

REVENUES

1998 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1997 Revised	1998
FEDERAL REVENUES		
9312 Federal in Lieu of Property Tax	\$ 306,450	\$ 306,450 ✓
9324 Mass Transportation	353,700	353,700 ✓
9331 Other Federal Grant Revenue	36,500	36,500 ✓
9357 National Forest Allocation	2,630	2,630 ✓
9376 Civil Defense	64,000	64,000 ✓
Total Federal Revenues	\$ 763,280	\$ 763,280
STATE REVENUES		
9346 Health Facilities	\$ 511,360	\$ 545,290 ✓
9349 Road Maintenance	567,100	570,710 ✓
9362 Tax Equalization Entitlement	4,933,720	5,087,890 ✓
Total State Revenue Sharing	\$ 6,012,180(a)	\$ 6,203,890
9022 State in Lieu of Taxes	198,330	198,330 ✓
9342 Municipal Assistance	12,964,020	0
9343 Safe Communities	0	12,111,490 ✓
9344 Fisheries Tax	143,280	143,280 ✓
9347 Liquor Licenses	365,500	365,500 ✓
9348 Amusement Device Licenses	30,480	30,480 ✓
9355 Electric Co-Op Allocation	800,000	800,000 ✓
9363 State Traffic Signal Reimbursement	1,271,550	1,271,550 ✓
Total State Revenues	\$ 21,785,340	\$ 21,124,520

(a) 1997 actual \$6,203,890

LOCAL REVENUES

ALLOCATED

9003 Penalty/Interest on Delinquent Taxes	\$ 1,543,750	\$ 1,543,750 ✓
9004 Tax Cost Recoveries	125,670	125,670 ✓
9006 Auto Tax	5,847,130	3,758,870 ✓
9011 Tobacco Tax	5,524,980	4,979,000 ✓
9013 Aircraft Tax	206,000	206,000 ✓
9023 Hotel and Motel Taxes	7,929,740	8,400,000 ✓
9024 Penalty/Interest on Hotel/Motel Taxes	21,020	21,020 ✓

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Revenue Source	1997 Revised	1998
9601 Contributions From Other Funds	1,744,740	1,744,740 ✓
9602 Utility Revenue Distribution From ATU	8,300,000	9,200,000 ✓
9603 Utility Revenue Distribution Other	696,000	875,000 ✓
9615 Contribution of Interest From G.O. Bonds	1,130,580	1,130,580 ✓
9711 Assessments	385,480	385,480 ✓
9712 Penalty/Interest on Assessments	249,080	249,080 ✓
9737 ACPA Ticket Surcharge	150,000	150,000 ✓
9761 Cash Pool Short-Term Interest	3,657,190	3,657,190 ✓
9762 Other Short-Term Interest	857,570	857,570 ✓
Total Allocated Local Revenues	\$ 38,368,930	\$ 37,283,950

PROGRAM

9008 Collection Service Fees	\$ 330,000	\$ 330,000 ✓
9111 Building and Trade Licenses	43,000	43,000 ✓
9112 Taxicab Permits	180,000	180,000 ✓
9113 Contractor Certificates and Examinations	2,000	2,000 ✓
9114 Chauffeur Licenses	24,150	24,360 ✓
9115 Taxicab Permit Revisions	10,630	2,000 ✓
9116 Local Business	110,000	110,000 ✓
9117 Chauffeur License Renewal	2,000	1,000 ✓
9131 Plan Checking Fees	945,000	960,000 ✓
9132 Building Permits	1,207,170 *	1,534,250 *
9133 Electrical Permits	390,000	390,000 ✓
9134 Gas and Plumbing Permits	400,000	400,000 ✓
9135 Moving Fence/Sign Fees	16,000	16,000 ✓
9136 Construction and Right-of-Way Permits	203,000	253,500 ✓
9137 Elevator Inspection Fees	100,000	100,000 ✓
9138 Mobile Home Inspection Fees	18,000	27,000 ✓
9139 Land Use Permits	85,430	96,190 ✓
9141 Subdivision Inspection Fees	90,000	108,000 ✓
9142 Site Plan Review Fees	23,500	20,000 ✓
9143 Parking and Access Agreement Fees	350	350 ✓
9151 Emission Certificate Fee	1,350,000	1,350,000 ✓
9191 Animal Licenses	187,500	187,500 ✓
9199 Miscellaneous Permits	81,500	63,500 ✓
9211 Court Fines and Forfeitures	1,960,110	1,952,110 ✓
9213 Library Book Fines	216,000	217,000 ✓
9215 Other Fines and Forfeitures	146,050	149,000 ✓

