450
	Total	<u>886.90</u>	<u>542,180</u>	<u>554,810</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	59.38	422,280	552,280
	Fund 0104 Chugiak Fire Service Area	.14	1,290	1,290
	Fund 0105 Glen Alps Service Area	.06	530	530
	Fund 0106 Girdwood Valley Service Area	.19	1,750	1,750
	Fund 0131 Anchorage Fire Service Area	10.31	95,840	95,840
	Fund 0141 Anchorage Roads & Drainage Service Area	9.29	86,410	86,410
	Fund 0151 New Anchorage Police Service Area	15.07	140,140	140,140
	Fund 0161 Anchorage Parks & Recreation Service Area	5.56	51,760	51,760
	Total	<u>100.00</u>	<u>800,000</u>	<u>930,000</u>
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
	Fund 0101 Areawide General	54.24	2,621,840	2,672,170
	Fund 0104 Chugiak Fire Service Area	.21	10,130	10,320
	Fund 0105 Glen Alps Service Area	.01	330	340
	Fund 0106 Girdwood Valley Service Area	.07	3,610	3,680
	Fund 0108 Service Area 35 Former Borough Roads and Drainage Service Area	.69	33,340	33,980
	Fund 0111 Birchtree/Elmore LRSA	.02	830	850
	Fund 0112 Campbell Airstrip LRSA	.01	250	260
	Fund 0113 Valli Vue Estates LRSA	.01	480	490
	Fund 0114 Skyranch LRSA	.00	130	130
	Fund 0115 Upper Grover LRSA	.00	50	50
	Fund 0116 Ravenwood LRSA	.00	90	90
	Fund 0117 Mt. Park Estates LRSA	.00	120	120
	Fund 0118 Mt. Park/Robin Hill LRSA	.01	400	410
	Fund 0119 Eagle River RRSA	1.31	63,310	64,530
	Fund 0123 Lakehill LRSA	.01	200	200
	Fund 0124 Totem LRSA	.00	90	90
	Fund 0129 Eagle River Streetlight Service Area	.05	2,530	2,580
	Fund 0131 Anchorage Fire Service Area	9.77	472,050	481,110
	Fund 0141 Anchorage Roads and Drainage Service Area	13.26	640,610	652,910
	Fund 0142 Talus West LRSA	.00	190	190
	Fund 0143 Upper O'Malley LRSA	.04	2,140	2,180
	Fund 0144 Bear Valley LRSA	.00	110	110
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	110	110
	Fund 0146 Village Scenic Parkway LRSA	.00	30	30
	Fund 0147 Sequoia Estates LRSA	.00	90	90
	Fund 0148 Rockhill	.00	150	150
	Fund 0149 South Goldenview Area LRSA	.01	330	340
	Fund 0151 New Anchorage Police Service Area	16.42	793,840	809,080
	Fund 0161 Anchorage Park & Recreation Service Area	3.51	169,670	172,930
	Fund 0162 Eagle River/Chugiak Parks and Recreation Service Area	.31	14,660	14,940
	Fund 0181 Building Safety Service Area	.04	1,790	1,820
	Total	<u>100.00</u>	<u>4,833,500</u>	<u>4,926,280</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	19.54	248,500	248,500
	7750 Paint & Sign	6.98	88,700	88,700
	7780 Traffic Engineering	20.88	265,440	265,440
	7790 Signal Maintenance	52.60	668,910	668,910
	Total	100.00	1,271,550	1,271,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1242 Office of Emergency Management	100.00	64,000	64,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1531 Zoning & Platting	80.39	123,000	123,000
	7322 Survey	19.61	30,000	30,000
	Total	100.00	153,000	153,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1522 Physical Planning	2.44	2,000	2,000
	1531 Zoning & Platting	97.56	80,000	80,000
	Total	100.00	82,000	82,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research & Technical Services	14.08	9,000	9,000
	1522 Physical Planning	10.06	1,430	6,430
	1531 Zoning & Planning	21.90	14,000	14,000
	7530 Building Inspection	53.18	34,000	34,000
	7553 Public Counter	0.78	500	500
	Total	100.00	58,930	63,930
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1511 Research & Technical Services	100.00	13,000	13,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	1,000	1,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	6,000	6,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	120,000	120,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Disease Prevention & Control	100.00	200,000	200,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Child/Adult Care Program	2.67	23,000	23,000
	2560 Environmental Sanitation	52.21	450,060	450,060
	2570 On Site Water/Sewer	45.12	389,000	389,000
	Total	<u>100.00</u>	<u>862,060</u>	<u>862,060</u>
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	42,700	42,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,510	11,510
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6220 Transit Operations	100.00	1,820,130	1,820,130
	Total	<u>100.00</u>	<u>1,820,130</u>	<u>1,820,130</u>
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	60,000	60,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5470 Eagle River/Chugiak Parks and Recreation	.77	3,600	3,600
	5480 Girdwood Parks & Recreation	.21	1,000	1,000
	5603 Recreation Centers & Programs	99.02	463,600	463,600
	Total	.98	4,600	468,200
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	17.19	76,000	76,000
	5470 Eagle River/Chugiak Parks and Recreation	.79	3,500	3,500
	5602 Sports & Parks Operations	82.02	362,740	362,740
	Total	17.98	442,240	442,240
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5470 Eagle River/Chugiak Parks and Recreation	21.97	203,000	203,000
	5604 Aquatics	78.03	721,080	721,080
	Total	100.00	924,080	924,080
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5602 Sports & Parks Operations	100.00	95,000	95,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9445	Library Non-Resident Fee 5372 Library Circulation	100.00	83,030	83,030
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5371 Library Adult Services	100.00	400	400
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	528,950	566,200
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.27	6,000	6,000
	3530 Emergency Medical Service	99.73	2,230,000	2,230,000
	Total	100.00	2,236,000	2,236,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	35.64	15,600	14,400
	3520 Fire Suppression	64.36	26,000	26,000
	Total	100.00	41,600	40,400
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	120,000	90,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	131,400	131,400

