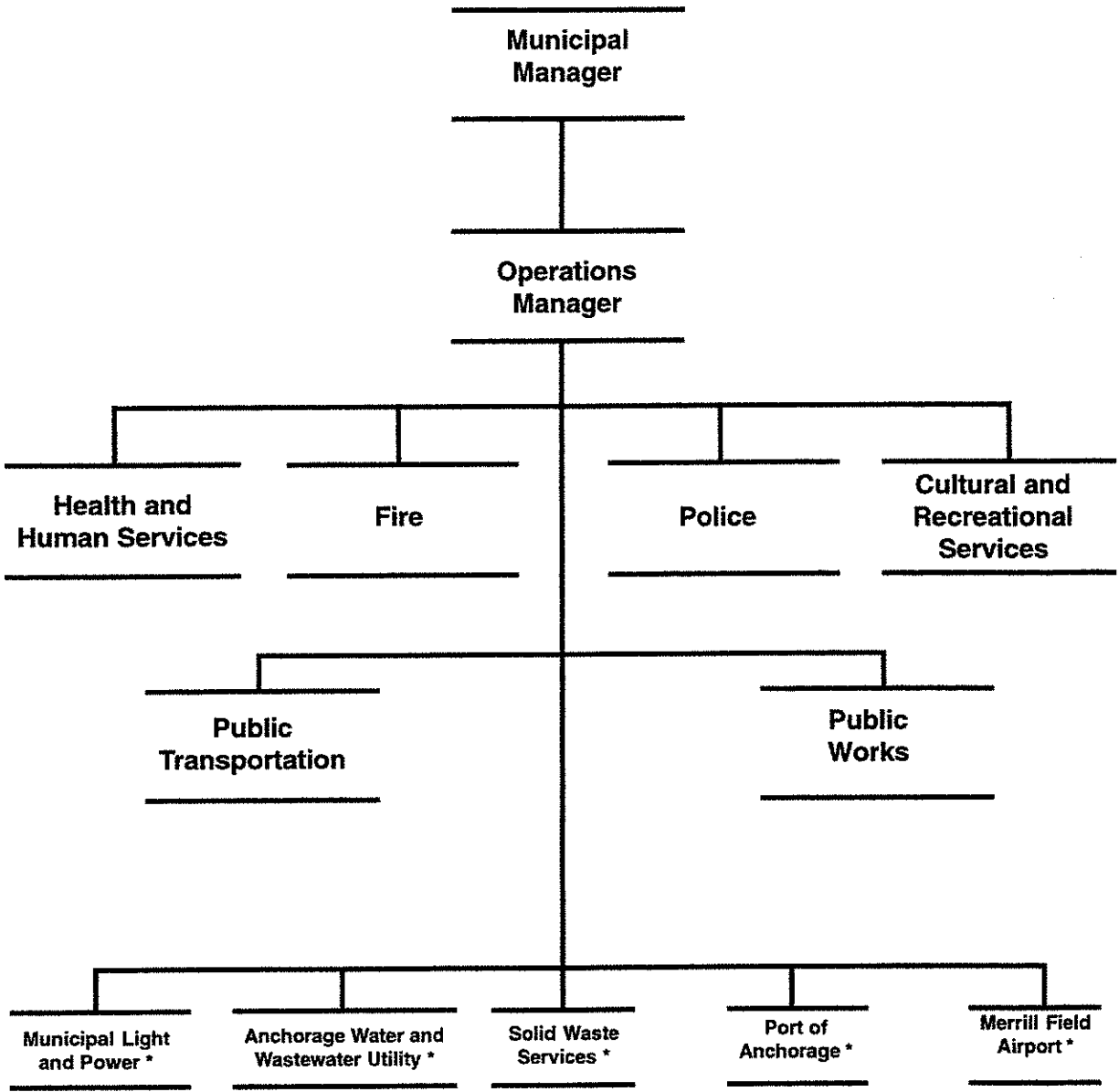