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

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SUMMARY OF ALL REVENUE ACCOUNTS

<u>Revenue Source</u>	<u>1997 Revised</u>	<u>1998</u>
9216 Pre-Trial Diversion	54,500	54,500 ✓
9218 Zoning Enforcement Fines	20,820	10,000 ✓
9219 I&M Enforcement Fines	40,000	0
9221 Administrative Fines, Civil	65,000	65,000 ✓
9222 Photo Radar	399,000	0
9224 Parking Enforcement Fines	0	600,000 ✓
9411 Platting Fees	153,000	153,000 ✓
9412 Zoning Fees	82,000	82,000 ✓
9413 Sale of Publications	59,430	58,930 ✓
9415 Miscellaneous Map Sales	12,000	13,000 ✓
9416 Rezoning Inspections	700	1,000 ✓
9419 Vehicle Emission Inspection Fee	5,000	6,000 ✓
9423 Family Planning Fees	120,000	120,000 ✓
9425 Dispensary Fees	105,000	200,000 *
9426 Sanitary Inspections Fees	865,050	862,060 ✓
9427 Clinic Fees	48,700	42,700 ✓
9428 Cook Inlet Air Pollution	11,700	11,510 ✓
9431 Public Transit Fees	1,928,130	1,910,130 ✓
9433 Transit Advertising Fees	42,000	60,000 ✓
9441 Recreation Centers and Programs	468,200	468,200 ✓
9442 Sports and Park Activities	442,240	442,240 ✓
9443 Aquatics	924,080	924,080 ✓
9444 Camping Fees	95,000	95,000 ✓
9448 Library Fees	470	83,430 ✓
9449 Admission Fees	517,950	602,950 ✓
9451 Ambulance Service Fees	2,036,000	2,036,000 ✓
9453 Fire Alarm Fees	41,600	41,600 ✓
9455 Hazardous Waste Fees	120,000	120,000 ✓
9462 Cemetery Fees	131,400	131,400 ✓
9463 Mapping Fees	33,500	33,000 ✓
9481 State of Alaska - 911	983,500	983,500 ✓
9482 DWI Impound/Admin. Fees	150,000	252,000 ✓
9484 Animal Shelter Fees	282,000	282,000 ✓
9487 Incarceration Expense Recovery	145,400	145,400 ✓
9491 Address Fees	8,000	8,000 ✓
9492 Service Fees - School District	165,720	178,100 ✓
9493 Microfiche Sales	2,300	1,880 ✓
9494 Copier Fees	82,650	84,520 ✓
9495 Parking Authority Service Fees	7,000	2,000 ✓
9497 Computer Time Fees	7,600	7,000 ✓

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<u>Revenue Source</u>	<u>1997 Revised</u>	<u>1998</u>
9498 Unbilled Revenue (Flex-Benefits)	20,500	20,500 ✓
9499 Reimbursed Costs	635,940	617,990 ✓
9674 Prior Year Business Inventory Recovery	118,660	118,660 ✓
9731 Lease & Rental Revenues	317,180	285,300 ✓
9732 Lease State Land Conveyance	28,450	28,450 ✓
9733 Building Rental	69,140	69,140 ✓
9735 Amusement Surcharge	65,500	110,000 ✓
9736 Arena Loan Surcharge	202,000	250,000 ✓
9741 State Land Sales	187,820 *	155,400 ✓*
9742 Other Property Sales	93,130	93,130 ✓
9752 Parking Garages and Lots	191,180	54,000 ✓
9753 5th & C Garage Income	366,000	266,000 ✓
9763 State Land Sale Interest	207,250	207,250 ✓
9782 Lost Book Reimbursement	20,800	22,000 ✓
9785 Sale of Books	32,000	32,000 ✓
9793 Liquor Licenses	500	0
9794 Appeal Receipts	3,180	2,000 ✓
9795 Sale of Contractor Specifications	12,000	12,000 ✓
9798 Miscellaneous Revenue	129,910	127,100 ✓
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Total Program Local Revenues	\$ 21,479,170	\$ 22,159,810
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Total Local Revenues	\$ 59,848,100	\$ 59,443,760
 OTHER AVAILABLE REVENUES		
Intragovernmental Revenues	\$ 15,238,160	\$ 16,089,890
Fund Balance Applied	7,084,920	5,286,470
Property Taxes	136,381,780	140,659,500 ✓
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Total Other Revenues	\$ 158,704,860	\$ 162,035,860
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TOTAL REVENUES	<u>\$ 241,101,580</u>	<u>\$ 243,367,420</u>

* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

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SUMMARY OF ALL REVENUE ACCOUNTS

1. State and Federal Revenues

- The \$12.1 million of Safe Communities revenues included in this budget will not be appropriated by the Legislature until the spring of 1998 and is assumed to be the same received in 1997.
- The \$6.2 million of State Revenue Sharing will also not be appropriated until the spring of 1998 and the funding during the 1998 legislative session is assumed to be the same as in 1997.

