

**PUBLIC WORKS**

# PUBLIC WORKS

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Adminstration  
7110

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7210

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7310**

**Street Maintenance  
Administration  
7410**

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Administration  
7510**

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7150**

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7710**

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**DEPARTMENT SUMMARY**

**Department**

**PUBLIC WORKS**

**Mission**

To enhance the safety and livability of Anchorage by planning, designing, constructing and maintaining a street, traffic and drainage system in an environment of innovation and advanced technology. Administer and enforce building codes, land use code and regulations, and private development ordinances; administer use of public rights-of-way by public agencies, utilities, and private entities; administer the function of the Anchorage Memorial Cemetery.

**Major Program Highlights**

- Provide winter maintenance services and summer maintenance programs for streets, drainage facilities and sedimentation basins in keeping with the needs of the public and requirements of emergency response agencies while working toward a goal of lowered annual and total life cycle costs.
- Place increased emphasis on land use code enforcement and the completion of zoning actions.
- Streamline the permitting process and enforce codes and ordinances related to construction, land use and private development in a manner that will ensure public safety, support enhancement programs and foster economic development.
- Upgrade/rehabilitate streets, drainage structures, and other facilities in a timely, cost-effective manner to meet current and future needs.
- Operate traffic control systems to ensure effective, economical, and safe movement of traffic and pedestrians.
- Support general government, and police and fire communication systems.
- Maintain accurate coordinate reference data.
- Provide general government right of way acquisition support.
- Update and maintain an accurate Municipal Geographic Information System (GIS) utilizing staff expertise and the latest technology.
- Manage the Anchorage Watershed Program and meet requirements of the Federal Storm Water, NPDES (National Pollution Discharge Elimination System) permit.
- Manage all aspects of the Anchorage Memorial Cemetery.

**RESOURCES**

	1997	1998
Direct Costs	\$55,510,250	\$56,877,870
Program Revenues	\$ 6,143,320	\$ 6,121,900
Personnel	269FT 1PT 18T	280FT 1PT 46T

1998 RESOURCE PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1997 REVISED	1998 BUDGET	1997 REVISED				1998 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	389,170	375,120	2	1		3	2	1		3
ADMINISTRATIVE SUPPORT	216,650	197,340	3			3	3			3
PROJECT MGMT/ENGINEERING	4,176,900	4,023,040	44		5	49	44		5	49
STREET MAINTENANCE	20,782,780	20,992,820	117		3	120	117		20	137
BUILDING SAFETY DIVISION	4,514,170	5,323,960	60		4	64	70		12	82
TRAFFIC ENGINEERING	4,375,540	4,086,640	43		6	49	44		9	53
STREET LIGHTING	176,930	146,930								
OPERATING COST	34,632,140	35,145,850	269	1	18	288	280	1	46	327
ADD DEBT SERVICE	20,878,110	21,732,020								
DIRECT ORGANIZATION COST	55,510,250	56,877,870								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	13,704,780	14,123,210								
TOTAL DEPARTMENT COST	69,215,030	71,001,080								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	11,274,930	11,677,800								
FUNCTION COST	57,940,100	59,323,280								
LESS PROGRAM REVENUES	6,143,320	6,121,900								
NET PROGRAM COST	51,796,780	53,201,380								

1998 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	194,090	20,320	164,370		378,780
ADMINISTRATIVE SUPPORT	191,550	4,740	2,800	2,100	201,190
PROJECT MGMT/ENGINEERING	3,424,140	63,600	585,570	16,500	4,089,810
STREET MAINTENANCE	8,331,380	1,928,730	10,873,740	9,000	21,142,850
BUILDING SAFETY DIVISION	4,732,650	85,340	418,830	167,910	5,404,730
TRAFFIC ENGINEERING	3,599,920	418,370	105,100	31,350	4,154,740
STREET LIGHTING			146,930		146,930
DEPT. TOTAL WITHOUT DEBT SERVICE	20,473,730	2,521,100	12,297,340	226,860	35,519,030
LESS VACANCY FACTOR	373,180				373,180
ADD DEBT SERVICE					21,732,020
TOTAL DIRECT ORGANIZATION COST	20,100,550	2,521,100	12,297,340	226,860	56,877,870

**RECONCILIATION FROM 1997 REVISED BUDGET TO 1998 BUDGET**

**DEPARTMENT: PUBLIC WORKS**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1997 REVISED BUDGET:</b>	\$ 55,510,250	269	1	18
<b>1997 ONE-TIME REQUIREMENTS:</b>				
- CBERRRSA Recycled Asphalt Summer Program	(350,000)			
- Eagle River Street Lights Maintenance and Repair	(30,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1998:</b>				
- Salaries and Benefits Adjustment	(301,690)			
- Non-Personal Services Inflation Adjustment	335,690			
- Full Year Additional Cost of Expanded Police for Communications Support	11,390			
- Reduction in Budgeted Costs of Programs and Services	(387,810)			
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Net Increase in Voter Approved Debt Service	853,910			
- Photo Radar	(396,170)	(1)		
<b>1997 CONTINUATION LEVEL:</b>	\$ 55,245,570	268	1	18
<b>FUNDED NEW/EXPANDED SERVICE LEVELS:</b>				
- <i>Traffic Engineering Areawide</i>	215,960	2		3
- <i>CBERRRSA Recycled Asphalt Program (Funded by CBERRRSA Fund Balance)</i>	250,000			
- <i>Workload Increase in Building Safety (Funded by Program Revenues)</i>	334,250	6		
- <i>Summer Workload in Right-of-Way Enforcement (Funded by Program Revenues)</i>	50,500			2
- <i>In-House Anchorage Recycled Asphalt Program (Charged to Capital Budget)</i>	264,000			15
- <i>Zoning Enforcement, Operation Clean Sweep</i>	75,460			4
- <i>Zoning Enforcement, Junk Removal</i>	50,000			
- <i>Zoning Enforcement Emphasis Including Backlog</i>	392,130	4		4
<b>UNFUNDED CURRENT SERVICE LEVELS:</b>				
- <i>None</i>				
<b>1998 BUDGET:</b>	<u>\$ 56,877,870</u>	<u>280 FT</u>	<u>1 PT</u>	<u>46 T</u>



## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS                      DIVISION: ADMINISTRATION  
PROGRAM: Anchorage Memorial Park Cemetery

### PURPOSE:

Fund cost of interment & groundskeeping services at the Memorial Park Cemetery. Maintain the integrity of interment & reservation records. Coordinate contractor & volunteers in development/restoration activities. Coordinate purchase of supplies & services to maintain quality appearance.

### 1997 PERFORMANCES:

- Provided burial services as required by community needs.
- Improved cemetery appearance to engender community pride and assured the availability of choice of burial options.
- Continued restoration efforts and alignment of memorial markers.
- Continued update of accurate burial and reservation data.
- Utilized gravesite mapping software and developed software crossfeed of burial and reservation data.
- Developed educational means to inform the public of grave marker/decoration regulation enforcement.
- Worked with volunteer groups to accomplish beautification projects.
- Established endowment care fund.

### 1998 PERFORMANCE OBJECTIVES:

- Provide interment services as required by community needs.
- Improve cemetery appearance to engender community pride and assure the availability of choice of burial options.
- Continue restoration efforts and alignment of memorial markers.
- Continue update of accurate burial and reservation data.
- Utilize gravesite mapping software and continue development of software cross-referencing for burial and reservation data.
- Continue to explore development of educational means to inform the public of grave marker/decoration regulation enforcement.
- Work with volunteer groups to accomplish beautification projects.





## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: FISCAL MANAGEMENT

DIVISION: ADMINISTRATIVE SUPPORT

### PURPOSE:

Accomplish administrative, budgetary, fiscal and personnel functions to ensure Departmental compliance with all applicable Municipal Policy and Procedures, Codes, guidelines and financial regulations.

### 1997 PERFORMANCES:

- Provided direction for budget preparation and fiscal control functions for the department.
- Provided payroll/personnel support and control for the department.
- Provided budget analysis and expenditure audit functions through fiscal year for all department budget units.
- Provided all accounting functions for the Private Development section.
- Provided accounting functions for the Anchorage Memorial Cemetery.
- Provided cost accounting and analysis for the capital project management function.

### 1998 PERFORMANCE OBJECTIVES:

- Provide budget analysis and expenditure audit functions through fiscal year for all department budget units.
- Provide direction for budget preparation and fiscal control functions for the department.
- Provide payroll/personnel control and support for the department.
- Provide cost accounting and analysis for the capital project management function.
- Provide all accounting functions for the Private Development section.
- Provide accounting functions for the Anchorage Memorial Cemetery.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: FISCAL MANAGEMENT  
 RESOURCES:

DIVISION: ADMINISTRATIVE SUPPORT

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	206,150		\$	203,300		\$	187,700	
SUPPLIES		5,360			6,180			4,740	
OTHER SERVICES		2,000			2,800			2,800	
CAPITAL OUTLAY		2,000			4,370			2,100	
TOTAL DIRECT COST:	\$	215,510		\$	216,650		\$	197,340	
WORK MEASURES:									
- Work authorizations prepared and monitored		721			753			753	
- Capital projects cost centers monitored		397			390			390	
- Operating orgs budget transfers prepared		80			64			62	
- Employee payroll and personnel records maintained		282			290			292	
- Capital project budget transfers prepared		10			19			16	
- Capital Project Orgs coordinated & monitored		29			27			28	
- Operating Budgets coordinated & monitored		61			61			61	
- Capital Project journal entries prepared		68			65			65	
- Private Development Agreements billed		175			192			185	
- Capital Projects cost sheets posted		397			390			390	
- Payroll data entry lines per pay period		948			1,058			1,058	
- Anchorage Memorial Cemetery revenue transactions		250			275			285	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 58, 59, 60



1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Design Services

DIVISION: PROJECT MGMT/ENGINEERING

PURPOSE:

Provide project quality control review, technical support and in-house design for CIP & Private Development.

1997 PERFORMANCES:

- Revised and updated policies, ordinances, design manuals and the standard specifications related to Public Works' concerns.
- Provided in-house design.
- Reviewed plans from State of Alaska DOT/PF and other agencies.
- Provided quality control review and engineering technical support for Capital Improvement Program.

1998 PERFORMANCE OBJECTIVES:

- Provide in-house design.
- Revise and update ordinances, design manuals, standard specifications and policies related to Public Works' concerns.
- Provide engineering technical support and quality control review for Capital Improvement Program.
- Review plans from State of Alaska DOT/PF and other agencies.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	6	0	0	6	0	0
PERSONAL SERVICES	\$	443,330		\$	451,250		\$	439,780	
OTHER SERVICES		3,950			4,130			4,130	
CAPITAL OUTLAY		2,230			0			6,000	
TOTAL DIRECT COST:	\$	449,510		\$	455,380		\$	449,910	

WORK MEASURES:

- Projects w/technical support & quality control services
- |    |    |    |
|----|----|----|
| 37 | 29 | 35 |
|----|----|----|

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Project Management

DIVISION: PROJECT MGMT/ENGINEERING

PURPOSE:

To provide management, inspection, and construction administration of Public Works projects.

1997 PERFORMANCES:

- Provided contract/construction administration.
- Provided inspection of capital projects.