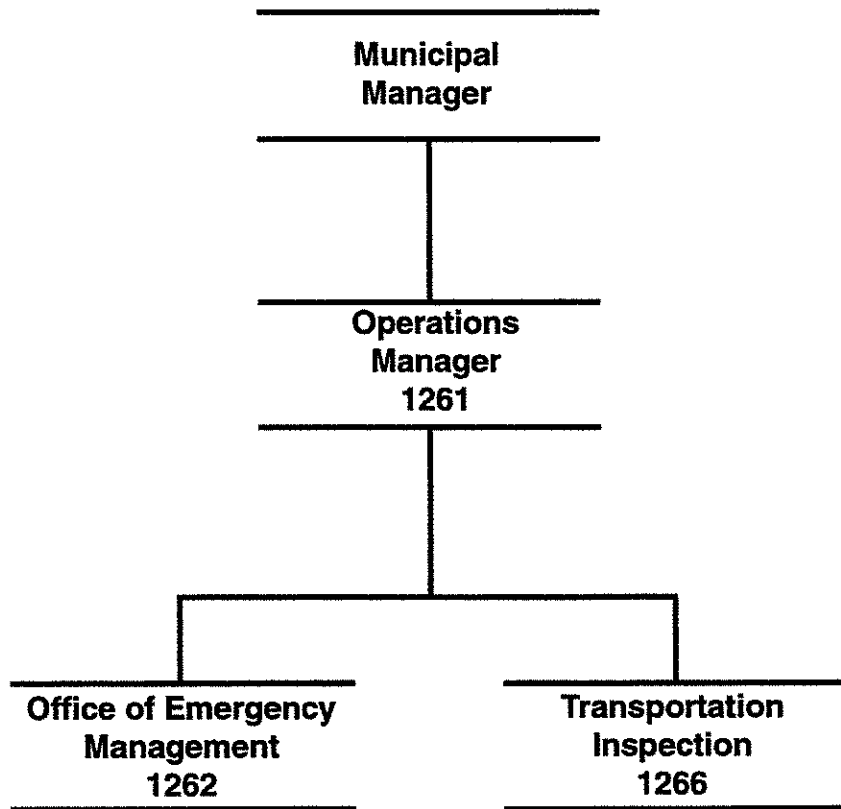