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	82.64	25,000	38,080
	7582 Mapping	17.36	8,000	8,000
	Total	100.00	33,000	46,080
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	983,500	983,500
9482	DWI Impound/Administrative Fees			
	4630 Community Services City Wide	100.00	252,000	252,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	282,000	282,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	145,400	195,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1222 Real Estate Services	.28	4,000	500
	1341 Treasury Administration	21.23	30,000	38,400
	1440 MIS Operation	.00	3,000	0
	5210 Museum	16.28	28,580	29,450
	5604 Aquatics	62.21	112,520	112,520
	Total	100.00	178,100	180,870
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	1,880	2,000
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	2.34	1,500	2,000
	1352 Customer Services/Records	3.81	2,500	3,250
	5364 Branch Libraries	9.38	8,500	8,000
	5371 Library Adult Services	70.39	60,020	60,020
	7520 Zoning Enforcement	7.04	6,000	6,000
	7530 Building Inspection	7.04	6,000	6,000
	Total	100.00	84,520	85,270
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	7780 Traffic Engineering	100.00	2,000	2,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	24.24	2,000	1,600
	7581 Computer Services	75.76	5,000	5,000
	Total	100.00	7,000	6,600
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	20,500	15,300

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1020 Clerk	.14	3,000	1,000
	1151 Civil Law	1.99	13,700	13,700
	1154 Municipal Attorney Admin.	1.19	8,200	8,200
	1221 Heritage Land Bank	.29	0	2,000
	1222 Real Estate Services	2.90	20,000	20,000
	1342 Cash Management	2.30	0	15,860
	1345 Delinquent Collections	30.26	195,000	208,850
	1346 Taxes	.47	3,250	3,250
	1352 Customer Service/Records	.09	2,000	600
	1912 Purchasing	7.97	60,000	55,000
	3420 Fire Code Enforcement	.51	3,500	3,500
	4620 Community Services Operations	9.80	30,000	67,600
	4630 Community Services City Wide	.72	37,600	5,000
	4710 Criminal Investigation Op	.00	5,000	0
	4920 Police Records	27.76	191,500	191,500
	4940 Property and Evidence	.22	1,500	1,500
	4955 Crime Laboratory	.72	5,000	5,000
	5210 Museum	.13	2,240	880
	7430 Street Maintenance	1.67	1,500	11,500
	7470 Street Lighting	1.45	0	10,000
	7790 Signal Maintenance	5.80	10,000	40,000
	9108 Indigent Defense	3.62	25,000	25,000
	Total	100.00	617,990	689,940
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0151 Anchorage Metro Police SA	36.43	0	1,000,000
	Fund 0119 Eagle River Rural Road SA	1.00	27,400	27,400
	Fund 0313 Police/Fire Retiree Medical Liability	62.57	1,717,340	1,717,340
		100.00	1,744,740	2,744,740

