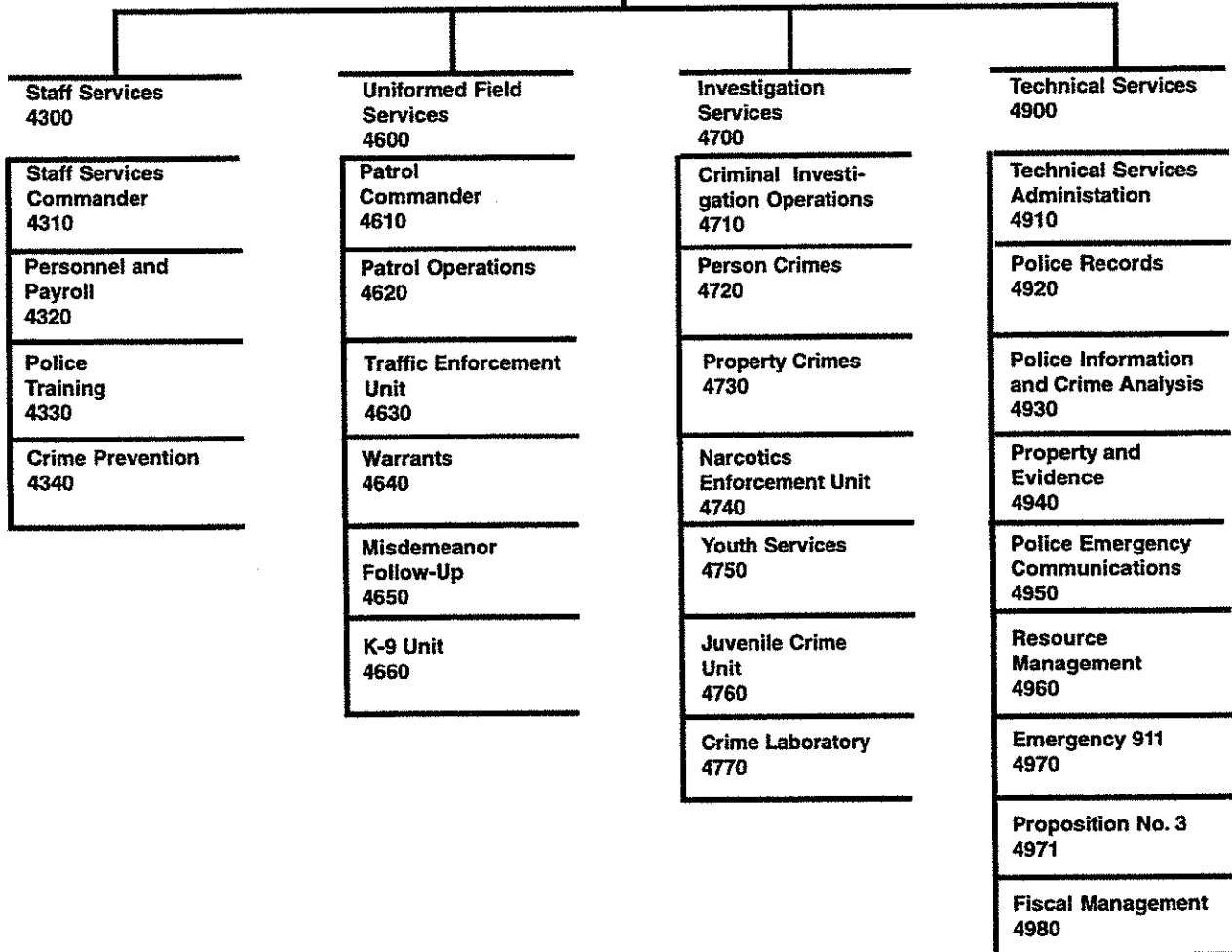


POLICE

POLICE

Operations
Manager

Chief of Police
4110



DEPARTMENT SUMMARY

Department

POLICE

Mission

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and, to enforce the law impartially with due regard for the constitutional rights of all citizens.