OPERATIONS MANAGER



* The public utilities publish a separate budget document.

OPERATIONS MANAGER



DEPARTMENT SUMMARY

Department

OPERATIONS MANAGER

Mission

To provide executive management of the Municipality's operating departments, to include the utilities, enterprise activities and general government operating departments.

Major Program Highlights

Operations Manager

- Provide executive management of Anchorage Water and Wastewater Utility, Department of Cultural and Recreational Services, Fire, Health and Human Services, Merrill Field Airport, Municipal Light and Power, Police, Port, Public Works, Solid Waste Services, and Transit.
- Provide direct management of the Office of Emergency Management, Transportation Inspection Office and the Director of Radio Communications.
- Review operating department and utility budgets in view of the Administration's budget policies and priorities.
- Perform research and prepare various reports and recommendations relevant to the functions of the operating departments and utilities.
- Oversee the management and operations of all Municipal radio communications.

Office of Emergency Management

- Provide emergency management capabilities to the Municipality through mitigation, preparedness, response, and recovery activities.
- Oversee the establishment of the Municipal Emergency Operations Center.

Transportation Inspection

- Provide an enforcement program of Municipal laws and regulations pertinent to taxicab, limousines, vehicles for hire, dispatch services and chauffeurs.

RESOURCES

	1997	1998
Direct Costs	\$ 735,960	\$ 766,290
Program Revenues	\$ 284,780	\$ 275,360
Personnel	9FT 3PT	9FT 3PT
Grant Budget	\$ 47,690	\$ 43,000
Grant Personnel	1PT	1PT

1998 RESOURCE PLAN

DEPARTMENT: OPERATIONS MANAGER

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY								
	1997	REVISED	1998	BUDGET				1998 BUDGET			
				FT	PT	T	TOTAL	FT	PT	T	TOTAL
OPERATIONS MANAGER	315,920		314,740	4			4	4			4
OFFICE OF EMERGENCY MGMT	188,050		193,540	3			3	3			3
TRANSPORTATION INSPECTION	218,390		215,510	2	3		5	2	3		5
OPERATING COST	722,360		723,790	9	3		12	9	3		12
ADD DEBT SERVICE	13,600		42,500								
DIRECT ORGANIZATION COST	735,960		766,290								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	586,440		746,700								
TOTAL DEPARTMENT COST	1,322,400		1,512,990								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	976,780		1,157,510								
FUNCTION COST	345,620		355,480								
LESS PROGRAM REVENUES	284,780		275,360								
NET PROGRAM COST	60,840		80,120								

1998 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
OPERATIONS MANAGER	299,570	2,840	12,330		314,740
OFFICE OF EMERGENCY MGMT	172,000	2,000	12,540	7,000	193,540
TRANSPORTATION INSPECTION	179,540	5,000	21,420	9,550	215,510
DEPT. TOTAL WITHOUT DEBT SERVICE	651,110	9,840	46,290	16,550	723,790
LESS VACANCY FACTOR					42,500
ADD DEBT SERVICE					42,500
TOTAL DIRECT ORGANIZATION COST	651,110	9,840	46,290	16,550	766,290

RECONCILIATION FROM 1997 REVISED BUDGET TO 1998 BUDGET

DEPARTMENT: OPERATIONS MANAGER

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1997 REVISED BUDGET:	\$ 735,960	9	3	
1997 ONE-TIME REQUIREMENTS:				
- None				
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1998:				
- Salaries and Benefits Adjustment	830			
- Non-Personal Services Inflation Adjustment	2,160			
- Reduction in Budgeted Costs of Programs and Services	(6,560)			
MISCELLANEOUS INCREASES (DECREASES):				
- Increase in Voter Approved Debt Service	28,900			
1997 CONTINUATION LEVEL:	\$ 761,290	9	3	0
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- <i>Emergency Operations Center, Emergency Information System (EIS) Support</i>	5,000			
UNFUNDED CURRENT SERVICE LEVELS:				
- None				
1998 BUDGET:	\$ 766,290	9 FT	3 PT	0 T

1998 P R O G R A M P L A N

DEPARTMENT: OPERATIONS MANAGER
PROGRAM: Operations Management

DIVISION: OPERATIONS MANAGER

PURPOSE:

Responsible to the Municipal Manager for the executive management of the Municipality's operating departments, to include the utilities, enterprise activities, and general government operating departments.

1997 PERFORMANCES:

- Provided executive management of Anchorage Water and Wastewater Utility, Department of Cultural and Recreational Services, Fire, Health and Human Services, Merrill Field Airport, Municipal Light and Power, Police, Port, Public Works, Solid Waste Services and Public Transportation.
- Provided direct management of the Office of Emergency Management, Transportation Inspection Office, and Director of Radio Communications.
- Reviewed operating department and utility budgets in view of the administration's budget policies and priorities.
- Performed research and prepared various reports and recommendations relevant to the functions of the operating departments and utilities.