1998 PERFORMANCE OBJECTIVES:

- Provide inspection of capital projects.
- Provide construction/contract administration.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	5	14	0	3	14	0	3
PERSONAL SERVICES			\$ 1,092,490			\$ 1,129,520			\$ 1,140,920
SUPPLIES			1,500			1,500			500
OTHER SERVICES			10,770			8,980			11,150
CAPITAL OUTLAY			2,000			12,960			0
TOTAL DIRECT COST:			\$ 1,106,760			\$ 1,152,960			\$ 1,152,570

WORK MEASURES:

- Road plans reviewed	17	25	20
- As-builts processed	38	25	25
- Standard specifications updated	1	1	1
- ISTEAs projects administrated	16	25	23

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
50

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Geotechnical Services

DIVISION: PROJECT MGMT/ENGINEERING

PURPOSE:

To provide geotechnical and environmental subsurface investigation, quality control testing, material certification, conduct new product/technology research for the construction of Municipal capital improvement projects and administer and maintain the Municipal geological library.

1997 PERFORMANCES:

- Responded in 30 minutes to environmental problems associated with the discovery of potentially hazardous substances during construction.
- Provided geotechnical/environmental subsurface investigations of ten test borings or less in 14 days.
- Provided geotechnical/environmental subsurface investigations.
- Responded to requests for quality control testing in one hour.
- Input test boring reports into the geological library.

1998 PERFORMANCE OBJECTIVES:

- Respond within 30 minutes to environmental problems arising from the discovery of potentially hazardous substances on construction sites.
- Provide environmental/geotechnical subsurface investigation of ten test borings or more in 14 days.
- Respond to quality control test requests within one hour.
- Provide environmental/geotechnical subsurface investigations.
- Record test boring reports into the Geological library.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	1	2	0	1	2	0	1
PERSONAL SERVICES	\$	191,350		\$	189,310		\$	211,570	
SUPPLIES		5,500			7,000			7,000	
OTHER SERVICES		32,060			3,060			3,060	
CAPITAL OUTLAY		7,590			9,800			10,500	
TOTAL DIRECT COST:	\$	236,500		\$	209,170		\$	232,130	

WORK MEASURES:

- Quality control tests		2,710		2,600		2,700
- Subsurface exploration tests		830		900		800
- Soils boring reports		1,609		1,800		1,700

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Survey

DIVISION: PROJECT MGMT/ENGINEERING

**PURPOSE:**

Provide the Municipality with technical and professional support on all public improvement projects and land boundary issues.

**1997 PERFORMANCES:**

- Developed and maintained Municipal survey standards.
- Provided survey support to Municipal agencies.
- Maintained horizontal and vertical control networks.
- Developed and administered professional services contracts.
- Reviewed plats for survey accuracy and compliance with Municipal code.
- Reviewed construction plans for survey accuracy and completeness.
- Performed survey inspection of Public Works projects.

**1998 PERFORMANCE OBJECTIVES:**

- Maintain vertical and horizontal control networks.
- Maintain and develop Municipal survey standards.
- Review plats for compliance with Municipal code and survey accuracy.
- Perform survey inspection of Public Works projects.
- Provide survey support to Municipal agencies.
- Review construction plans for completeness and survey accuracy.
- Develop and administer professional services contracts.

**RESOURCES:**

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	160,950		\$	161,950		\$	159,720	
OTHER SERVICES		63,430			970			970	
CAPITAL OUTLAY		2,370			0			0	
TOTAL DIRECT COST:	\$	226,750		\$	162,920		\$	160,690	
PROGRAM REVENUES:	\$	30,000		\$	30,000		\$	30,000	

**WORK MEASURES:**

- Plat review		133		140		148
- Construction plan sets reviewed		21		20		26
- Design survey projects managed		31		35		28
- Survey projects for other departments		28		25		30
- Construction surveys inspected		15		15		18
- Project pay quantities computed		7		10		10

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Private Development

DIVISION: PROJECT MGMT/ENGINEERING

### PURPOSE:

To ensure implementation of quality development of subdivisions in accordance with standards mandated by land use, development, and regulations and administer subdivision agreements to assure acceptable design and inspection of public improvements.

### 1997 PERFORMANCES:

- Computerized files to provide efficient retrieval and use of information.
- Investigated and enforced correction of maintenance and/or safety maintenance problems caused by bankrupt developers who had not completed the subdivision improvements.
- Negotiated, drafted and established subdivision agreements for required public improvements.
- Surveillance inspection of projects provided.
- Reviewed requests for extensions of completion dates for subdivision.
- Issued final acceptance of improvements on completion of warranty periods.

### 1998 PERFORMANCE OBJECTIVES:

- Review requests for extensions of completion dates for subdivisions.
- Issue final acceptance of improvements on completion of warranty periods.
- Computerize files to provide efficient retrieval and use of information.
- Enforce and investigate correction of safety maintenance and/or maintenance problems caused by developers who have gone bankrupt and have not completed the subdivision improvements.
- Surveillance inspection of projects provided.
- Negotiate, draft and establish subdivision agreements for required public improvements.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Private Development  
 RESOURCES:

DIVISION: PROJECT MGMT/ENGINEERING

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	1
PERSONAL SERVICES	\$	210,560		\$	203,140		\$	229,150	
OTHER SERVICES			920			920			2,260
CAPITAL OUTLAY			0		1,300				0
TOTAL DIRECT COST:	\$	211,480		\$	205,360		\$	231,410	
PROGRAM REVENUES:	\$	90,000		\$	90,000		\$	108,000	
WORK MEASURES:									
- New agreements/ amendments			28			45			45
- Construction starts			28			40			40
- Permit applications reviewed			180			300			300
- Community Planning & Development Department cases reviewed			264			425			425

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 45

## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Watershed Management

DIVISION: PROJECT MGMT/ENGINEERING

### PURPOSE:

To provide cost effective watershed planning, monitoring, reporting, public information, enforcement, inter-agency coordination and flood insurance management services to meet community surface water quality, drainage and flood protection needs, and to carry out Municipal policy.

### 1997 PERFORMANCES:

- Provided required semi-annual flood insurance management report to FEMA (Federal Emergency Management Agency).
- Provided required annual NPDES (National Pollutant Discharge Elimination System) storm water reports to EPA (Environmental Protection Agency).
- Provided monitoring, enforcement, watershed planning, public information and inter-agency coordination services necessary to meet community surface water, drainage and flood protection needs.
- Provided support and direction for development of water quality and drainage capital improvement program.
- Responded to national and state surface water quality regulations which affected the Municipality.

### 1998 PERFORMANCE OBJECTIVES:

- Provide required annual National Pollutant Discharge Elimination System storm water reports to Environmental Protection Agency.
- Respond to state and national surface water quality regulations which affect the Municipality.
- Provide watershed planning, enforcement, public information, inter-agency coordination and monitoring services necessary to meet community drainage, flood protection and surface water needs.
- Provide required semi-annual flood insurance management report to Federal Emergency Management Agency.
- Provide direction and support for development of drainage and water quality capital improvement program.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Watershed Management  
 RESOURCES:

DIVISION: PROJECT MGMT/ENGINEERING

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	311,760		\$	316,440		\$	311,090	
SUPPLIES		250			250			250	
OTHER SERVICES		600,280			600,180			495,080	
CAPITAL OUTLAY		0			3,500			0	
TOTAL DIRECT COST:	\$	912,290		\$	920,370		\$	806,420	
PROGRAM REVENUES:	\$	21,500		\$	21,500		\$	3,500	
WORK MEASURES:									
- Semi-annual flood insurance reports to FEMA			2			2			2
- Floodplain determinations and permits			266			390			385
- Annual NPDES storm water report to EPA			1			1			1
- Provide NPDES information to inquiries			100			160			150

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 72, 98,105











## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Public Counter

DIVISION: BUILDING SAFETY DIVISION

### PURPOSE:

Maintain a central public counter area providing the public with recorded plats, base maps, record research, assignment of street addresses, and street name changes as required by Title 21, Land Use Planning, of the Anchorage Municipal Code.

### 1997 PERFORMANCES:

- Continued addressing areas within the Municipal corporate boundaries which have never had assigned addresses.
- Processed requests for street name changes.
- Issued and/or verified street names and addresses within the corporate boundaries of the Municipality of Anchorage.
- Reproduced maps for Municipal, public, and other agency uses.
- Researched requests for field surveys, plats, construction drawings, and base maps.
- Maintained a maximum of 30 days' backlog of indexing of construction drawings and plats.
- Continued the automation of plat information.

### 1998 PERFORMANCE OBJECTIVES:

- Reproduce maps for Municipal, public, and other agency uses.
- Research requests for field surveys, plats, construction drawings, and base maps.
- Issue and/or verify street names and addresses within the corporate boundaries of the Municipality of Anchorage.
- Process requests for street name changes.
- Continue addressing areas within the Municipal corporate boundaries which have never had assigned addresses.
- Continue the automation of plat information.
- Maintain a maximum of 14 days' backlog of indexing of construction drawings and plats.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Public Counter  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	165,260		\$	167,470		\$	166,500	
SUPPLIES		21,880			14,000			18,100	
OTHER SERVICES		14,040			16,500			15,390	
CAPITAL OUTLAY		8,120			0			6,500	
TOTAL DIRECT COST:	\$	209,300		\$	197,970		\$	206,490	
PROGRAM REVENUES:	\$	33,500		\$	33,500		\$	33,500	
WORK MEASURES:									
- Map sales		30,535			30,800			31,000	
- Phone call inquiries		14,000			14,620			14,500	
- Permits reviewed and addresses assigned		949			1,170			1,000	
- New address assignment area completed		0			1			0	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 46, 47, 97

1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Building Permit Counter

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Accept and process building and land use applications and fees, and provide information on Municipal building codes, land use regulations, fee schedules, and historical trends.

1997 PERFORMANCES:

- Provided public information handouts on building codes and land use regulations.
- Answered and processed telephone calls.
- Accepted, distributed, and filed inspection reports.
- Accepted, scheduled, and processed exams for cards of certification.
- Processed and issued cards of certification.
- Processed and issued contractor licenses.
- Processed retrofit permits.
- Received, deposited, and accurately recorded revenue.
- Accepted, processed, and tracked application files for permits.

1998 PERFORMANCE OBJECTIVES:

- Accept, process, and track permit application files.
- Accept, distribute, process, and file inspection reports.
- Process retrofit permits.
- Receive, deposit and accurately record revenue.
- Provide public information handouts on building codes and land use regulations.
- Answer and process telephone requests and inquiries.
- Accept, schedule, and process exams for cards of certification.
- Process and issue cards of certification.
- Process and issue contractor licenses.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	9	0	0	11	0	0
PERSONAL SERVICES			\$ 394,340			\$ 420,870			\$ 476,040
SUPPLIES			9,630			10,700			37,900
OTHER SERVICES			113,170			9,170			15,600
CAPITAL OUTLAY			101,880			3,000			48,000
TOTAL DIRECT COST:			\$ 619,020			\$ 443,740			\$ 577,540

WORK MEASURES:

- Permits issued	8,994	9,200	9,200
- Permit applications received	4,832	4,900	4,900
- Telephone/radio calls processed	40,000	42,000	43,000
- Contractor licenses	861	200	900
- Record research	557	560	550
- Cards of Certification	685	800	800

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
36,122

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Building Inspection

DIVISION: BUILDING SAFETY DIVISION

**PURPOSE:**

Inspect new and remodeled building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

**1997 PERFORMANCES:**

- Met minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Maintained personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.
- Provided building inspections on new and remodeled structures to meet public construction demands within an acceptable timeframe.

