

Municipality of Anchorage



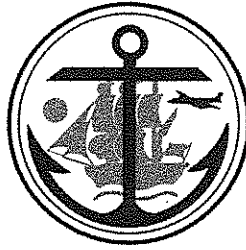
Rick Mystrom
Mayor

Approved General Government Operating Budget



1999

Municipality of Anchorage



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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 2, 1998

Dear Residents of Anchorage:

Enclosed herein is the approved 1999 General Government Operating Budget.

The 1999 budget will allow us to continue our efforts to make Anchorage a safer and more livable city. Crime in Anchorage has continued its dramatic decline, our citywide cleanup and beautification efforts have continued to expand, the economy is growing and becoming much more diversified, and our future is healthy. We will work to continue the safer city trend by maintaining the appropriate quality and quantity of Anchorage police officers, keeping our police department connected with the community, keeping the community involved in public safety issues, and keeping up the momentum for a cleaner city. All of these actions work to reduce crime.

As we enter the next century, I believe that quality of life will be the most important economic development force of our foreseeable future. To a larger degree than ever, people will be able to choose where they want to live and do business. I believe they will seek a community that is safe, clean, and offers a healthy lifestyle and businesses will look for communities that can offer their employees a good place to live and raise a family.

Diversification is key to maintaining a stable economy. Anchorage has shown resiliency in absorbing the loss of oil and gas and military jobs over the past several years. Much of the diversification of our economy has been growth in areas such as:

- Air cargo and tourism
- Hotel and lodging services
- Food services
- Fisheries industry
- Retail industry
- Health care
- Communications
- Education

"City of Lights and Flowers"

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-24-98

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AO NO. 98-166 (as amended)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 1999 GENERAL GOVERNMENT OPERATING BUDGET
3 FOR THE MUNICIPALITY OF ANCHORAGE

4
5 WHEREAS, the Mayor has presented the 1999 General Government Operating Budget
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
7 Charter; and

8
9 WHEREAS, the Assembly reviewed the budget as presented; and

10
11 WHEREAS, on November 3, 1998 and on November 17, 1998 duly advertised public
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13
14 WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

15
16 NOW, THEREFORE, the Assembly hereby ordains:

17
18 Section 1. That the 1999 General Government Operating Budget is hereby adopted for
19 the Municipality of Anchorage.

20
21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
22 the respective departments and/or funds shall be, and hereby are appropriations for the 1999 fiscal
23 year.

24
25 Section 3. The General Government Operating Budget appropriations by fund are as
26 follows:

27

28	Fund	General	Amount
29	No.		
30			\$ 82,771,340
31	0101	Areawide General	\$ 81,845,920
32	0102	City Service Area (SA)	139,210
33	0104	Chugiak Fire SA	564,020
34	0105	Glen Alps SA	148,070
35	0106	Girdwood Valley SA	714,890
36	0108	SA 35 - Roads/Drainage Debt	3,540
37	0111	Birchtree/Elmore Limited Road Service Area (LRSA)	133,460
38	0112	Sec. 6/Campbell Airstrip LRSA	39,500
39	0113	Valli-View Estates LRSA	71,530

Fund No.	Internal Service	Amount
82		
83	0601 Equipment Maintenance	\$ 10,530
84	0602 Self-Insurance	628,390
85	0607 Management Information Systems	(11,700)
86		
87	Total Internal Service Funds	\$ 627,220
88		
89	TOTAL ALL FUNDS	\$ 241,322,770

90
 91 Section 4. Appropriations for the following operating departments and/or agencies are
 92 hereby established.

93
 94 GOVERNMENT FUNDS
 95

Fund No.	Department/Agency	Amount
96		\$ 2,314,710
98	1000 Assembly	\$ 2,216,590
99	1050 Equal Rights Commission	446,860
100	1060 Internal Audit	476,150
101	1100 Office of the Mayor	851,940
102	1150 Municipal Attorney	4,244,940
103	1200 Municipal Manager	1,587,330
104	1208 Executive Manager	844,100
105	1300 Finance	7,909,660
106	1400 Management Information Systems Department	1,597,310
107	1500 Community Planning and Development	2,787,610
108	1600 Property and Facility Management	11,245,140
109	1800 Employee Relations	2,947,510
110	1900 Purchasing	1,075,040
111	2000 Health and Human Services	10,085,620
112		32,438,380
113	3000 Fire	32,065,480
114		47,433,640
115	4000 Police	46,433,640
116		22,946,990
117	5100 Cultural and Recreational Services	22,723,610
118		9,914,550
119	6000 Public Transportation	9,899,550
120		59,464,330
121	7000 Public Works	59,379,330
122		10,842,280
123	9000 Non-Departmental	10,584,780
124		
125	Sub-Total	\$ 231,454,090