2. Program and Local Revenues

- User fees have been reviewed. Some small adjustments have been made to fee totals. Rates remain unchanged and no new fees are being proposed except for library and museum fee increases planned to be implemented late in 1997.
- The Anchorage Parking Authority partial subsidy reimbursement of \$100,000 was eliminated with the passage of Proposition #3.
- The utility revenue distribution of profits from Anchorage Telephone Utility is based on the amount previously stated by ATU as being available for 1998. A utility revenue distribution of \$200,000 has been included from Solid Waste Services.
- Plan Checking Fee, Building Permit, Construction and Right-of Way Permit, Mobile Home Inspection Fee, Land Use Permit, and Subdivision Inspection revenues have increased to reflect current and projected activity in Building Safety.
- Photo Radar revenue has been eliminated.
- Account 9224 Parking Enforcement Fines (\$600,000) reflects the anticipated parking fine revenue to be collected by the Police department as a result of Proposition 3. With the defeasance of the 6th and "G" Parking Garage bonds these revenues will go to the Police Department rather than to the Anchorage Parking Authority.

3. The decrease in Auto Taxes from \$5,847,130 to \$3,758,870 reflects the first normal year of a biennial collection by the State.

4. Hotel/Motel tax revenues are expected to increase from \$7.9 million in 1997 to \$8.4 million in 1998 based on 1996 actuals.

5. Tobacco Tax revenues are expected to decrease as a result of the state tax increase of \$0.71 per pack and the expected resulting decrease in consumption.

6. Property Taxes The property tax cap was intended as a limit; however, available taxes should be used only when needed for priority services. The 1998 proposed budget is \$5.0 million under the tax cap.

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SUMMARY OF ALL REVENUE ACCOUNTS

7. Fund Balance In order to avoid accruing unnecessarily large fund balances, fund balances have been reduced as much as possible, consistent with cash flow needs, maintenance of bond ratings and types of contingencies which could require additional support from a particular fund. Self Insurance Fund applied fund balance has been decreased from \$2.9 million in 1997 to \$2.3 million in 1998. There will be less available fund balance in 1998 than in 1997 in other funds due primarily to less projected expenditure lapse in 1997.

8. Intragovernmental Charges The 1998 IGCs outside of the General Government Operating Budget (to the utilities, grants, and capital) are based on continuation of existing service and management relationships with the exception of charges to ATU. Charges to ATU includes increased services to be provided by the Management Information Systems Department. About \$216,000 of the increased IGCs are due to the decrease in Self-Insurance applied fund balance from \$2.9 million in 1997 to \$2.3 million in 1998. In addition, approximately \$430,000 of the increased IGCs are due to the Year 2000 project and the new FIS/Payroll/HR project.

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REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1998. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.54	949,920	949,920
	Fund 0104 Chugiak Fire Service Area	.25	3,920	3,920
	Fund 0105 Glen Alps Service Area	.02	320	320
	Fund 0106 Girdwood Valley Service Area	.06	940	940
	Fund 0131 Anchorage Fire Service Area	12.89	198,980	198,980
	Fund 0141 Anchorage Roads & Drainage Service Area	7.51	116,010	116,010
	Fund 0151 Anchorage Metropolitan Police Service Area	13.42	207,120	207,120
	Fund 0161 Anchorage Parks & Recreation Service Area	3.88	59,970	59,970
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.43	6,570	6,570
	Total	<u>100.00</u>	<u>1,543,750</u>	<u>1,543,750</u>
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	38.73	48,670	48,670
	Fund 1346 Taxes	61.27	77,000	77,000
	Total	<u>100.00</u>	<u>125,670</u>	<u>125,670</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	2,914,790	1,873,800
	Fund 0104 Chugiak Fire Service Area	.17	9,940	6,390
	Fund 0105 Glen Alps Service Area	.07	4,100	2,640
	Fund 0106 Girdwood Valley Service Area	.08	4,680	3,010
	Fund 0119 Eagle River Rural Road Service Area	.52	30,400	19,540
	Fund 0131 Anchorage Fire Service Area	12.63	738,490	474,740
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	665,980	428,130
	Fund 0151 Anchorage Metropolitan Police Service Area	18.46	1,079,390	693,890
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	399,360	256,730
	Total	<u>100.00</u>	<u>5,847,130</u>	<u>3,758,870</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 0101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	5,524,980	4,979,000
9013	Aircraft Tax			
	Fund 0101 Areawide General	100.00	206,000	206,000
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation and Cook Inlet Housing Authority.			
	Fund 0101 Areawide General	100.00	198,330	198,330