**1998 PERFORMANCE OBJECTIVES:**

- Provide building inspections on new and remodeled structures to meet public construction demands within an acceptable timeframe.
- Meet minimum code requirements for fire and life safety through inspections of new and remodeled buildings.
- Maintain personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.

**RESOURCES:**

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	16	0	2	17	0	2	20	0	2
PERSONAL SERVICES			\$ 1,130,950			\$ 1,277,370			\$ 1,438,050
SUPPLIES			19,420			20,600			1,000
OTHER SERVICES			30,390			30,750			44,650
CAPITAL OUTLAY			3,560			12,000			0
<b>TOTAL DIRECT COST:</b>			<b>\$ 1,184,320</b>			<b>\$ 1,340,720</b>			<b>\$ 1,483,700</b>
<b>PROGRAM REVENUES:</b>			<b>\$ 2,870,410</b>			<b>\$ 3,107,170</b>			<b>\$ 3,434,250</b>

**WORK MEASURES:**

- Elevator inspections performed	1,094	1,100	1,200
- Electrical inspections performed	7,199	7,500	8,000
- Mechanical/plumbing inspections performed	10,453	11,000	12,000
- Structural inspections performed	13,303	14,000	15,000

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 34,120



1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Land Use Review

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Ensure land use and development decisions by Municipal boards & commissions are made with complete and accurate information by coordinating the reviews of proposed rezones, plats, conditional uses, variances, and site plans by Public Works staff; assist in zoning reviews of permit applications.

1997 PERFORMANCES:

- Submitted timely and accurate reviews of building and land use permit applications, assuring compliance with land use regulations.
- Facilitated resolution of conflicting comments between divisions prior to submission to boards and commissions.
- Assisted applicants for permits to resolve deficiencies in their plans.
- Assured timely responses to requests for comments in areas of Public Works expertise from Planning Commission, Platting Board, and Zoning Board of Examiners and Appeals.

1998 PERFORMANCE OBJECTIVES:

- Assist permit applicants to resolve deficiencies in their plans.
- Facilitate resolution of conflicting comments between divisions prior to submission to boards and commissions.
- Submit timely and accurate reviews of building and land use permit applications, assuring compliance with land use regulations.
- Assure timely response to requests for comments in areas of Public Works expertise from Planning Commission, Platting Board, and Zoning Board of Examiners and Appeals.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	71,590		\$	73,490		\$	72,430	
SUPPLIES			300			300			0
OTHER SERVICES			720			400			1,550
TOTAL DIRECT COST:	\$	72,610		\$	74,190		\$	73,980	
PROGRAM REVENUES:	\$	350		\$	350		\$	350	

WORK MEASURES:

- Plan reviews completed		205		225		200
- Conferences with permit applicants		50		60		60
- Reviews and consolidated comments for boards and commissions		627		630		600
- Pre-application conferences on plats, rezones, etc.		52		60		50
- Board comments prepared with zoning requirement		650		700		600

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Land Use Enforcement

DIVISION: BUILDING SAFETY DIVISION

### PURPOSE:

Assure city-wide development is consistent with policies established through the planning process, and protect neighborhoods through aggressive and progressive enforcement of the Municipal land use regulations.

### 1997 PERFORMANCES:

- Implemented the third year of Operation Clean Sweep to beautify Anchorage by identifying junk vehicles and dangerous buildings.
- Reviewed building and land use permits to assure compliance with Title 21.
- Provided answers to the public about a variety of zoning issues.
- Responded to complaints from the public, and resolved violations of the zoning code through the administrative hearings officer program.
- Inspected and commented on the issuance of Municipal licenses and new construction.
- Issued annual operating licenses and inspected mobile home parks for compliance with minimum standards.
- Issued licenses for bed & breakfast and adult entertainment facilities.

### 1998 PERFORMANCE OBJECTIVES:

- Respond to complaints from the public and resolve violations of the zoning code through the administrative hearings officer program.
- Review building and land use permits to assure compliance with Title 21.
- Issue annual operating licenses and inspect mobile home parks for compliance with minimum standards.
- Issue licenses for bed & breakfast and adult entertainment facilities.
- Inspect and comment on issuance of Municipal licenses and new construction.
- Implement the fourth year of Operation Clean Sweep to beautify Anchorage by identifying junk vehicles and dangerous buildings.
- Provide answers to the public about a variety of zoning issues.
- More actively pursue the completion of pending land use violations.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Land Use Enforcement  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	9	0	2	13	0	10
PERSONAL SERVICES	\$	549,100		\$	616,770		\$	960,140	
SUPPLIES		8,600			16,390			10,340	
OTHER SERVICES		21,920			29,780			119,240	
CAPITAL OUTLAY		10,320			9,000			81,000	
TOTAL DIRECT COST:	\$	589,940		\$	671,940		\$	1,170,720	
PROGRAM REVENUES:	\$	130,290		\$	130,290		\$	130,290	

WORK MEASURES:

- Complaints received	1,557	1,750	1,800
- Violations resolved	1,477	1,500	2,360
- Licenses reviewed	527	530	550
- Board comments prepared	20	10	15
- Code interpretations	9,500	9,500	9,500
- Plan reviews completed	1,800	2,000	3,200
- Administrative permits issued	260	260	260
- Nonconforming & zoning status determinations	300	300	300
- Complaints filed with Administrative Hearing Officer	213	175	175
- Pending cases completed	0	0	400

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 44, 78, 93, 96, 107, 114, 125, 126, 127, 128



## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Code Abatement

DIVISION: BUILDING SAFETY DIVISION

### PURPOSE:

Provide a just, equitable, and practical method to vacate, repair, or demolish buildings or structures which endanger life, health, safety, or the welfare of the occupants or the general public.

### 1997 PERFORMANCES:

- Inspected structures which had sustained fire, casualty, or wind damage to assure dangerous conditions were corrected.
- Provided timely response to complaints about dangerous building conditions, and corrected violations which were an imminent safety threat.
- Conducted inspections of buildings where Municipal or state licenses were to be issued to assure there were no imminent threats to life or safety.
- Reviewed and approved applications for demolition of existing structures.
- Demolished dangerous and abandoned buildings when the owners failed to make required corrections within the period established by abatement orders.

### 1998 PERFORMANCE OBJECTIVES:

- Provide timely response to complaints of dangerous conditions existing in buildings, and correct violations that are an imminent threat to safety.
- Conduct inspections of buildings where Municipal or state licenses are to be issued to assure there are no imminent threats to life or safety.
- Demolish dangerous and abandoned buildings when the owners fail to make required corrections within the period established by abatement orders.
- Inspect structures sustaining fire, casualty, or wind damage to assure dangerous conditions are corrected.
- Review and approve applications for demolition of existing structures.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Code Abatement  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	187,410		\$	205,580		\$	195,660	
SUPPLIES		1,200			3,400			1,500	
OTHER SERVICES		3,990			6,900			24,650	
CAPITAL OUTLAY		0			12,000			0	
TOTAL DIRECT COST:	\$	192,600		\$	227,880		\$	221,810	
PROGRAM REVENUES:	\$	9,500		\$	9,500		\$	9,500	
WORK MEASURES:									
- Abatement inspections		1,043			1,400			1,400	
- Code compliance inspections		80			100			150	
- Business/Daycare licensing reviewed		170			200			200	
- Abatement cases opened		240			300			350	
- Cases resolved		363			380			400	
- Structures demolished		214			300			350	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

37

## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Computer Services

DIVISION: BUILDING SAFETY DIVISION

### PURPOSE:

Staff and manage the Public Works Department's GIS computer network; provide programming support and training for over 100 users; provide technical support to GIS public and private system clients.

### 1997 PERFORMANCES:

- Supported computer systems data update and input.
- Developed and supported the Geographic Information System applications, Permit Automation System, Pavement Management System, other peripheral systems, and computer network users.
- Managed service contracts for system maintenance.
- Maintained the Public Works Department's GIS computer network, enabling all divisional equipment to communicate.

### 1998 PERFORMANCE OBJECTIVES:

- Maintain the Public Works Department's GIS computer network, enabling all divisional equipment to communicate.
- Develop and support the Geographic Information System applications, Permit Automation System, Pavement Management System, other peripheral systems, and computer network users.
- Support computer systems data update and input.
- Manage service contracts for system maintenance.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Computer Services  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	227,600		\$	228,980		\$	224,660	
SUPPLIES		15,230			9,000			7,500	
OTHER SERVICES		73,310			67,050			72,600	
CAPITAL OUTLAY		15,320			10,390			10,000	
TOTAL DIRECT COST:	\$	331,460		\$	315,420		\$	314,760	
PROGRAM REVENUES:	\$	5,000		\$	5,000		\$	5,000	
WORK MEASURES:									
- Support users, graphic and non-graphic		106			122			140	
- Upgrade/acquire hardware and software		87			103			100	
- Advance training of users		9			10			12	
- Develop and support new GIS applications		5			7			12	
- Support external clients		4			4			10	
- Support GIS database development & use		9			14			14	
- Manage contracts for acquiring/maintaining hardware/software		4			4			5	
- Develop and support new permit access application		1			2			2	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 74, 81, 91, 99,111

## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Mapping

DIVISION: BUILDING SAFETY DIVISION

### PURPOSE:

Maintain and update the Municipal Base Map System; provide special map products. Sell digital maps and data to other Municipal and private agencies and the public sector.

### 1997 PERFORMANCES:

- Sold maps and data to Municipal and private agencies and the general public.
- Produced specialty maps, such as Municipal service areas, political boundaries, zip code boundaries, etc., on demand.
- Maintained an up-to-date database in ARC/Info software for Public Works GIS data needs.
- Continued to merge Municipal geographic information from a variety of sources into the Municipal Geographic Information System database.
- Continued to support public access to the Public Works Geographic Information System database.
- Incorporated various utility and physical feature data into the Geographic Information System database, reflecting changes in the base map parcels, to include rights-of-way, centerlines, and all survey attribute information.

### 1998 PERFORMANCE OBJECTIVES:

- Maintain an up-to-date database in ARC/Info software for Municipal Geographic Information System (GIS) needs.
- Continue to merge Municipal geographic information from a variety of sources into the Municipal GIS database.
- Incorporate various utility and physical feature data into the GIS database, reflecting changes in the base map parcels, to include rights-of-way, centerlines, and all survey attribute information.
- Continue to support public access to the Municipal GIS database.
- Sell maps and data to Municipal and private agencies and the general public.
- Produce billable specialty maps, such as Municipal service areas, political boundaries, zip code boundaries, etc., on demand.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Mapping  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	284,150		\$	175,170		\$	183,550	
SUPPLIES		7,380			8,500			3,000	
OTHER SERVICES		11,870			6,500			4,550	
TOTAL DIRECT COST:	\$	303,400		\$	190,170		\$	191,100	
PROGRAM REVENUES:	\$	8,000		\$	8,000		\$	8,000	
WORK MEASURES:									
- Base maps maintained		972			972			972	
- Custom maps (\$)		8,000			8,000			8,000	
- Backlog for plat updates (days)		7			6			9	
- Custom map products		350			350			350	
- Digital data files		420			420			420	
- New GIS data layers		5			7			10	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 75, 82,113

1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Technical Services

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Manage and develop the use of the Public Works computer network, Automated Mapping System, Vehicle Maintenance System, Permit Counter Automation System, and other computer databases; coordinate interdepartmental use of the computer network with Municipal & private agencies.