1998 PERFORMANCE OBJECTIVES:

- Provide executive management of Anchorage Water and Wastewater Utility, Department of Cultural and Recreational Services, Fire, Health and Human Services, Merrill Field Airport, Municipal Light and Power, Police, Port, Public Works, Solid Waste Services and Public Transportation.
- Provide direct management of the Office of Emergency Management, Transportation Inspection Office, and Director of Radio Communications.
- Review operating department and utility budgets in view of the administration's budget policies and priorities.
- Perform research and prepare various reports and recommendations relevant to the functions of the operating departments and utilities.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	232,030		\$	299,350		\$	299,570	
SUPPLIES		2,240			3,240			2,840	
OTHER SERVICES		12,850			13,330			12,330	
TOTAL DIRECT COST:	\$	247,120		\$	315,920		\$	314,740	

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 7, 12

1998 PROGRAM PLAN

DEPARTMENT: OPERATIONS MANAGER DIVISION: OFFICE OF EMERGENCY MGMT
PROGRAM: Emergency Management Operations

PURPOSE:

Provide emergency management capabilities to the Municipality through mitigation, preparedness, response, and recovery activities.

1997 PERFORMANCES:

- Continued development of Emergency Management computer system.
- Developed exercises/drills to evaluate CEMP and operations.
- Continued CEMP training, EOC operational training.
- Represented city on local area planning committees/commissions/agencies.
- Negotiated funding agreement with FEMA
- Coordinated two mass casualty exercises and supported one other exercise.
- Continued EOC upgrades and development of emergency management system.
- Managed over \$700,000 in 1995 flood reimbursement grants.
- Applied for grants to support city-wide preparedness.
- Provided grant administration and grant funded staff support to Anchorage Local Emergency Planning Committee.
- Provided public awareness program & timely responses to public inquiries.
- Provided liaison to area federal, state, local & non-profit agencies.
- Provided 24-hour on-call responses to coordinate Municipal resources.
- Managed bond funded EOC renovation.
- Continued development/revision of EOC procedures, forms and checklists.

1998 PERFORMANCE OBJECTIVES:

- Develop exercises/drills to evaluate CEMP and operations.
- Continue CEMP training, EOC operational training.
- Represent city on local area planning committees/commissions/agencies.
- Negotiate funding agreement with FEMA (Federal Emergency Management Agency).
- Coordinate two mass casualty exercises and support one other exercise.
- Continue EOC upgrade and development of emergency management computer system by integrating equipment, software, programs, forms & checklists.
- Apply for grants to support city-wide preparedness.
- Provide grant administration and grant funded staff support to Anchorage Local Emergency Planning Committee.
- Provide public awareness program & timely responses to public inquiries.
- Provide liaison to area federal, state, local & non-profit agencies.
- Provide 24-hour on-call response to coordinate Municipal resources.
- Manage bond funded EOC renovation.
- Continue development/revision of EOC procedures, forms and checklists.

1998 P R O G R A M P L A N

DEPARTMENT: OPERATIONS MANAGER DIVISION: OFFICE OF EMERGENCY MGMT
 PROGRAM: Emergency Management Operations
 RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	165,010		\$	170,270		\$	172,000	
SUPPLIES		5,800			2,000			2,000	
OTHER SERVICES		11,450			13,780			12,540	
DEBT SERVICE		0			13,600			42,500	
CAPITAL OUTLAY		0			2,000			7,000	
TOTAL DIRECT COST:	\$	182,260		\$	201,650		\$	236,040	
PROGRAM REVENUES:	\$	64,000		\$	64,000		\$	64,000	

WORK MEASURES:

- Committee meetings		70		60		60
- Exercises supported		3		3		3
- Information requests		750		750		750
- Preparedness briefings		25		20		20
- Emergency Plan (CEMP) updates		1		1		2
- Training classes		3		6		6
- Tabletop Exercise		2		2		2
- Coordination Meetings		12		100		100
- Grants/contracts managed		3		4		4
- EOC radio system checks		104		104		104
- FEMA training requests		10		20		20
- State/Federal reports		10		14		14
- EOC activations		3		3		3
- OEM incident responses		12		12		12
- Plans reviewed		9		20		20

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 2, 4, 11, 13

1998 P R O G R A M P L A N

DEPARTMENT: OPERATIONS MANAGER DIVISION: TRANSPORTATION INSPECTION
PROGRAM: Transportation Inspection

PURPOSE:

Provide an enforcement program of Municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, dispatch services and chauffeurs.