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center.			
	Fund 0101 For:			
	Anchorage Convention & Visitors Bureau	50.00	3,964,870	4,200,000
	Egan Civic Center (Not to exceed 12.5% of Tax Collected)	8.36	675,000	702,000
	Tourism (Other)	36.74	2,878,610	3,086,740
	Fund 0101 Sub-Total	<u>95.10</u>	<u>7,518,480</u>	<u>7,988,740</u>
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	1.77	148,930	148,930
	Fund 0161 For:			
	Tourism	1.04	86,940	86,940
	Park Maintenance	2.09	175,390	175,390
	Fund 0161 Sub-Total	<u>3.13</u>	<u>262,330</u>	<u>262,330</u>
	Total	<u>100.00</u>	<u>7,929,740</u>	<u>8,400,000</u>
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	21,020	21,020
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	43,000	43,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1266 Transportation Inspection	100.00	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	2,000	2,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1266 Transportation Inspection	100.00	24,150	24,360
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1266 Transportation Inspection	100.00	10,630	2,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	18.18	20,000	20,000
	7530 Building	81.82	90,000	90,000
	Total	<u>100.00</u>	<u>110,000</u>	<u>110,000</u>

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1266 Transportation Inspection	100.00	2,000	1,000
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	16.67	145,000	160,000
	7530 Building Inspection	83.33	800,000	800,000
	Total	<u>100.00</u>	<u>945,000*</u>	<u>960,000</u>
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	1,207,170*	1,534,250*
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	390,000	390,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	400,000	400,000

* Does not reflect Fund 0181 Profit earnings.

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	16,000	16,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	203,000	253,500
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	100,000	100,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7520 Zoning Enforcement	33.33	0	9,000
	7530 Building Inspection	66.67	18,000	18,000
		<u>100.00</u>	<u>18,000</u>	<u>27,000</u>
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7520 Zoning Enforcement	100.00	85,430	96,090
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	90,000	108,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	20.00	7,500	4,000
	7780 Traffic Engineering	80.00	16,000	16,000
	Total	100.00	23,500	20,000
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,350,000	1,350,000
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	187,500	187,500
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.33	200	200
	1342 Cash Management	17.80	11,300	11,300
	7324 Watershed Management	5.50	21,500	3,500
	7570 Code Abatement	14.96	9,500	9,500
	7710 Traffic Engineering Admin.	50.39	32,000	32,000
	7780 Traffic Engineering	11.02	7,000	7,000
	Total	100.00	81,500	63,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	4630 Traffic	100.00	1,952,110	1,952,110
	7520 Zoning Enforcement	0.0	8,000	0
	Total	100.00	1,960,110	1,952,110
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.66	46,000	47,000
	5372 Library Circulation	78.34	170,000	170,000
	Total	100.00	216,000	217,000
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	1266 Transportation	2.68	4,000	4,000
	2250 Support Services Contributions	80.54	120,000	120,000
	4910 Technical Services Admin.	14.77	22,000	22,000
	7520 Zoning Enforcement	2.01	50	3,000
	Total	100.00	146,050	149,000
9216	Pre-Trail Division			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	20,820	10,000
9219	I&M Enforcement Fines			
	2540 Vehicle Inspection Program	100.00	40,000	0