1997 PERFORMANCES:

- Managed and coordinated the use of the Geographic Information System within the Public Works Department.
- Managed the development of the Public Works computer network for all divisional equipment to communicate with each other.
- Managed and coordinated the development, implementation, and use of the Geographic Information System within the Municipality of Anchorage.
- Managed computer resources for the new Permit Automation System.
- Sold and distributed maps and data from the Geographic Information System.

1998 PERFORMANCE OBJECTIVES:

- Manage and coordinate the development, implementation, and use of the Geographic Information System within the Municipality of Anchorage and the Department of Public Works.
- Manage the development of the Public Works computer network for all divisional equipment to communicate with each other.
- Manage computer resources for the new Permit Automation System.
- Sell and distribute maps and data from the Geographic Information System.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	72,090		\$	72,390		\$	77,440	
SUPPLIES			350		1,000			1,000	
OTHER SERVICES			0		0			10,000	
TOTAL DIRECT COST:	\$	72,440		\$	73,390		\$	88,440	

WORK MEASURES:

- Administer contract services (\$)	130,200	132,986	189,363
- Administer computer application and/or data development	3	4	5
- Add new users to system	21	16	18
- Support and coordinate external departments	5	7	8

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:





## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

### PURPOSE:

To preserve the community's investment in streets, drainage systems, bridges and related right-of-way features; provide adequate levels of safety, comfort and convenience for motorists, and prevent the flooding of private and public property.

### 1997 PERFORMANCES:

- Provided snow plowing on 615 miles of streets within ARDSA.
- Provided snow hauling services.
- Provided a preventative maintenance program for asphalt streets to ensure driveability, safety, and extend the life of road surfaces.
- Provided an increased preventative maintenance program for curbs, gutters, and sidewalks to assure usability, safety, and extended life.
- Provided a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provided maintenance to oil/grease separators to ensure water quality standards are met.
- Provided maintenance to one sedimentation basin to ensure water quality standards are met.
- Pursued funding for maintenance of bridges to ensure usability, safety, and extend life of structures.

### 1998 PERFORMANCE OBJECTIVES:

- Provide snow plowing on 615 miles of streets within ARDSA.
- Provide snow hauling services.
- Provide a preventative maintenance program for asphalt streets to ensure driveability, safety, and extend the life of road surfaces.
- Provide an increased preventative maintenance program for curbs, gutters, and sidewalks to assure usability, safety, and extended life.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide maintenance to oil/grease separators to ensure water quality standards are met.
- Provide maintenance to one sedimentation basin to ensure water quality standards are met.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	91	0	4	98	0	3	98	0	18
PERSONAL SERVICES	\$ 5,924,330			\$ 6,436,910			\$ 6,735,890		
SUPPLIES	1,660,270			1,550,570			1,584,770		
OTHER SERVICES	2,420,960			3,281,700			3,138,400		
CAPITAL OUTLAY	20,000			70,000			0		
TOTAL DIRECT COST:	\$10,025,560			\$11,339,180			\$11,459,060		
PROGRAM REVENUES:	\$ 1,500			\$ 1,500			\$ 1,500		

WORK MEASURES:

- Snow plowing (miles)		615		615		615
- Snow hauling (000's of cubic yards)		1,670		2,320		2,500
- Oil/grease separators (units)		144		138		142
- Sweeping/flushing (cycles)		3		3		3
- Gravel road grading (cycles)		2		2		2
- Chip seal (lane miles)		26		25		25
- Dust oiling (street miles)		30		21		15
- Sedimentation basin dredging		0		1		1
- Sanding (cu yds)		15,000		15,000		12,000
- Asphalt repair (tons)		3,900		4,100		4,500
- Concrete repair (linear ft)		6,250		4,500		4,500
- Recycled asphalt program (linear miles)		2		10		20
- Public inquiries		19,500		21,000		25,000

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 63, 64,100,106,110,112,115,116,118,124





**1998 P R O G R A M P L A N**

DEPARTMENT: PUBLIC WORKS  
PROGRAM: CBERRRSA CIP

DIVISION: STREET MAINTENANCE

**PURPOSE:**

To provide funding for the Chugiak Birchwood Eagle River Rural Road Capital Improvement Program.

**1997 PERFORMANCES:**

- Constructed ten miles of recycled asphalt surface.
- Constructed miscellaneous drainage improvements.

**1998 PERFORMANCE OBJECTIVES:**

- Construct ten miles of recycled asphalt surface.
- Construct miscellaneous drainage improvements.
- Install one and one half miles of pavement overlay.
- Install three and one half miles of seal coat on pavement.

**RESOURCES:**

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			1,164,100			1,179,120			1,179,120
TOTAL DIRECT COST:			\$ 1,164,100			\$ 1,179,120			\$ 1,179,120

**WORK MEASURES:**

- Asphalt paving (miles)		1		0		0
- Recycled asphalt (miles)		8		10		10
- Pavement overlay(miles)		0		0		1
- Sealcoat(miles)		0		0		3

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

6

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Special Road Service Areas

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide year-round limited road maintenance services to Limited Road Service Areas (LRSAs) and Service Areas (SAs) through private contractors.

1997 PERFORMANCES:

- Provided economical and effective contracted winter and summer road maintenance services to special service areas.  
 (Performance measures are in miles (.000). For simple conversion comma equals decimal point.)

1998 PERFORMANCE OBJECTIVES:

- Provide economical and effective contracted winter and summer road maintenance services to special service areas.  
 (Performance measures are in miles (.000). For simple conversion comma equals decimal point.)

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
SUPPLIES			0			0			300
OTHER SERVICES			1,068,460			1,129,240			1,128,940
TOTAL DIRECT COST:			\$ 1,068,460			\$ 1,129,240			\$ 1,129,240

WORK MEASURES:

- 20 LRSA's (,= decimal)	82,810	82,810	82,810
- Glen Alps SA (,= decimal)	13,490	13,490	13,490
- Girdwood SA (,= decimal)	13,030	13,030	13,030

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22,  
 23, 24, 25, 26, 27, 28, 29

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Street Lighting

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide funding for street light energy and maintenance costs in the Anchorage Roads and Drainage Service Area.

1997 PERFORMANCES:

- Funded utility costs for street light energy and maintenance.

1998 PERFORMANCE OBJECTIVES:

- Fund utility costs for street light energy and maintenance.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	170,380		\$	68,610		\$	67,050	
SUPPLIES		60,500			110,750			140,750	
OTHER SERVICES		3,639,120			3,936,020			4,016,020	
TOTAL DIRECT COST:	\$	3,870,000		\$	4,115,380		\$	4,223,820	
PROGRAM REVENUES:	\$	248,500		\$	248,500		\$	248,500	

WORK MEASURES:

- Street lights energized		13,995		14,139		14,307
- Traffic signals energized		228		235		235
- Thaw wires operated and maintained		144		148		153
- CBD/Spenard amenity street lights		300		362		376
- Load Centers operated		743		770		785
- Lift stations operated and maintained		13		15		18
- Street lights maintained		5,313		5,482		5,737

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
33, 61, 62, 84,108,117





## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: ROW Permits Inspection

DIVISION: STREET MAINTENANCE

### PURPOSE:

To provide enforcement of applicable Titles of the Municipal Code through enforcement and inspection activities in Municipal rights-of-way.

### 1997 PERFORMANCES:

- Continued to provide issuance of permits and inspection of right-of-way activities.
- Provided enforcement of Title 24, Streets and Rights-of-Way, to support Street Maintenance Operation's activities.
- Investigated citizen and agency complaints of illegal activity occurring in the right-of-way.
- Provided junk vehicle removal services from right-of-way and other Municipal property.
- Pursued funding to provide enforcement of Title 9, Anchorage Municipal Code, in the areas of overloaded vehicles, spillage from vehicles and unsecured loads on vehicles, as mandated by ISTEA requirements.

### 1998 PERFORMANCE OBJECTIVES:

- Continue to provide issuance and inspection of right-of-way activities.
- Provide enforcement of Title 24, Streets and Rights-of-Way, to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.
- Pursue funding to provide enforcement of Title 9, Anchorage Municipal Code, in the areas of overloaded vehicles, spillage from vehicles and unsecured loads on vehicles, as mandated by ISTEA requirements.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: ROW Permits Inspection  
 RESOURCES:

DIVISION: STREET MAINTENANCE

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	9	0	0	9	0	2
PERSONAL SERVICES	\$	660,010		\$	659,760		\$	715,010	
SUPPLIES		6,700			6,730			6,730	
OTHER SERVICES		58,430			57,390			82,390	
TOTAL DIRECT COST:	\$	725,140		\$	723,880		\$	804,130	
PROGRAM REVENUES:	\$	135,400		\$	203,000		\$	253,500	
WORK MEASURES:									
- Vehicle citations		44			60			60	
- Junk vehicles removed (snow removal/ROW and Operation Clean Sweep)		850			950			1,000	
- ROW permits inspected		1,700			1,600			1,600	
- ROW permits issued		2,250			2,100			3,300	
- Complaints in ROW investigated		6,750			6,850			6,850	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 41, 77, 85,104,123

## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Traffic Administration

DIVISION: TRAFFIC ENGINEERING

### PURPOSE:

To promote and ensure the safe and efficient movement of persons and goods on the streets of Anchorage. To enhance the viability of the neighborhoods through efficient management and professional support to individuals and community groups from the Traffic Engineering Division of Public Works.

### 1997 PERFORMANCES:

- Implemented required safety management and congestion management plans, e.g., Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).
- Implemented, monitored and administered the Photo Radar program as mandated by Anchorage Ordinance 93-171(s).
- Provided professional management, administrative and clerical support to the Public Works, Traffic Engineering Division.
- Responded to public inquiries and supported neighborhood community councils in dealing with traffic problems in residential areas.
- Coordinated the Right-of-Way Special Activities Permit program in compliance with MOA Policy and Procedure 46-1.
- Provided professional engineering to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Administered and coordinated the Adopt-A-Road program to include securing independent funding sources.
- Performed traffic input analysis, development of signal timing parameters and safety project evaluation.

### 1998 PERFORMANCE OBJECTIVES:

- Afford professional engineering to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Conduct safety project evaluations, traffic input analysis, and development of signal timing parameters.
- Implement required safety management and congestion management plans, e.g., Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).
- Provide professional management, clerical and administrative support to the Public Works, Traffic Engineering Division.
- Investigate and respond to public inquiries and support neighborhood community councils in dealing with traffic problems in residential areas.
- Manage the Right-of-Way Special Activities Permit program in compliance with MOA Policy and Procedure 46-1.
- Administer and coordinate the Adopt-A-Road program to include securing independent funding sources.