1997 PERFORMANCES:

- Expanded implementation and enforcement of Title 11.
- Revised Anch. Chauffeur Training curriculum with more emphasis on professionalism. Coordinated & established new tougher chauffeur exams.
- Revised & established extensive vehicle inspection standards.
- Recorded, investigated & evaluated complaints.
- Supervised, evaluated & revised the Assembly drug & alcohol program.
- Increased enforcement through on-street inspections with emphasis on permit owner & lease operator responsibility/dispatch service performance & chauffeur service to the public.
- Increased overview of limos & vehicles for hire by inspection of operations, records & chauffeurs.
- Automated administrative procedures, chauffeur license renewals, vehicle inspections & complaint/citation tracking.
- Established system for capturing and maintaining statistical data and work load requirements occurring in the taxicab, limo & vehicle for hire industry.

1998 PERFORMANCE OBJECTIVES:

- Aggressively implement revised Title 11.
- Rewrite with increased clarity and improve Anchorage Municipal Code Regulations 11.10 and 11.20.
- Develop a comprehensive chauffeur's handbook based on the revised Title 11 and supporting regulations.
- Improve quality of for hire vehicles through increased mechanical & cleanliness inspections.
- Improve Anch. Chauffeur Training with more flexible contract, better instruction, better content and tougher testing standards.
- Improve public service awareness of chauffeur's responsibilities to public & authority to regulate for hire vehicles.
- Capture data quarterly on changes of leases and permits as result of meter increases. Analyze info to determine amount of increase realized by chauffeurs, vehicle owners and permit owners.
- Monitor and analyze the statistics on equipment age, maintenance and condition of regulated vehicles under Title 11.

1998 PROGRAM PLAN

DEPARTMENT: OPERATIONS MANAGER
 PROGRAM: Transportation Inspection
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	3	0	2	3	0	2	3	0
PERSONAL SERVICES	\$	155,960		\$	180,660		\$	179,540	
SUPPLIES		4,000			5,000			5,000	
OTHER SERVICES		26,930			25,180			21,420	
CAPITAL OUTLAY		5,670			7,550			9,550	
TOTAL DIRECT COST:	\$	192,560		\$	218,390		\$	215,510	
PROGRAM REVENUES:	\$	220,780		\$	220,780		\$	211,360	
WORK MEASURES:									
- On-street vehicle inspections		800			800			800	
- Chauffeur, permittee, veh. owner/dispatch spot inspections		350			350			350	
- Complaints from public investigated		150			150			150	
- Hearing participation		45			45			45	
- Title 11 citations issued		100			100			100	
- Fix-it tickets and verbal warnings		200			200			200	
- Taxi meters certified		370			370			370	
- Random drug tests		350			350			350	
- Post accident/citation drug tests		25			25			25	
- Alcohol tests		175			175			175	
- Chauffeur licenses issued		450			450			450	
- Background checks		450			450			450	
- Limo/Veh. for hire new permits & taxi permit transfers		40			40			40	
- Taxi/limo/veh. for hire permits renewed		200			200			200	
- Changes to taxi permits		50			50			50	

13 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 5, 6, 8, 9, 10

OPERATIONS MANAGER

OPERATING GRANT FUNDED PROGRAMS

<u>GRANT PROGRAM</u>	<u>FY97 Amount</u>	<u>FY97</u>			<u>FY98 Amount</u>	<u>FY98</u>			<u>GRANT PERIOD</u>
		<u>FT</u>	<u>PT</u>	<u>T</u>		<u>FT</u>	<u>PT</u>	<u>T</u>	
GRANT FUNDING	\$ 47,690		1		\$ 43,000		1		
OPERATIONS MANAGER GENERAL GOVERNMENT OPERATING BUDGET	\$ 735,960	9	3		\$ 766,290	9	3		
	\$ 783,650	9	4		\$ 809,290	9	4		

GRANT FUNDING REPRESENTED 6.1% OF THE DEPARTMENTS 1997 DIRECT COST BUDGET.