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
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9221	Administrative Fines Civil 4620 Patrol	100.00	65,000	65,000
9222	Photo Radar Fines 7710 Traffic Engineering Administration	100.00	399,000	0
9224	Parking Enforcement Fine 4971 Proposition No. 3	100.00	0	600,000
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	53.57	164,170	164,170
	Fund 0104 Chugiak Fire Service Area	.16	480	480
	Fund 0105 Glen Alps Service Area	.06	200	200
	Fund 0106 Girdwood Valley Service Area	.46	1,410	1,410
	Fund 0131 Anchorage Fire Service Area	11.64	35,670	35,670
	Fund 0141 Anchorage Roads & Drainage Service Area	10.49	32,150	32,150
	Fund 0151 Anchorage Metropolitan Police Service Area	17.02	52,150	52,150
	Fund 0161 Anchorage Parks & Recreation Service Area	6.28	19,250	19,250
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.32	970	970
	Total	100.00	306,450	306,450
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	353,700	353,700
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	36,500	36,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
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9342	Municipal Assistance Alaska Statute 29.60.350 established the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenues with municipalities. The intent of the revenue was to reduce property tax levies in reasonable proportion to the amount of State aid received.			
	Fund 0101 Areawide General	23.70	3,072,470	
	Fund 0104 Chugiak Fire Service Area	.26	33,700	
	Fund 0105 Glen Alps Service Area	.10	12,960	
	Fund 0106 Girdwood Valley Service Area	.27	35,010	
	Fund 0131 Anchorage Fire Service Area	14.96	1,939,410	
	Fund 0141 Anchorage Roads & Drainage Service Area	26.82	3,476,950	
	Fund 0151 New Anchorage Police Service Area	28.24	3,661,050	
	Fund 0161 Anchorage Parks & Recreation Service Area	5.14	666,350	
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.51	66,120	
	Total	100.00	12,964,020	0
9343	Safe Communities In 1997, Senate Bill 29 revised Alaska Statute 29.60.350 creating the revenue sharing for Safe Communities program.			
	Fund 0101 Areawide General	8.23	0	996,780
	Fund 0104 Chugiak Fire Service Area	.58	0	70,250
	Fund 0106 Girdwood Valley Service Area	.39	0	47,230
	Fund 0131 Anchorage Fire Service Area	28.83	0	3,491,740
	Fund 0151 Anchorage Metropolitan Police Service Area	61.97	0	7,505,490
	Total	100.00	0	12,111,490

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	143,280	143,280
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	511,360	545,290
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Metropolitan Police Service Area	100.00	365,500	365,500
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	8,880	8,930
	Fund 0106 Girdwood Valley Service Area	13.96	9,180	9,240
	Fund 0111 Birchtree/Elmore LRSA	10.87	7,140	7,190
	Fund 0112 Campbell Airstrip LRSA	8.51	5,600	5,630
	Fund 0113 Valli Vue Estates LRSA	3.08	2,030	2,040
	Fund 0114 Skyranch Estates LRSA	1.09	720	720
	Fund 0115 Upper Grover LRSA	.55	360	360
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	730	730
	Fund 0117 Mt. Park Estates LRSA	1.54	1,010	1,020
	Fund 0118 Mt. Park/Robin Hill LRSA	5.10	3,350	3,370
	Fund 0119 Eagle River Rural Road Service Area	179.29	117,880	118,630
	Fund 0123 Lakehill LRSA	1.53	1,000	1,010
	Fund 0124 Total LRSA	1.00	660	660
	Fund 0141 Anchorage Roads & Drainage Service Area	574.26	377,580	379,990
	Fund 0142 Talus West LRSA	4.00	2,630	2,650
	Fund 0143 Upper O'Malley LRSA	17.01	11,180	11,260
	Fund 0144 Bear Valley LRSA	2.50	1,640	1,650
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	4,910	4,940
	Fund 0146 Villages Scenic Parkway LRSA	.82	540	540
	Fund 0147 Sequoia Estates LRSA	.60	400	400
	Fund 0148 Rockhill LRSA	1.60	1,050	1,060
	Fund 0149 South Goldenview LRSA	13.13	8,630	8,690
	Total	<u>862.51</u>	<u>567,100</u>	<u>570,710</u>