1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Traffic Administration  
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	3	0	0
PERSONAL SERVICES	\$	217,680		\$	219,890		\$	173,270	
SUPPLIES		3,800			6,300			6,500	
OTHER SERVICES		361,330			367,380			16,680	
CAPITAL OUTLAY		2,300			0			7,960	
TOTAL DIRECT COST:	\$	585,110		\$	593,570		\$	204,410	
PROGRAM REVENUES:	\$	431,000		\$	431,000		\$	32,000	

WORK MEASURES:

- Community Council meetings attended		55		55		30
- Requests for engineering services received		395		425		425
- Actions/Responses prepared and distributed		2,905		3,000		3,200
- AMATS meetings		24		30		30
- Prepare and control division budgets		5		5		5
- Capital inventory control		5		5		5
- Signal system modeling plan support (hours)		1,112		1,100		1,400
- Right-of-Way Special Activities Permits		91		100		110
- Adopt-A-Road Program actions		390		402		402
- Photo Radar program citations processed		21,352		4,660		0
- Right-of-Way Special Activities Permit support		91		100		110
- Adopt-A-Road Program support actions		195		201		201
- Engineering services support actions		395		425		425

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 68, 80, 92





## 1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Traffic Signal Maintenance

DIVISION: TRAFFIC ENGINEERING

### PURPOSE:

To provide traffic signal maintenance and construction support.

### 1997 PERFORMANCES:

- Performed technical advisory, inspection and installation on traffic control installations, including support to consultants, contractors, Alaska DOT/PF and Municipal Engineering and Construction to ensure good workmanship and compliance with Municipal standards.
- Maintained ADOT and Municipal traffic signal intersections and flasher systems in the Anchorage Bowl, Eagle River and Girdwood to a safe and efficient service level in order to protect public safety and ensure good operating transportation systems.
- Installed new traffic equipment and interconnect in the Anchorage Bowl and Eagle River for timing upgrades as part of Intermodal Surface Transportation Efficiency Act (ISTEA).
- Provided technical support to ADOT for maintenance of the signals on the Kenai Peninsula and in the Mat-Su valley.

### 1998 PERFORMANCE OBJECTIVES:

- Install new traffic equipment and interconnect in the Anchorage Bowl and Eagle River for timing upgrades as part of Intermodal Surface Transportation Efficiency Act (ISTEA).
- Conduct technical advisory inspection and installation on traffic control installations, including support to consultants, contractors, Municipal Engineering and Construction, and Alaska DOT/PF to ensure good workmanship and compliance with Municipal standards.
- Furnish technical support to ADOT for maintenance of the signals in the Mat-Su Valley and on the Kenai Peninsula.
- Oversee and maintain ADOT and Municipal traffic signal intersections and flasher systems in the Anchorage Bowl, Eagle River and Girdwood at a safe and efficient service level to support public safety and ensure effective operating transportation systems.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: TRAFFIC ENGINEERING

PROGRAM: Traffic Signal Maintenance

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	1	0	9	0	1	9	0	1
PERSONAL SERVICES	\$	912,160		\$	924,000		\$	895,400	
SUPPLIES		46,100			56,960			63,130	
OTHER SERVICES		17,560			19,660			19,660	
CAPITAL OUTLAY		13,200			0			0	
TOTAL DIRECT COST:	\$	989,020		\$	1,000,620		\$	978,190	
PROGRAM REVENUES:	\$	678,910		\$	678,910		\$	678,910	
WORK MEASURES:									
- Signals/flashers maintained		293			297			297	
- Scheduled maintenance calls		2,800			3,200			3,300	
- Unscheduled maintenance calls		1,800			2,025			2,100	
- Projects inspected -- installed		77			70			70	
- Emergency repair overtime hours		434			450			500	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
30, 69, 94



## 1998 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Communications

DIVISION: TRAFFIC ENGINEERING

### PURPOSE:

Provide reliable radio communications for directing and dispatching public safety services and general government workforces.

### 1997 PERFORMANCES:

- Provided maintenance support and general government radio inventory for all Municipal radio systems.
- Maintained microwave and radio sites which support general government and public safety radio systems.
- Implemented and maintained all Municipal public safety trunked radio systems.
- Maintained and supported all radio system upgrades for the Anchorage Police Department, Anchorage Fire Department, Department of Health & Human Services, the Anchorage School District, and the Office of Emergency Management.
- Maintained and supported dispatch centers used by public safety agencies.
- Facilitated FCC license applications and upgrades for general government agencies.
- Responded to all requests for radio repair services from general government agencies.

### 1998 PERFORMANCE OBJECTIVES:

- Support and maintain dispatch centers used by public safety agencies.
- Oversee and maintain all radio system upgrades for the Anchorage Police Department, Anchorage Fire Department, Department of Health & Human Services, the Office of Emergency Management, and the Anchorage School District.
- Maintain radio and microwave sites which support general government and public safety radio systems.
- Respond to all requests for radio repair services from general government agencies.
- Supply and maintain all Municipal public safety trunked radio systems.
- Provide maintenance support and general government radio inventory for all Municipal radio systems.
- Facilitate FCC license applications and upgrades for general government users.

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Communications  
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	0	0	10	0	0	10	0	0
PERSONAL SERVICES	\$	774,400		\$	876,370		\$	854,590	
SUPPLIES		52,670			65,990			66,080	
OTHER SERVICES		19,300			29,300			29,760	
CAPITAL OUTLAY		8,450			0			11,760	
TOTAL DIRECT COST:	\$	854,820		\$	971,660		\$	962,190	
WORK MEASURES:									
- Requests for service		5,200			6,217			6,288	
- Unscheduled maintenance		3,600			3,973			4,003	
- Scheduled maintenance		1,200			1,800			1,800	
- Radio units installed, removed or repaired		400			444			500	

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 67, 79, 86, 87,109

**1998 PROGRAM PLAN**

**DEPARTMENT: PUBLIC WORKS**  
**PROGRAM: Paint & Signs**

**DIVISION: TRAFFIC ENGINEERING**

**PURPOSE:**

To manufacture, install and maintain all traffic control signing areawide for the Municipality and apply traffic control pavement markings within the right-of-way.

**1997 PERFORMANCES:**

- Maintained, manufactured, and installed traffic control signs areawide within the Municipality of Anchorage roadway system.
- Painted and maintained all traffic markings within ARDSA for the street network to include school and pedestrian crosswalks maintained by the Municipality of Anchorage.
- Provided and maintained signing for street identification, transit stops, motorist regulation/information, and special need identification.

**1998 PERFORMANCE OBJECTIVES:**

- Supply and maintain signing for street identification, motorist and pedestrian regulation/information, transit stops, and special need identification.
- Manufacture, install and maintain traffic control signs areawide within the Municipality of Anchorage roadway system.
- Paint and maintain all traffic markings within ARDSA for the street network to include pedestrian and school crosswalks maintained by the Municipality of Anchorage.

**RESOURCES:**

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	4	7	0	4	8	0	7
PERSONAL SERVICES	\$	627,700		\$	658,590		\$	738,820	
SUPPLIES		141,390			182,510			254,800	
OTHER SERVICES		3,850			3,850			4,400	
TOTAL DIRECT COST:	\$	772,940		\$	844,950		\$	998,020	
PROGRAM REVENUES:	\$	88,700		\$	88,700		\$	88,700	

**WORK MEASURES:**

- Signs manufactured	4,700	5,500	7,700
- Locations of signs and posts maintained	5,750	6,200	8,000
- Crosswalks painted	960	970	970
- Turn pocket painting	440	441	740
- Striping (lane miles)	200	500	600
- Dual turns painted	80	80	102
- Misc. Painting (hours)	300	350	400

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 32, 71, 88, 89,102

1998 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Debt Service

DIVISION: CONSTRUCTION

PURPOSE:

To provide for principal and interest on departmental bonded indebtedness.

1997 PERFORMANCES:

- Paid interest and principal due on outstanding Public Works general obligation bonds.
- Provided contribution for non-taxable city service area special assessments.

1998 PERFORMANCE OBJECTIVES:

- Pay interest and principal due on outstanding Public Works general obligation bonds.
- Provide contribution for non-taxable city service area special assessments

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			19,659,720			20,878,110			21,732,020
TOTAL DIRECT COST:			\$19,659,720			\$20,878,110			\$21,732,020
PROGRAM REVENUES:			\$ 601,350			\$ 634,560			\$ 634,560

128 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 2, 3, 4

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M U N I C I P A L I T Y O F A N C H O R A G E  
 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
1	7652-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service	CB	1	Provide for payment of principal and interest for Service Area 35 (old Borough) outstanding bond debt.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		1	

PROGRAM REVENUES 67,150

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	143,790	0	143,790

2	7661-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service	CB	1	Provide for payment of principal and interest for the City Service Area out-standing bond debt.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		1	

PROGRAM REVENUES 56,430

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	208,730	0	208,730

3	7671-ASSESS/NON-ASSESS ARDSA 0660-Debt Service	CB	1	Provide for payment of principal and interest for the Anchorage Roads and Drainage Service Area outstanding bond debt.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		2	

PROGRAM REVENUES 510,980

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	20,311,170	0	20,311,170

4	7671-ASSESS/NON-ASSESS ARDSA 0660-Debt Service	NV	2	Provide for payment of principal and interest for the Anchorage Roads and Drainage Service Area outstanding bond debt.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		2	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	1,068,330	0	1,068,330

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1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
RANK			

5	7449-E/R RURAL RD SA 0642-Chugiak/Birchwood Eagle R	CB	1	Provision of full summer and winter road
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	maintenance services to the Eagle River
	TAX SUPPORT		2	Rural Road Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	230,720	187,200	1,064,750	0	0	1,482,670

6	7473-ER CONTRIB TO CIP 0658-CBERRRSA CIP	CB	1	Provide capital improvements in the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Chugiak Birchwood Eagle River Rural Road
	TAX SUPPORT		1	Service Area (CBERRRSA).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	1,179,120	0	0	1,179,120

7	7472-ER STREETLIGHT SA 0519-Eagle River Street Light	CB	1	Provide for streetlight operation
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	and maintenance in Eagle River Street-
	TAX SUPPORT		1	light Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	146,930	0	0	146,930

8	7431-ROCKHILL LRSA 0659-Special Road Service Area	CB	1	Provide year-round limited road
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	maintenance services.
	TAX SUPPORT		1	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	16,580	0	0	16,580

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 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
9	7432-EAGLEWOOD CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide a funding mechanism to pay for services provided by the Eagle River Rural Road Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	28,290	0	0	28,290

10	7433-TALUS WEST LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	23,600	0	0	23,600

11	7434-UPPER O'MALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	236,820	0	0	236,820

12	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	15,000	0	0	15,000

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M U N I C I P A L I T Y O F A N C H O R A G E  
 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
13	7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road OF maintenance services through a private 1 contractor.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	24,350	0	0	24,350

14	7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide road maintenance in Villages OF Scenic Parkway LRSA. 1
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	5,560	0	0	5,560