GRANT FUNDING REPRESENTS 5.3% OF THE DEPARTMENTS PROPOSED 1998 DIRECT COST BUDGET.

Local Emergency Planning Committee (LEPC)	\$ 47,690	1PT	\$ 43,000	1PT	7/1/97 - 6/30/98
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Provides funding for the establishment and operations of the LEPC.

Total \$	<u>47,690</u>	<u>1PT</u>	\$ <u>43,000</u>	<u>1PT</u>	
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M U N I C I P A L I T Y O F A N C H O R A G E
 1998 DEPARTMENT RANKING

DEPT: 04 -OPERATIONS MANAGER

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
1	1262-OFFICE OF EMERGENCY MGMT 0717-Emergency Management Oper	CB	3	Debt Service on General Obligation Bonds passed April, 1996.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		5	
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	13,600	0	13,600

2	1262-OFFICE OF EMERGENCY MGMT 0717-Emergency Management Oper	NV	4	Increase in debt service over 1997 level.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		5	
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	28,900	0	28,900

3	1261-OPERATIONS MANAGER 0716-Operations Management	CB	1	Provide executive management of Anchorage Water & Wastewater, Cultural & Recreational Svcs., Fire, Health & Human Services, Merrill Field, Municipal Light & Power, Police, Port, Public Works, Solid Waste Services and Transit. Provide direct management of Office of Emergency Management, Transportation Inspection and Director of Radio Communications. (SL reduced \$1300)
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		3	
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	163,300	2,040	9,400	0	0	174,740

4	1262-OFFICE OF EMERGENCY MGMT 0717-Emergency Management Oper	CB	1	Provide basic emergency management services and on-call response. Limited EOC procedures updates, inter- and intragovernmental liaison. Limited representation in the state's hazardous materials program, coordination of training, and public awareness program. Manage EOC G.O. bond upgrade project.
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		5	
	IGC SUPPORT			
	PROGRAM REVENUES		64,000	

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M U N I C I P A L I T Y O F A N C H O R A G E
1998 DEPARTMENT RANKING

DEPT: 04 -OPERATIONS MANAGER

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

(SL reduced \$1,660)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	116,280	1,900	10,960	0	2,000	131,140

5 1266-TRANSPORTATION INSPECTION
0736-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Transportation Inspector manages the
OF T.I. Division and enforces the legal
5 requirements of Title 11 relating to
chauffeurs, permittees, vehicle owners
and dispatch companies. Manages and
administers the random, reasonable
cause, post-accident/post citation drug
and alcohol testing, and the semi-annual
vehicle inspection contracts.
(SL reduced \$2,890)

PROGRAM REVENUES 211,360

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,210	4,300	19,760	0	0	101,270

6 1266-TRANSPORTATION INSPECTION
0736-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 2 Sr Office Assoc administers & verifies
OF license & permit issuance. Assists with
5 random, reasonable cause, post-accident/
post citation drug & alcohol testing
procedures. Compiles status reports &
provides Commission support. Office mgr,
supervises Sr Off Assist; payroll/per-
sonnel/acct payable, purchasing & cash
mgmt functions. Assists in budget prep,
budget transfers & revisions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	45,500	300	670	0	1,550	48,020

7 1261-OPERATIONS MANAGER
0716-Operations Management
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CO 2 This position provides technical
OF and professional assistance to the
3 Operations Manager on a regular basis.
It provides the Operations Manager
with the resources to be able to address
problems in a timely manner, therefore
improving the efficiency and effective-
ness of the operating departments/
utilities.
(SL reduced \$100)

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M U N I C I P A L I T Y O F A N C H O R A G E
 1998 DEPARTMENT RANKING