1998 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	52.78	422,280	422,280
	Fund 0104 Chugiak Fire Service Area	.16	1,290	1,290
	Fund 0105 Glen Alps Service Area	.07	530	530
	Fund 0106 Girdwood Valley Service Area	.22	1,750	1,750
	Fund 0131 Anchorage Fire Service Area	11.98	95,840	95,840
	Fund 0141 Anchorage Roads & Drainage Service Area	10.80	86,410	86,410
	Fund 0151 New Anchorage Police Service Area	17.52	140,140	140,140
	Fund 0161 Anchorage Parks & Recreation Service Area	6.47	51,760	51,760
	Total	100.00	800,000	800,000
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
	Fund 0101 Areawide General	54.24	2,676,200	2,759,830
	Fund 0104 Chugiak Fire Service Area	.21	10,340	10,660
	Fund 0105 Glen Alps Service Area	.01	340	350
	Fund 0106 Girdwood Valley Service Area	.07	3,680	3,800
	Fund 0108 Service Area 35 Former Borough Roads and Drainage Service Area	.69	34,040	35,100
	Fund 0111 Birchtree/Elmore LRSA	.02	840	870
	Fund 0112 Campbell Airstrip LRSA	.01	250	260
	Fund 0113 Valli Vue Estates LRSA	.01	490	510
	Fund 0114 Skyranch LRSA	.00	140	140
	Fund 0115 Upper Grover LRSA	.00	50	50
	Fund 0116 Ravenwood LRSA	.00	90	90
	Fund 0117 Mt. Park Estates LRSA	.00	130	130
	Fund 0118 Mt. Park/Robin Hill LRSA	.01	410	420
	Fund 0119 Eagle River RRSA	1.31	64,620	66,640
	Fund 0123 Lakehill LRSA	.01	200	210
	Fund 0124 Totem LRSA	.00	90	90
	Fund 0129 Eagle River Streetlight Service Area	.05	2,580	2,660
	Fund 0131 Anchorage Fire Service Area	9.77	481,830	496,890
	Fund 0141 Anchorage Roads and Drainage Service Area	13.26	653,900	674,330
	Fund 0142 Talus West LRSA	.00	190	200
	Fund 0143 Upper O'Malley LRSA	.04	2,180	2,250
	Fund 0144 Bear Valley LRSA	.00	120	120
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	120	120
	Fund 0146 Village Scenic Parkway LRSA	.00	30	30
	Fund 0147 Sequoia Estates LRSA	.00	100	100
	Fund 0148 Rockhill	.00	150	160
	Fund 0149 South Goldenview Area LRSA	.01	340	350
	Fund 0151 New Anchorage Police Service Area	16.42	810,300	835,620
	Fund 0161 Anchorage Park & Recreation Service Area	3.51	173,190	178,600
	Fund 0162 Eagle River/Chugiak Parks and Recreation Service Area	.31	14,960	15,430
	Fund 0181 Building Safety Service Area	.04	1,820	1,880
	Total	100.00	4,933,720	5,087,890

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	19.54	248,500	248,500
	7750 Paint & Sign	6.98	88,700	88,700
	7780 Traffic Engineering	20.88	265,440	265,440
	7790 Signal Maintenance	52.60	668,910	668,910
	Total	100.00	1,271,550	1,271,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1262 Office of Emergency Management	100.00	64,000	64,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1532 Platting	80.39	123,000	123,000
	7322 Survey	19.61	30,000	30,000
	Total	100.00	153,000	153,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1525 Long Range Planning	2.44	2,000	2,000
	1533 Zoning	97.56	80,000	80,000
	Total	100.00	82,000	82,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research	15.27	9,500	9,000
	1522 Physical Planning Admin.	2.43	1,450	1,430
	1531 Zoning & Planning Admin.	23.76	14,480	14,000
	7530 Building Inspection	57.70	34,000	34,000
	7553 Public Counter	0.84	0	500
	Total	100.00	59,430	58,930
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1511 Research	100.00	12,000	13,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	700	1,000
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	5,000	6,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	120,000	120,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Chronic & Infectious Disease	100.00	105,000	200,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Community Services	2.67	23,000	23,000
	2560 Environmental Sanitation	52.21	450,050	450,060
	2570 On Site Water/Sewer	45.12	392,000	389,000
	Total	100.00	865,050	862,060
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	48,700	42,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,700	11,510
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6150 Paratransit Services	4.71	90,000	90,000
	6220 Transit Operations	95.29	1,838,130	1,820,130
	Total	100.00	1,928,130	1,910,130
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	42,000	60,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5440 Recreation	99.02	463,600	463,600
	5470 Eagle River/Chugiak Parks and Recreation	.77	3,600	3,600
	5480 Girdwood Parks & Recreation	.21	1,000	1,000
	Total	100.00	468,200	468,200
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	17.19	76,000	76,000
	5440 Recreation	82.02	362,740	362,740
	5470 Eagle River/Chugiak Parks and Recreation	.79	3,500	3,500
	Total	100.00	442,240	442,240
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5440 Recreation	78.03	721,080	721,080
	5470 Eagle River/Chugiak Parks and Recreation	21.97	203,000	203,000
	Total	100.00	924,080	924,080
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5440 Recreation	100.00	95,000	95,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5371 Library Adult Services	.48	470	400
	5372 Library Circulation	99.52	0	83,030
		<u>100.00</u>	<u>470</u>	<u>83,430</u>
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	517,950	602,950
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.29	6,000	6,000
	3530 Emergency Medical Service	99.71	2,030,000	2,030,000
	Total	<u>100.00</u>	<u>2,036,000</u>	<u>2,036,000</u>
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	37.50	15,600	15,600
	3520 Fire Suppression	62.50	26,000	26,000
	Total	<u>100.00</u>	<u>41,600</u>	<u>41,600</u>
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	120,000	120,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	131,400	131,400