15	7438-SEQUOIA ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide road maintenance services in OF Sequoia Estates LRSA. 1
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	12,780	0	0	12,780

16	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide a funding mechanism to pay for OF services provided by the Chugiak Birch- 1 wood Eagle River Service Area. (CBERRRSA)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,400	0	0	2,400



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 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	72,180	0	0	72,180

18	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	108,660	0	0	108,660

19	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	48,580	0	0	48,580

20	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	62,980	0	0	62,980

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M U N I C I P A L I T Y O F A N C H O R A G E  
1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

21 7444-SKYRANCH LRSA CB 1 Provide year-round limited road  
0659-Special Road Service Area OF maintenance services through a  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 private contractor.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,490	0	0	18,490

22 7445-UPPER GROVER LRSA CB 1 Provide year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,740	0	0	5,740

23 7446-RAVENWOOD LRSA CB 1 Provide year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	6,710	0	0	6,710

24 7447-MT PARK ESTATES LRSA CB 1 Provide year-round limited  
0659-Special Road Service Area OF road maintenance services through  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 a private contractor.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,040	0	0	15,040

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MUNICIPALITY OF ANCHORAGE  
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DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
25	7448-MT PARK/ROBIN HILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	51,880	0	0	51,880

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26	7450-STREET MAINT GLEN ALPS 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	129,520	0	0	129,520

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27	7451-LAKEHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	20,810	0	0	20,810

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28	7452-TOTEM LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide year-round limited road maintenance services through a private contractor.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	11,470	0	0	11,470

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29 7460-STREET MAINT GIRDWOOD CB 1 Provide year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	300	211,500	0	0	211,800

30 7790-SIGNAL MAINTENANCE CB 1 Provide minimum level maintenance  
0562-Traffic Signal Maintenanc OF to all ADOT traffic signals within  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 the Anchorage Bowl and Eagle River;  
manned service 7:30 am to 5:00 pm,  
IGC SUPPORT Monday thru Friday and standby call  
PROGRAM REVENUES 673,910 on weekends and off-duty hours. This  
level is funded from TORA funds re-  
ceived from the ADOT for traffic signal  
maintenance and support to Municipal  
CIP.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	671,440	35,120	2,770	0	0	709,330

31 7780-TRAFFIC ENGINEERING CB 1 Provide traffic signal operations for  
0561-Traffic Engineering Publi OF traffic signals on state routes as  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 called for by a 1983 Transfer of  
Responsibility Agreement (TORA) between  
the Municipality and the State of Alaska  
and provide support to Municipal Capital  
Improvement Projects (CIP).  
PROGRAM REVENUES 265,440

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	312,400	0	1,100	0	0	313,500

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RANK	PROGRAM	CODE	LVL

32	7750-PAINT & SIGNS 0428-Paint & Signs	CB	1	Contract inspection for maintaining signs and painting crosswalks and lane control markings at State traffic signals as called for by the Transfer of Responsibilities Agreement in effect between the Municipality of Anchorage and the State of Alaska.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	PROGRAM REVENUES			88,700

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,800	5,860	450	0	0	84,110

33	7470-STREET LIGHTING 0269-Street Lighting	CB	1	Fund street light energy and maintenance with State Transfer of Responsibility Agreement (TORA) revenues.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	PROGRAM REVENUES			248,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	250,720	0	0	250,720

34	7530-BUILDING INSPECTION 0190-Building Inspection	CB	1	Perform inspections of new and remodeled buildings to meet public and private construction demand.
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	IGC SUPPORT			
	PROGRAM REVENUES			3,098,650

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
17	0	2	1,252,950	1,000	44,650	0	0	1,298,600

35	7540-PLAN REVIEW 0192-Plan Review	CB	1	Review single-family and commercial plans for compliance with building codes and zoning ordinances. Perform preliminary reviews for commercial projects and provide technical support for the Building Safety Division staff.
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	IGC SUPPORT			
	PROGRAM REVENUES			0

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	607,620	1,000	103,900	0	13,000	725,520

36	7552-BUILDING COUNTER	CB	1	Provide a basic level of service to the
	0395-Building Permit Counter		OF	public, plan review, inspection, and
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	other general government agencies and
				utilities.
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	410,100	37,900	15,600	0	35,000	498,600

37	7570-CODE ABATEMENT	CB	1	Retain 2 field inspectors and adminis-
	0277-Code Abatement		OF	trative support; inspect fire & wind
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	damaged structures; investigate
	TAX SUPPORT			complaints about dangerous buildings;
	IGC SUPPORT			identify & monitor abandoned buildings
	PROGRAM REVENUES			to assure they remain secure; inspect
				structures with Municipally licensed
				businesses for threats to life & safety;
				issue notices requiring owners to
				demolish dangerous structures.
				9,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	195,660	1,500	24,650	0	0	221,810

38	7510-BLDG SAFETY ADMIN	CB	1	Provide management direction for the
	0175-Building Safety Administr		OF	Building Safety Division.
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	84,750	1,000	4,600	0	0	90,350

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RANK	PROGRAM	CODE	LVL

39	7510-BLDG SAFETY ADMIN 0175-Building Safety Administr	CO	2	Provide clerical support for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Building Safety Manager, Building
	IGC SUPPORT		3	Official, Chief of Building Inspections, and the Board of Building Regulation Examiners and Appeals. (SL2 reduced \$5,000.)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	36,090	1,500	800	0	0	38,390

40	7510-BLDG SAFETY ADMIN 0175-Building Safety Administr	CO	3	Manage the Division's budgets, person-
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	nel, resources, expenditures, and encum-
	TAX SUPPORT		3	brances. Provide contract resources for the division for professional and engineering services. Manage the Public Counter and the development of the Permit Automation System.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	65,240	1,500	1,300	0	2,910	70,950

41	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CB	1	Provide basic ROW permits for private
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	work within the right-of-way.
	TAX SUPPORT		5	
	IGC SUPPORT			
	PROGRAM REVENUES			203,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	195,550	2,500	4,000	0	0	202,050

42	7150-ANCH MEMORIAL CEMETERY 0654-Anchorage Memorial Park C	CB	1	Provide management and basic operation
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	of the Anchorage Memorial Cemetery
	TAX SUPPORT		2	through a contracted operator. Maintain computerized database of burial history reservation commitments. Work with the Cemetery Advisory Commission to resolve operational issues and guide development. (SL reduced \$1,000)
	PROGRAM REVENUES			117,500

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RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	48,910	10,000	81,560	0	0	140,470

43	7150-ANCH MEMORIAL CEMETERY	CO	2	Provide public with option for winter
	0654-Anchorage Memorial Park C		OF	burial service. Meet additional needs
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	of normal operations.

PROGRAM REVENUES 13,900

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	1,380	15,410	0	0	16,790

44	7520-ZONING ENFORCEMENT	CB	1	Management and minimum staffing of Land
	0182-Land Use Enforcement		OF	Use Enforcement Section. Four enforce-
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	ment officers would be responsible for
				both responding to complaints & zoning
				plan review. Each officer would be
				assigned to office duty and not in the
				field 25% of the time.

PROGRAM REVENUES 130,290

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	389,400	4,700	10,100	0	0	404,200

45	7390-PRIVATE DEVELOPMENT	CB	1	Negotiate subdivision agreements and
	0427-Private Development		OF	assure development of required public
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	improvements is in accordance with the
	TAX SUPPORT			Anchorage Municipal Code.

PROGRAM REVENUES 108,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	1	229,150	0	2,260	0	0	231,410



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DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
46	7553-PUBLIC COUNTER 0378-Public Counter	CB	2	Provide base minimum service for street
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	addressing as required by Title 21 of
	TAX SUPPORT		3	the Anchorage Municipal Code.
	IGC SUPPORT			
	PROGRAM REVENUES			8,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,640	5,500	1,600	0	0	69,740

47	7553-PUBLIC COUNTER 0378-Public Counter	CO	1	Provide base maps, plats, engineering
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	research, and duplication service to
	TAX SUPPORT		3	the general public and general govern-
	IGC SUPPORT			ment agencies and utilities. Provide
	PROGRAM REVENUES			construction sets for all CIP and other
				construction projects. Index drawings
				and documents into the grid system.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,850	9,100	10,100	0	6,500	88,550

48	7110-PUBLIC WORKS ADMIN 0200-Public Works Administrati	CB	1	Provide policy direction and overall
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	management of departmental programs
	IGC SUPPORT		2	to assure compliance with policies,
				goals and objectives of the Mayor and
				Assembly.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	141,520	8,940	19,810	0	0	170,270

49	7110-PUBLIC WORKS ADMIN 0200-Public Works Administrati	CO	2	Provide contractual and professional
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	services support not available through
	IGC SUPPORT		2	the Municipal infra-structure to aid
				in departmental management.
				(SL reduced by \$6,080)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	47,590	0	0	47,590

50	7360-PROJECT MANAGEMENT	CB	1	Perform contract administration on
	0425-Project Management		OF	Municipal construction projects as
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	provided for in Section 7.15.060 of the
	IGC SUPPORT			Purchasing Ordinance (Title 7). Perform
				road plan reviews, log and index
				as-built plans.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
14	0	3	1,140,920	500	11,150	0	0	1,152,570

51	7320-DESIGN SERVICES	CB	1	In-house design of capital improvement
	0418-Design Services		OF	projects. Provide technical support to
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	the development of the Capital Improve-
	IGC SUPPORT			ment Program. Review of Community
				Planning and Development cases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	439,780	0	4,130	0	6,000	449,910

52	7321-GEOTECHNICAL	CB	1	Provide quality control testing, soils
	0665-Geotechnical Services		OF	exploration, and maintain the soils
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	library.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	1	211,570	7,000	3,060	0	10,500	232,130

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RANK	PROGRAM	CODE	LVL

53	7322-SURVEY	CB	1	Construction and design survey coordina-
	0417-Survey		OF	tion and inspection. Develop and admin-
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	ister professional services contracts,
	IGC SUPPORT			maintain Municipal survey control net-
	PROGRAM REVENUES	30,000		works. Review and modify survey speci-
				fications and provide technical and
				professional survey services to other
				departments. Review plats for technical
				accuracy and compliance with Municipal
				Code.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	159,720	0	970	0	0	160,690

54	7323-RIGHT OF WAY ACQUISITION	CB	1	Acquire Public Use Easements, Drainage
	0688-Right-of-Way Acquisitions		OF	Easements, Utility Easements, Temporary
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	Construction Permits, Stream Maintenance
	IGC SUPPORT			Easements, Access Easements and facilit-
				ate condemnation actions and Fee Simple
				Purchases for Public Works and other
				agencies when requested

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	157,760	0	2,450	0	0	160,210

55	7331-PROJECT ADMIN SUPPORT	CB	1	Provide management control and coor-
	0420-Project Administrative Su		OF	dination of Public Works capital
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	improvement projects assigned to the
	IGC SUPPORT			Project Management and Engineering
				Division. Prepare and maintain the
				Division operating budgets.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	260,190	10,850	15,520	0	0	286,560