DEPT: 04 -OPERATIONS MANAGER

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,060	400	1,280	0	0	70,740

8	1266-TRANSPORTATION INSPECTION	CO	3	Code Enforce. Off. provides part-time
	0736-Transportation Inspection		OF	enforcement of Title 11 regs concerning
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	chauffeurs, permittees, vehicle owners
	TAX SUPPORT			& dispatch companies. Performs on-street
				inspections. Investigates complaints &
				issues citations. Issues fix-it tickets
				& verbal warnings for minor offenses.
				Participates in appeal of citation hear-
				ings. Provides admin. assist. in absence
				of the Transportation Inspector.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	18,780	50	160	0	4,000	22,990

9	1266-TRANSPORTATION INSPECTION	CO	4	Code Enforce. Off. provides part-time
	0736-Transportation Inspection		OF	enforcement of Title 11 regs concerning
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	chauffeurs, permittees, vehicle owners
	TAX SUPPORT			& dispatch companies. Carries out random
				drug testing requirements. Performs on-
				street inspections. Investigates com-
				plaints & issues citations. Issues
				fix-it tickets & verbal warnings for
				minor offenses. Participates in appeal
				of citation hearings.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	18,780	50	160	0	4,000	22,990

10	1266-TRANSPORTATION INSPECTION	CO	5	Sr. Office Assist. acts as receptionist
	0736-Transportation Inspection		OF	& aids in the issuance of chauffeur
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	licenses which include verifying drug &
	TAX SUPPORT			alcohol test results, running background
				checks, fingerprinting, receiving fees,
				& compiling test scores. Also assists
				with the permit renewal process &
				updates & consolidates office files.

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M U N I C I P A L I T Y O F A N C H O R A G E
1998 DEPARTMENT RANKING

DEPT: 04 -OPERATIONS MANAGER

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 1 0	19,270	300	670	0	20,240

11	1262-OFFICE OF EMERGENCY MGMT 0717-Emergency Management Oper	CO	2	Planner position to develop CEMP
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	table-top exercises, CEMP training, EOC
	TAX SUPPORT		5	operations guides, checklists, on-call
	IGC SUPPORT			rosters, grant packages for Muni-wide
				preparedness and support for public
				awareness program. Develop/update an
				Emergency Management Bulletin
				Information service.(SL reduced \$110)

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
1 0 0	55,720	100	1,580	0	57,400

12	1261-OPERATIONS MANAGER 0716-Operations Management	CO	3	Director of Radio Communications to
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	oversee the management and operations
	TAX SUPPORT		3	of all Municipal radio communications.
	IGC SUPPORT			This position reports directly to
				the Operations Manager.(SL reduced \$500)

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
1 0 0	67,210	400	1,650	0	69,260

13	1262-OFFICE OF EMERGENCY MGMT 0717-Emergency Management Oper	ND	5	Annual EIS Support and Enhancement Plan
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	for EIS/WIN - LAN unlimited license.
	IGC SUPPORT		5	Provides automatic upgrades of EIS soft-
				ware packages as they become available
				and provides telephonic technical
				support for the EOC EIS system for both
				day-to-day operations and on a 24 hour
				basis during disasters.

PERSONNEL	PERSONAL	OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	OUTLAY	TOTAL
0 0 0	0	0	0	5,000	5,000

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M U N I C I P A L I T Y O F A N C H O R A G E
1998 DEPARTMENT RANKING

DEPT: 04 -OPERATIONS MANAGER

DEPT BUDGET UNIT/ SL SVC
RANK PROGRAM CODE LVL

SUBTOTAL OF FUNDED SERVICE LEVELS, OPERATIONS MANAGER

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	3	0	651,110	9,840	46,290	42,500	16,550	766,290

----- DEPARTMENT OF OPERATIONS MANAGER FUNDING LINE -----
. 766,290

TOTALS FOR DEPARTMENT OF OPERATIONS MANAGER , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	3	0	651,110	9,840	46,290	42,500	16,550	766,290