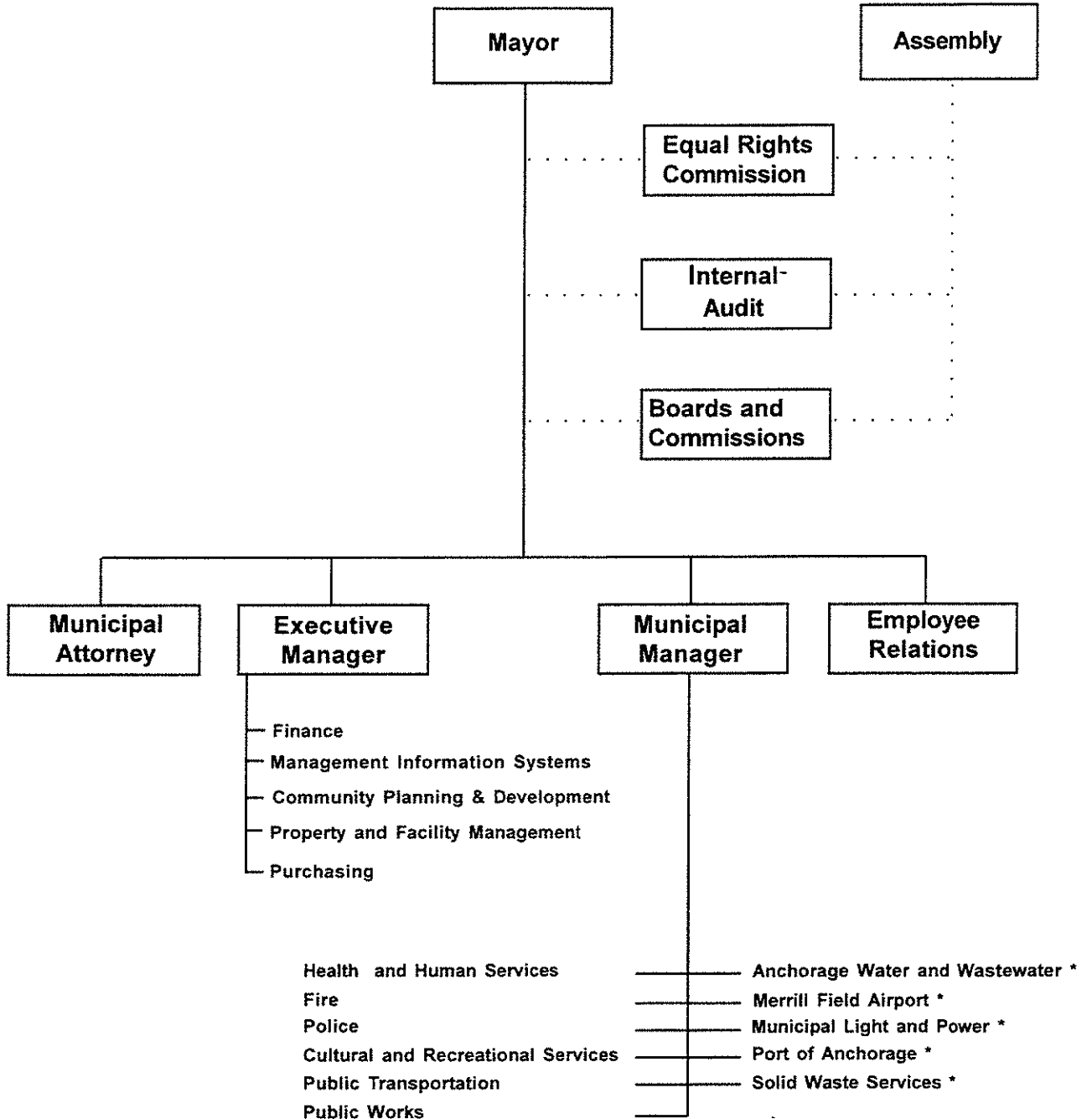
1999 APPROVED

GENERAL GOVERNMENT OPERATING BUDGET



MUNICIPALITY OF ANCHORAGE
Rick Mystrom, Mayor

**1999 GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE
ORGANIZATION**



* The public utilities publish a separate budget document.

1999 Approved General Government Operating Budget

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