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56	7310-PROJECT MGMT & ENG ADMIN 0102-Project Management and En	CB	1	Management and coordination of all engineering activities including project management, design, materials investigation, survey, assessment computations, private development, and review civil engineering aspects of all community development projects. Manage the development of the capital improvement plan. Act as liaison for community councils.
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	262,380	45,000	49,950	0	0	357,330

57	7330-SPECIAL ASSESSMENTS 0666-Special Assessments	CB	1	Administer the Special Assessment District program.
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	184,810	0	1,000	0	0	185,810

58	7210-FINANCIAL CONTROL 0082-FISCAL MANAGEMENT	CB	1	Provide coordination and accountability for all capital projects. Coordinate the preparation and auditing of the departmental operating budget. Provide analysis and audit coordination at all levels as requested. Provide supervision to all other functions of the section. (SL reduced by \$1,410).
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,070	2,630	1,200	0	700	90,600

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59	7210-FINANCIAL CONTROL 0082-FISCAL MANAGEMENT	CO	2	Provide accounting functions for all
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Public Works capital projects. Provide
	IGC SUPPORT		3	accounting functions for the Private Development Billing System. Provide accounting for the Departmental IGC functions. (SL reduced by \$1,110)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	52,770	1,060	800	0	700	55,330

60	7210-FINANCIAL CONTROL 0082-FISCAL MANAGEMENT	CO	3	Provide accounting support for all
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Public Works capital projects. Provide
	IGC SUPPORT		3	budget coordination and monitoring support to Public Works operating budgets. Perform payroll and personnel functions for the department. Provide accounting functions for the Anchorage Memorial Cemetery.(SL reduced by \$1,480)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,860	1,050	800	0	700	51,410

61	7470-STREET LIGHTING 0269-Street Lighting	CB	2	Provide for basic street light energy
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	and maintenance costs for utility
	TAX SUPPORT		6	maintained street lights. (SL reduced \$ 9,070).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,550	0	2,319,770	0	0	2,384,320

62	7470-STREET LIGHTING 0269-Street Lighting	CO	3	Fund street light energy for 5000
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	general government owned street lights.
	TAX SUPPORT		6	

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PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	889,820	0	0	889,820

63	7430-STREET MAINT OPS	CB	1	Provide continuous summer maintenance to
	0262-Street Maintenance Operat		OF	615 miles of road, 200 miles of storm
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	drains and service to other agencies.
	TAX SUPPORT			Winter maintenance will be below 1997.
	IGC SUPPORT			Emphasis will shift to a preventative
	PROGRAM REVENUES	1,500		maintenance program for asphalt to
				include major patch, seal coat patching,
				and crack sealing. Snow removal will
				require 96 hours.
				(SL reduced \$ 56,550).

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
75 0 0	5,124,670	1,390,330	901,720	0	0	7,416,720

64	7430-STREET MAINT OPS	CO	2	Maintain 142 oil/grease separators,
	0262-Street Maintenance Operat		OF	repair 267 CY of concrete curb, gutter
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	and sidewalk, brush cutting, lower
	TAX SUPPORT			spring sweeping time from 10 to 8 weeks,
				add snow hauling from zero lot lines
				and provide additional ice control.
				Establish a continuing program to clean
				one sedimentation basin per year.
				(SL reduced \$33,280).

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
22 0 3	1,288,350	160,000	419,640	0	0	1,867,990

65	7410-STREET MAINT ADMIN	CB	1	Plan, organize, control, and evaluate
	0260-Street Maintenance Admini		OF	Street Maintenance Division operations
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	and ensure economy in the utilization
	IGC SUPPORT			of resources.

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2 0 0	173,810	5,580	9,120	0	0	188,510

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DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
66	7410-STREET MAINT ADMIN 0260-Street Maintenance Admini	CO	2	Provide secretarial support to the
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Division. Provide supervision for Street
	IGC SUPPORT			Maintenance, Right-Of-Way Enforcement
				and Permits, Street Light Maintenance,
				and Accounting Services.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	142,210	3,400	5,000	0	9,000	159,610

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
67	7740-COMMUNICATIONS 0429-Communications	CB	1	Provide minimum communications service.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	OF Normal response to request for repair
	IGC SUPPORT			service is 10 days. Radio services
				limited to repairs only. Contract
				services must be provided by other depts
				1. Mobile radio install/removal
				2. New equipment install/upgrades
				3. Radio fire alarm maintenance

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	564,810	35,910	12,550	0	0	613,270

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
68	7710-TRAFFIC ENGINEERING ADMIN 0422-Traffic Administration	CB	1	Provide management, administrative
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	OF support, engineering design, and project
	IGC SUPPORT			management to the Engineering Division.
	PROGRAM REVENUES			Represent the Municipality Traffic
				Division as the AMATS Planning
				representative and coordinate projects
				with various governmental agencies.
				Provide professional traffic engineering
				support to community councils and the
				public.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,320	4,300	5,550	0	0	94,170

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
69	7790-SIGNAL MAINTENANCE 0562-Traffic Signal Maintenan SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 5,000	CB	2 OF 3	Provide minimum level maintenance to all Anchorage area traffic signals not covered under ADOT TORA agreement for traffic signals. Provide minimal support to construction projects. (SL reduce \$2,500)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	179,820	23,200	11,590	0	0	214,610

70	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	2 OF 6	Provide minimum Traffic Engineering services for the installation and maintenance of traffic control devices. Investigate requests and complaints, initiate sign and work orders, review plans and road closures, operate the Municipal traffic signals.
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	186,470	14,330	15,860	0	620	217,280

71	7750-PAINT & SIGNS 0428-Paint & Signs SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	2 OF 5	Provide minimum services to manufacture, install and maintain traffic control signs area-wide and paint all street markings within ARDSA. (SL reduced \$2,500)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	453,090	115,805	2,450	0	0	571,345

72	7324-WATERSHED MANAGEMENT 0689-Watershed Management SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES 3,500	CB	1 OF 3	Provide floodplain administration for compliance with AMC 21.60 and watershed management services to meet community surface water runoff needs, and respond to applicable State and Federal regulations. (SL reduced \$127,010)
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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	311,090	250	294,720	0	0	606,060

73	7541-PLAT REVIEW 0392-Land Use Review	CB	1	Coordinate comments from Public Works to boards and commissions on plats, rezones
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	conditional uses, and other land use issues; assist in providing accurate and complete review of permit applications for compliance with the zoning code.
	IGC SUPPORT			
	PROGRAM REVENUES	350		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,430	0	1,550	0	0	73,980

74	7581-COMPUTER SERVICES 0375-Computer Services	CB	1	Maintain Public Works GIS computer network, users, and current applications.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	Provide necessary operational supplies.
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	5,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	224,660	500	1,000	0	0	226,160

75	7582-MAPPING 0377-Mapping	CB	1	Maintain and update Municipal base maps; create custom maps, generate digital map products for sale. Distribute digital data to ATU, ML&P, Planning Department, State of Alaska DOTPF, local engineering firms, and other public and private agencies.
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	8,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	134,680	500	2,200	0	0	137,380

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DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

76	7580-TECHNICAL SERVICES ADMIN	CB	1	Provide management and administrative support for the Technical Services Section, and coordination for development and use of the Municipality's Geographic Information System (GIS), Vehicle Maintenance System, Permit Counter Automation System, and the Public Works computer network.
	0374-Technical Services		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,440	1,000	10,000	0	0	88,440

77	7490-ROW ENFORCEMENT	CB	2	Provide enforcement of Title 24 by inspection of ROW permits and investigation of complaints concerning the Municipal Right-Of-Way.
	0318-ROW Permits Inspection		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	
	TAX SUPPORT			

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	322,720	3,010	16,390	0	0	342,120

78	7520-ZONING ENFORCEMENT	CB	2	Add one field officer; respond to new complaints and issue zoning determinations; perform zoning plan reviews of building and land use permits. Allows service level one enforcement position to spend more time responding to complaints.
	0182-Land Use Enforcement		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,220	2,000	4,700	0	0	66,920

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RANK	PROGRAM	CODE	LVL

79	7740-COMMUNICATIONS	CO	2	Provide radio communication for business
	0429-Communications		OF	hours. Response for repair service 8
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	days. Other departments will be required
	IGC SUPPORT			to purchase repair parts exceeding
				\$25.00.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,960	7,200	0	0	0	94,160

80	7710-TRAFFIC ENGINEERING ADMIN	CO	2	Provide necessary management, clerical,
	0422-Traffic Administration		OF	and administrative support to the
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Traffic Engineering Division. Administer
	IGC SUPPORT			Municipal programs, Right-of-Way Special
				Activity Permits and Adopt-A-Road.
				Prepare budgets, monitor personnel and
				accounting functions. Install, train &
				maintain personnel on computer systems
				for the division. Develop software
				uses and maintain historical databases.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,980	1,400	11,130	0	1,800	68,310

81	7581-COMPUTER SERVICES	CO	2	Maintain hardware and software support
	0375-Computer Services		OF	for Automated Mapping and Equipment
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	Maintenance. Upgrade/maintain GIS
	TAX SUPPORT			hardware and software.
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
T	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	2,500	19,000	0	0	21,500

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
82	7582-MAPPING 0377-Mapping	CO	2	Provide standard maintenance and updates for MOA base map system. Reduce update time for adding new plats to base maps.
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Support custom map products and digital data files. Support MOA GIS applications by maintaining digital map library system.
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,870	1,000	0	0	0	49,870

83	7410-STREET MAINT ADMIN 0260-Street Maintenance Admini	CO	3	Provide accounting support to process financial documents, help prepare and monitor 29 operating budget units, prepare and monitor contracts, prepare purchase orders, process receiving reports, and handle complaints and questions concerning Limited Road Service Areas.
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	116,660	0	0	0	0	116,660

84	7470-STREET LIGHTING 0269-Street Lighting	CO	4	Provide day labor services to 5,000 general government street lights.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	2,500	140,750	484,650	0	0	627,900

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
85	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 5	Provide enforcement of Title's 15, 21 and 27 relating to illegal activity within the right-of-way. Removal of berms for elderly and handicapped.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	73,120	600	62,000	0	0	135,720

86	7740-COMMUNICATIONS 0429-Communications SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	3 OF 5	Continue full radio communications services for all general government agencies. Response time 5 days.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	130,170	6,000	17,210	0	3,760	157,140

87	7740-COMMUNICATIONS 0429-Communications SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	4 OF 5	Continued installation, service and repair of Public Safety vehicle radios. Response time for Public Safety Vehicle Radios 1 day.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	6,150	0	0	8,000	14,150

88	7750-PAINT & SIGNS 0428-Paint & Signs SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	3 OF 5	Provide three temporary positions to assist in painting all school crosswalks and the crosswalks at signalized intersections. Provide better response to maintenance of damaged signs or installation of new signs.
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DEPT	BUDGET UNIT/ PROGRAM	SL	SVC
RANK		CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	4	107,660	63,375	1,500	0	0	172,535

89	7750-PAINT & SIGNS 0428-Paint & Signs	CO	4	Provide on-going operation and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	maintenance for new road project
	TAX SUPPORT		5	construction.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	12,000	0	0	0	12,000

90	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi	CO	3	Provide traffic modeling for traffic
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	system timing improvements and level of
	TAX SUPPORT		6	service calculations. Analyze traffic
				data for intersection improvements and
				safety projects. Provide traffic signal
				timing plans for weekends and for
				special conditions to reduce travel
				times and vehicle emissions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	134,490	7,930	2,740	0	4,500	149,660

91	7581-COMPUTER SERVICES 0375-Computer Services	CO	3	Provide hardware/software maintenance
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	and upgrade support for GIS equipment.
	TAX SUPPORT		5	
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	1,500	44,000	0	0	45,500

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DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
92	7710-TRAFFIC ENGINEERING ADMIN 0422-Traffic Administration	CO	3	Provide office clerical support, data
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	input, word processing, filing, and
			3	receptionist functions for Traffic
				Engineering.