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	67.90	5,500,000	5,092,590
	Fund 0151 Anchorage Metropolitan Police Service Area	32.10	2,600,000	2,407,410
	Total	<u>100.00</u>	<u>8,100,000</u>	<u>7,500,000</u>
9603	Utility Revenue Distribution From Others Revenue distribution from utilities other than ATU.			
	Fund 0101 Areawide General	100.00	200,000	0
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	8.42	95,160	95,160
	Fund 0131 Anchorage Fire SA	1.22	13,740	13,740
	Fund 0141 Anchorage Roads & Drainage SA	69.47	390,390	390,390
	Fund 0151 Anchorage Metropolitan Police Service Area	3.26	36,870	36,870
	Fund 0161 Anchorage Parks & Recreation SA	16.98	192,000	192,000
	Fund 0601 Equipment Maintenance	.65	7,340	7,340
	Total	<u>100.00</u>	<u>735,500</u>	<u>735,500</u>
9674	Prior Year Business Inventory Recovery 1354 Personal Property	100.00	118,660	118,660
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	13.87	53,470	53,470
	7661 Special Assessments City SA	7.51	28,960	28,960
	7671 Special Assessments Anchorage Roads and Drainage SA	78.62	698,130	698,130
	Total	<u>100.00</u>	<u>780,560</u>	<u>780,560</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments SA 35	5.49	13,680	13,680
	7661 Special Assessments City SA	11.03	27,470	27,470
	7671 Special Assessments Anchorage Roads and Drainage SA	83.48	207,930	207,930
	Total	<u>100.00</u>	<u>249,080</u>	<u>249,080</u>
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1221 Heritage Land	47.71	134,900	138,300
	1634 Facility Maintenance	4.83	14,000	14,000
	1652 Real Estate Services	7.45	21,600	21,600
	2240 Grants and Contracts	25.46	73,800	73,800
	3600 Fire Training	1.45	3,000	4,200
	5210 Museum	13.10	38,000	38,000
	Total	<u>100.00</u>	<u>285,300</u>	<u>289,900</u>
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1221 Heritage Land Bank	100.00	28,450	20,000
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	69,140	69,140
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	168,000	168,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	250,000	250,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1221 Heritage Land Bank	100.00	155,400 *	176,830*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1221 Heritage Land Bank	32.99	25,540	50,000
	1636 Fleet Services	2.64	0	4,000
	3530 Emergency Medical Services	.00	40,000	0
	4620 Community Services Operations	50.85	47,090	77,090
	4940 Property and Evidence	13.52	20,500	20,500
	Total	100.00	133,130	151,590
9744	Land Sales Revenue generated from sale of Muncipal land.			
	1221 Heritage Land Bank	100.00	0	81,000
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	54,000	54,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service.			
	9104 5th & C Garage Lease Payment	100.00	496,840	496,840

* Does not reflect Fund 0221 Profit earnings.

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
	Fund 0101 Areawide General	61.44	2,228,580	2,228,580
	Fund 0104 Chugiak Fire Service Area	1.23	44,490	44,490
	Fund 0105 Glen Alps Service Area	.31	11,200	11,200
	Fund 0106 Girdwood Valley Service Area	.36	13,010	13,010
	Fund 0111 Birchtree/Elmore LRSA	.33	11,960	11,960
	Fund 0112 Campbell Airstrip LRSA	.08	3,000	3,000
	Fund 0113 Valli Vue Estates LRSA	.23	8,500	8,500
	Fund 0114 Skyranch LRSA	.08	3,000	3,000
	Fund 0115 Upper Grover LRSA	.02	570	570
	Fund 0116 Ravenwood LRSA	.00	400	400
	Fund 0117 Mt. Park Estates LRSA	.04	1,500	1,500
	Fund 0118 Mt. Park/Robin Hill LRSA	.11	4,000	4,000
	Fund 0119 Eagle River Rural Road SA	1.85	67,090	67,090
	Fund 0123 Lakehill LRSA	.03	1,000	1,000
	Fund 0124 Totem LRSA	.01	530	530
	Fund 0129 Eagle River Street Light SA	.11	4,000	4,000
	Fund 0131 Anchorage Fire Service Area	6.70	242,860	242,860
	Fund 0141 Anchorage Roads & Drainage SA	10.02	363,350	363,350
	Fund 0142 Talus West LRSA	.06	2,220	2,220
	Fund 0143 Upper O'Malley LRSA	.26	9,500	9,500
	Fund 0144 Bear Valley LRSA	.04	1,400	1,400
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	200	200
	Fund 0146 Villages Scenic Parkway LRSA	.02	590	590
	Fund 0147 Sequoia Estates LRSA	.07	2,500	2,500
	Fund 0148 Rockhill LRSA	.06	2,240	2,240
	Fund 0149 South Goldenview LRSA	.16	5,970	5,970
	Fund 0151 Anchorage Metropolitan Police Service Area	14.46	524,500	524,500
	Fund 0161 Anchorage Parks & Recreation SA	1.09	39,510	39,510
	Fund 0162 Eagle River/Chugiak Park and Recreational SA	.83	30,000	30,000
	Total	100.00	3,627,670	3,627,670

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	26.65	228,570	228,570
	Fund 0602 Self-Insurance	73.35	629,000	629,000
	Total	100.00	857,570	857,570
9763	State Land Sale Interest			
	1221 Heritage Land Bank	100.00	207,250	155,000
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	6.32	2,500	3,000
	5372 Library Circulation	98.68	19,500	44,500
	Total	105.00	22,000	47,500
9785	Sale of Books			
	5355 Library Administration	100.00	32,000	32,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	55.56	500	1,800
	7520 Zoning Enforcement	13.58	500	440
	7530 Building Inspection	30.86	1,000	1,000
	Total	100.00	2,000	3,240
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	12,000	12,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1999 Distribution	Amount Budgeted	
			1998 Revised	1999 Budgeted
9798	Miscellaneous Revenue			
	4640 Community Services Metro	98.74	125,500	125,500
	5210 Museum	0.79	1,000	1,000
	5355 Library Administration		0	60,000
	5382 Library Circulation		0	115,000
	7520 Zoning Enforcement	0.47	600	600
	Total	100.00	127,100	302,100