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	75.76	25,500	25,000
	7582 Mapping	24.24	8,000	8,000
	Total	100.00	33,500	33,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	983,500	983,500
9482	DWI Impound/Administrative Fees			
	4630 Traffic Enforcement Unit	100.00	150,000	252,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	282,000	282,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	145,400	145,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1251 Real Estate Services	2.25	4,000	4,000
	1341 Treasury Administration	16.84	25,770	30,000
	1440 MIS Operation	1.68	3,600	3,000
	5210 Museum	16.05	19,830	28,580
	5440 Recreation	63.18	112,520	112,520
	Total	100.00	165,720	178,100
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	2,300	1,880
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	1.77	0	1,500
	1352 Customer Services/Records	2.96	2,200	2,500
	5364 Branch Libraries	10.06	10,500	8,500
	5371 Library Adult Services	71.01	59,950	60,020
	7520 Zoning Enforcement	7.10	4,000	6,000
	7530 Building Inspection	7.10	6,000	6,000
	Total	100.00	82,650	84,520
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	1423 Reprographics	.00	5,000	0
	7780 Traffic Engineering	100.00	2,000	2,000
	Total	100.00	7,000	2,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	28.57	2,600	2,000
	7581 Computer Services	71.43	5,000	5,000
	Total	100.00	7,600	7,000
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	20,500	20,500

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1020 Clerk	.49	0	3,000
	1151 Civil Law	2.22	19,700	13,700
	1154 Municipal Attorney Admin.	1.33	14,200	8,200
	1251 Real Estate Services	3.24	20,000	20,000
	1345 Delinquent Collections	31.55	195,000	195,000
	1346 Taxes	.53	3,250	3,250
	1352 Customer Service/Records	.32	0	2,000
	1912 Purchasing	9.71	60,000	60,000
	3420 Fire Code Enforcement	.57	3,500	3,500
	4620 Patrol	4.85	30,000	30,000
	4630 Traffic Enforcement	6.08	37,600	37,600
	4710 Criminal Investigation Op	.81	5,000	5,000
	4770 Crime Laboratory	.81	5,000	5,000
	4920 Police Records	30.99	191,500	191,500
	4940 Property and Evidence	.24	1,500	1,500
	5210 Museum	.36	13,190	2,240
	7430 Street Maintenance	.24	1,500	1,500
	7790 Signal Maintenance	1.62	10,000	10,000
	9108 Indigent Defense	4.04	25,000	25,000
	Total	100.00	635,940	617,990
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0119 Eagle River Rural Road SA	1.57	27,400	27,400
	Fund 0313 Police/Fire Retiree Medical Liability	98.43	1,717,340	1,717,340
		100.00	1,744,740	1,744,740

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	71.74	5,700,000	6,600,000
	Fund 0151 Anchorage Metropolitan Police Service Area	28.26	2,600,000	2,600,000
	Total	100.00	8,300,000	9,200,000
9603	Utility Revenue Distribution From Others Revenue distribution from utilities other than ATU.			
	Fund 0101 Areawide General	100.00	696,000	875,000
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	8.42	95,160	95,160
	Fund 0131 Anchorage Fire SA	1.22	13,740	13,740
	Fund 0141 Anchorage Roads & Drainage SA	69.47	785,470	785,470
	Fund 0151 Anchorage Metropolitan Police Service Area	3.26	36,870	36,870
	Fund 0161 Anchorage Parks & Recreation SA	16.98	192,000	192,000
	Fund 0601 Equipment Maintenance	.65	7,340	7,340
	Total	100.00	1,130,580	1,130,580
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	13.87	53,470	53,470
	7661 Special Assessments City SA	7.51	28,960	28,960
	7671 Special Assessments Anchorage Roads and Drainage SA	78.62	303,050	303,050
	Total	100.00	385,480	385,480

*per Gene 11/26/97
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1.1 million*