IGC SUPPORT  
 PROGRAM REVENUES 32,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	34,970	800	0	0	6,160	41,930

93	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement	CO	4	Maintain current level of 6 enforcement
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	officers and officer of the day function
	TAX SUPPORT		10	allowing for zoning plan review to be
				done without any reduction of field
				investigations; maintain increased level
				of cases being brought before the Admin-
				istrative Hearings Officer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	57,100	1,000	3,000	0	0	61,100

94	7790-SIGNAL MAINTENANCE 0562-Traffic Signal Maintenanc	CO	3	Provide support to construction
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	projects. Perform detector loop
	TAX SUPPORT		3	and interconnect repair, signal
	IGC SUPPORT			upgrades and installations. Install
	PROGRAM REVENUES			new control equipment to assist in
			0	timing upgrades in the Anchorage Bowl.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	1	44,140	4,810	5,300	0	0	54,250

95	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi	CO	4	Provide drafting and design support for
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	intersection improvements. Review
	TAX SUPPORT		6	traffic signal plans and provide wiring
	IGC SUPPORT			diagrams and as-built plans. Prepare
				striping plans and channelization
				drawings.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	120,840	1,550	2,600	0	0	124,990

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DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
96	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 10	Add one field enforcement officer and officer of the day function; respond to complaints by area assignment; issue zoning determinations for property sales and refinancing.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,990	1,000	3,500	0	0	65,490

97	7553-PUBLIC COUNTER 0378-Public Counter SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CO	3 OF 3	Supply and maintain microfilm reader/printer; provide microfilm copies of plats, construction drawings, building permit files.	500			
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	41,010	3,500	3,690	0	0	48,200

98	7324-WATERSHED MANAGEMENT 0689-Watershed Management SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 3	Provide an increment of contract services for implementation of monitoring, public information, best management practices, watershed planning and administrative support to meet community needs.				
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	100,180	0	0	100,180



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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
99	7581-COMPUTER SERVICES 0375-Computer Services	CO	4	Provide hardware and software upgrade
			OF	support for department GIS system needed
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	to develop/maintain GIS applications.
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,500	0	0	10,000	11,500

100	7430-STREET MAINT OPS 0262-Street Maintenance Operat	CO	3	Add snow hauling for cul-de-sacs, zero
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	lot lines, and other areas as needed.
	TAX SUPPORT		10	(SL reduced \$ 21,430).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	207,100	0	0	207,100

101	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi	CO	5	Provide background support for
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	traffic modeling and design of
			6	intersection improvements and traffic
				channelization.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	1	62,110	4,050	12,300	0	2,010	80,470

102	7750-PAINT & SIGNS 0428-Paint & Signs	NA	5	Provide areawide painting, striping and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	signing services as mandated by code.
	TAX SUPPORT		5	Complete misc. painting i.e., island
				ends, hash marks, stop bars and curbs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	3	100,270	57,760	0	0	0	158,030

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103	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi	NA	6	Provide areawide traffic engineering services as mandated by code.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		0F 6	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	53,430	0	0	0	4,500	57,930

104	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CO	4	Provide funding for enforcement of snow removal and right-of-way code in down-
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		5	town area. Ensure enforcement of side-walk sign regulations.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	73,120	620	0	0	0	73,740

105	7324-WATERSHED MANAGEMENT 0689-Watershed Management	CO	3	Provide an increment of contract services for implementation of
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		0F 3	monitoring, public information, best management practices, watershed planning and administrative support to meet community needs.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	100,180	0	0	100,180

106	7430-STREET MAINT OPS 0262-Street Maintenance Operat	CO	4	Decrease plow out time from 84 to 76
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		0F 10	hours. Provide some additional snow hauling. (SL reduced \$ 2,350).

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RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
0 0 0	0	0	98,280	0	0
					98,280

107 7520-ZONING ENFORCEMENT CO 5 Partially fund Operation Clean Sweep for  
 0182-Land Use Enforcement OF 1998; fund one three-month and one six-  
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 month temporary enforcement officer,  
 overtime, towing costs, and photo and  
 office supplies.

PROGRAM REVENUES 0

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
0 0 2	26,480	1,000	2,000	0	6,500
					35,980

108 7470-STREET LIGHTING CO 6 The Municipality has continued to  
 0269-Street Lighting OF increase the number of lights maintained  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 and has only increased the operating  
 TAX SUPPORT budget for utility rate increases, not  
 for additional lights or maintenance.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
0 0 0	0	0	50,000	0	0
					50,000

109 7740-COMMUNICATIONS CO 5 Provide radio installation and main-  
 0429-Communications OF tenance on new and existing systems.  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 Mandated increase in service to APD for  
 IGC SUPPORT new police service area increased  
 demand for communication support  
 services.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	TOTAL
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY
1 0 0	72,650	10,820	0	0	0
					83,470

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M U N I C I P A L I T Y O F A N C H O R A G E  
1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
110	7430-STREET MAINT OPS 0262-Street Maintenance Operat	CO	5	Additional snow hauling for cul-de-sacs. This funding combined with that in SL 3 will allow for hauling snow at least twice during the winter from all cul-de-sacs. (SL reduced \$ 46,520).
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		10	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	636,950	0	0	636,950

111	7581-COMPUTER SERVICES 0375-Computer Services	CO	5	Provide support for public access to Public Works Geographic Information System (GIS) information.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		5	
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	1,500	8,600	0	0	10,100

112	7430-STREET MAINT OPS 0262-Street Maintenance Operat	CO	6	Reduce plow out time from 76 to 72 hours (SL reduced \$ 2,630).
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		10	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	110,000	0	0	110,000

113	7582-MAPPING 0377-Mapping	CO	3	Provide additional supplies for custom map services including photo processing, custom photo mounting, legal-size reductions for various capital improvement projects, and improve processing speed for digital translation for other firms. Add additional data to the GIS database.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		3	
	IGC SUPPORT			
	PROGRAM REVENUES			0

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 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SL SVC  
 RANK PROGRAM CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,500	2,350	0	0	3,850

114 7520-ZONING ENFORCEMENT CO 6 Contract to abate zoning violations  
 0182-Land Use Enforcement OF under the Administrative Hearings  
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 Officer compliance orders.  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	12,940	0	6,500	19,440

115 7430-STREET MAINT OPS CO 7 Funds to hire contract sweepers to  
 0262-Street Maintenance Operat OF aid in street sweeping. This provides an  
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 additive level to the street sweeping  
 TAX SUPPORT effort which allows the cleaning of  
 streets in a shorter amount of time and  
 reduces air pollution.  
 (SL reduced \$ 2,380).

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	100,000	0	0	100,000

116 7430-STREET MAINT OPS CO 8 Provide for one additional haul of an  
 0262-Street Maintenance Operat OF average snowfall from all Anchorage  
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 neighborhoods. This maintains the 1997  
 TAX SUPPORT level of service. (SL reduced \$65,510)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	664,710	0	0	664,710

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MUNICIPALITY OF ANCHORAGE  
1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
117	7470-STREET LIGHTING 0269-Street Lighting	CO	5	Provide energy and maintenance to 376
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	amenity street lights in the CBD and on
	TAX SUPPORT		6	Spenard Road.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	21,060	0	0	21,060

118	7430-STREET MAINT OPS 0262-Street Maintenance Operat	CO	9	Dust control for 15 miles.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		10	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	58,870	34,440	0	0	0	93,310

119	7449-E/R RURAL RD SA 0642-Chugiak/Birchwood Eagle R	ND	2	Provide a continuing Recycled Asphalt
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Program for gravel streets in the
	TAX SUPPORT		2	Chugiak/Eagle River Service Area.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	250,000	0	0	250,000

120	7530-BUILDING INSPECTION 0190-Building Inspection	ND	2	Funding for three full-time inspectors
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	to meet increased public demand for
			2	building permits and inspections.

PROGRAM REVENUES 335,600

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	185,100	0	0	0	0	185,100

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 1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

121	7540-PLAN REVIEW	ND	2	Add one full-time Plan Review Engineer
	0192-Plan Review		OF	to meet current plan review turnaround
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	time deadlines and avoid delays to the
				building community.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	63,710	0	0	0	6,500	70,210

122	7552-BUILDING COUNTER	ND	2	Add two full-time Permit Clerks to meet
	0395-Building Permit Counter		OF	increased public demand for building
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	permits.

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	65,940	0	0	0	13,000	78,940

123	7490-ROW ENFORCEMENT	ND	5	Inspectors are required to meet the
	0318-ROW Permits Inspection		OF	increased inspection requirement of the
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	summer construction season. Historically
				we have required the services of tem-
				porary inspectors to meet the summer
				demand. These positions are funded by
				inspection fees.

PROGRAM REVENUES 50,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	50,500	0	0	0	0	50,500

124	7430-STREET MAINT OPS	ND	10	Establish an in-house recycled asphalt
	0262-Street Maintenance Operat		OF	program to be funded by voter approved
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	ARDSA bonds. Labor will be in-house.
				All other costs are charged directly to
				the CIP.

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	15	264,000	0	0	0	0	264,000

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MUNICIPALITY OF ANCHORAGE  
1998 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
125	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	7 OF 10	Funding to complete caseload and timely closure of case files for Operation Clean Sweep. Funding of this service level will allow for resolution of Operation Clean Sweep cases. An added benefit will be to free up other officers to perform primary functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	1	19,410	320	0	0	0	19,730

126	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	8 OF 10	Junk removal from private property when owners fail to comply with an order from the Hearings Officer to clean the property.
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	50,000	0	0	50,000

127	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	9 OF 10	Provides additional staff hours and staff to meet the goals of Operation Clean Sweep citations and case closures
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	3	55,410	320	0	0	0	55,730

128	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL:	ND	10 OF 10	To provide adequate staff level to complete land use violations cases a timely manner thus ensuring a cleaner and safer environment for Anchorage neighborhoods and business communities. To provide adequate staff for the land use plan review process to meet the goal for streamlining the permitting process.
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DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4	0	4	291,130	0	33,000	0	68,000	392,130

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 SUBTOTAL OF FUNDED SERVICE LEVELS, PUBLIC WORKS . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
280	1	46	20,100,550	2,521,100	12,297,340	21,732,020	226,860	56,877,870

----- DEPARTMENT OF PUBLIC WORKS FUNDING LINE -----  
 . . . . . 56,877,870

TOTALS FOR DEPARTMENT OF PUBLIC WORKS , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
280	1	46	20,100,550	2,521,100	12,297,340	21,732,020	226,860	56,877,870