1998 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments SA 35	5.49	13,680	13,680
	7661 Special Assessments City SA	11.03	27,470	27,470
	7671 Special Assessments Anchorage Roads and Drainage SA	83.48	207,930	207,930
	Total	100.00	249,080	249,080
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1250 Heritage Land	47.28	134,900	134,900
	1634 Facility Maintenance	4.91	14,000	14,000
	1652 Real Estate Services	7.57	21,600	21,600
	2240 Grants and Contracts	25.87	88,680	73,800
	3600 Fire Training	1.05	20,000	3,000
	5210 Museum	13.32	38,000	38,000
	Total	100.00	317,180	285,300
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1250 Heritage Land Bank	100.00	28,450	28,450
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	69,140	69,140
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	65,500	110,000

1998 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	202,000	250,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1250 Heritage Land Bank	100.00	187,820*	155,400*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1250 Heritage Land Bank	27.43	25,540	25,540
	4630 Traffic Enforcement Unit	50.56	47,090	47,090
	4940 Property and Evidence	22.01	20,500	20,500
	Total	100.00	93,130	93,130
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	191,180	54,000
9753	5th & C Garage Income Parking Authority's net income to be applied to the lease payment for debt service.			
	9104 5th & C Garage Lease Payment	100.00	366,000	266,000

* Does not reflect Fund 0221 Profit earnings.

1998 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
	Fund 0101 Areawide General	60.93	2,228,580	2,228,580
	Fund 0104 Chugiak Fire Service Area	1.22	44,490	44,490
	Fund 0105 Glen Alps Service Area	.31	11,200	11,200
	Fund 0106 Girdwood Valley Service Area	.36	13,010	13,010
	Fund 0111 Birchtree/Elmore LRSA	.33	11,960	11,960
	Fund 0112 Campbell Airstrip LRSA	.14	5,030	5,030
	Fund 0113 Valli Vue Estates LRSA	.32	11,720	11,720
	Fund 0114 Sky ranch LRSA	.12	4,450	4,450
	Fund 0115 Upper Grover LRSA	.02	570	570
	Fund 0116 Ravenwood LRSA	.00	220	220
	Fund 0117 Mt. Park Estates LRSA	.03	950	950
	Fund 0118 Mt. Park/Robin Hill LRSA	.13	4,870	4,870
	Fund 0119 Eagle River Rural Road SA	1.83	67,090	67,090
	Fund 0123 Lakehill LRSA	.02	680	680
	Fund 0124 Totem LRSA	.01	530	530
	Fund 0129 Eagle River Street Light SA	.20	7,180	7,180
	Fund 0131 Anchorage Fire Service Area	6.64	242,860	242,860
	Fund 0141 Anchorage Roads & Drainage SA	9.94	363,350	363,350
	Fund 0142 Talus West LRSA	.06	2,220	2,220
	Fund 0143 Upper O'Malley LRSA	.41	15,030	15,030
	Fund 0144 Bear Valley LRSA	.08	2,830	2,830
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	0	
	Fund 0146 Villages Scenic Parkway LRSA	.01	590	590
	Fund 0147 Sequoia Estates LRSA	.09	3,150	3,150
	Fund 0148 Rockhill LRSA	.06	2,240	2,240
	Fund 0149 South Goldenview LRSA	.16	5,970	5,970
	Fund 0151 Anchorage Metropolitan Police Service Area	14.34	524,500	524,500
	Fund 0161 Anchorage Parks & Recreation SA	1.08	39,510	39,510
	Fund 0162 Eagle River/Chugiak Park and Recreational SA	1.16	42,410	42,410
	Total	100.00	3,657,190	3,657,190

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	26.65	228,570	228,570
	Fund 0602 Self-Insurance	73.35	629,000	629,000
	Total	<u>100.00</u>	<u>857,570</u>	<u>857,570</u>
9763	State Land Sale Interest			
	1250 Heritage Land Bank	100.00	207,250	207,250
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	11.36	1,500	2,500
	5372 Library Circulation	88.64	19,300	19,500
	Total	<u>100.00</u>	<u>20,800</u>	<u>22,000</u>
9785	Sale of Books			
	5355 Library Administration	100.00	32,000	32,000
9793	Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners.			
	1020 Clerk	100.00	500	0
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	25.00	2,000	500
	7520 Zoning Enforcement	25.00	180	500
	7530 Building Inspection	50.00	1,000	1,000
	Total	<u>100.00</u>	<u>3,180</u>	<u>2,000</u>

1998 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1997 Revised	1998 Budgeted
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	12,000	12,000
9798	Miscellaneous Revenue			
	4740 Narcotics Enforcement Unit	98.74	125,500	125,500
	5210 Museum	0.79	800	1,000
	7520 Zoning Enforcement	0.47	3,610	600
	Total	100.00	129,910	127,100