Major Program Highlights

- Provide a safe environment for our City's residents and visitors.
- Ensure the department is properly staffed and scheduled to ensure the continued reduction in the occurrence of violent crime in Anchorage.
- Implement Community Policing throughout the Municipality.
- Manage and direct parking enforcement with special emphasis in the downtown area.
- Continue the assignment of police officers to foot and bike patrols in the Downtown Central Business district, Muldoon, Fairview, Spenard, paths, and bike paths.
- Increase on-street presence of officers, dramatically impacting the areas of domestic violence, DWI arrests and juvenile crime.
- Continue to address crime and related problems through innovative crime prevention.
- Maintain sub-stations to keep officers within their assigned patrol areas to the maximum extent possible and open a new sub-station to serve the Hillside.
- Continue aggressive traffic enforcement, especially red light running and speeding.
- Administer the Department's grants, and pursue new grant fund opportunities.
- Provide assistance to the Mayor's Crime Task Force.
- Develop and maintain programs addressing juvenile issues.
- Coordinate crime prevention activities; provide the public and media with information.
- Continue operation of both the old Police Local Information Management System (PLIMS) and the new Tiburon Information Management System to ensure access to historical data.
- Assume full funding of the 15 sworn officers hired in 1995 under the federal 1995 COPS grant.
- Provide grant matching funds for 6 sworn officers hired in 1997 under the 1997 COPS grant.

RESOURCES

	1997	1998
Direct Costs	\$ 45,793,940	\$ 45,266,860
Program Revenues	\$ 3,781,700	\$ 4,583,700
Personnel	505FT	505FT
Grant Budget	\$ 1,814,365	\$ 1,212,141
Grant Personnel	21FT	21FT

1998 R E S O U R C E P L A N

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1997 REVISED	1998 BUDGET	1997 REVISED		1998 BUDGET	
			FT	PT	T	TOTAL
POLICE ADMINISTRATION	347,960	347,220	4			4
STAFF SERVICES	2,169,610	2,003,110	18			19
PATROL DIVISION	20,641,850	20,874,020	267			266
INVESTIGATION SERVICES	6,988,410	7,045,060	81			81
TECHNICAL SERVICES	14,379,610	14,363,730	135			135
OPERATING COST	44,527,440	44,633,140	505			505
ADD DEBT SERVICE	1,266,500	633,720				
DIRECT ORGANIZATION COST	45,793,940	45,266,860				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	11,557,050	12,398,580				
TOTAL DEPARTMENT COST	57,350,990	57,665,440				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,479,260	2,620,500				
FUNCTION COST	54,871,730	55,044,940				
LESS PROGRAM REVENUES	3,781,700	4,583,700				
NET PROGRAM COST	51,090,030	50,461,240				

* Does not include 21 partially federally funded sworn positions.

1998 R E S O U R C E S B Y C A T E G O R Y O F E X P E N S E

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMINISTRATION	314,700	24,820	7,700		347,220
STAFF SERVICES	1,512,390	161,990	328,730		2,003,110
PATROL DIVISION	20,987,100	92,260	181,740	50,000	21,311,100
INVESTIGATION SERVICES	6,675,620	78,050	256,520	34,870	7,045,060
TECHNICAL SERVICES	7,816,620	340,970	6,213,920	17,600	14,389,110
DEPT. TOTAL WITHOUT DEBT SERVICE	37,306,430	698,090	6,988,610	102,470	45,095,600
LESS VACANCY FACTOR	462,460				462,460
ADD DEBT SERVICE					633,720
TOTAL DIRECT ORGANIZATION COST	36,843,970	698,090	6,988,610	102,470	45,266,860

RECONCILIATION FROM 1997 REVISED BUDGET TO 1998 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1997 REVISED BUDGET:	\$ 45,793,940	505 *		
1997 ONE-TIME REQUIREMENTS:				
- Mobile Data Terminals	(462,670)			
- Digital 911 Recording Review Station	(22,000)			
- Personal Equipment/Computers for Added Officers	(111,500)			
- Recruitment and Training for Added Officers	(140,300)			
- Vehicle Purchase for Added Officers	(514,500)			
- Smart Purchases	(31,400)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1998:				
- Salaries and Benefits Adjustment	11,180			
- Non-Personal Services Inflation Adjustment	(13,700)			
- Full Year Additional Cost of Expanded Police	387,030			
- Full Year Additional Cost of Prop. 3 (Parking Violation Enforcement)	200,000			
- Reduction in Budgeted Costs of Programs and Service	(246,880)			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- Lease Cost for Sub-Station Transferred to Property & Facility Management	(10,000)			
MISCELLANEOUS INCREASES (DECREASES):				
- Increase in Voter Approved Debt Service	137,000			
- Reduction in Debt Service Resulting From Use of "One-Time" Safe Communities Funding	(757,510)			
- Increase Police/Fire Retiree Medical Costs	50,190			
1997 CONTINUATION LEVEL:	\$ 44,268,880	505 *	0	0
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- <i>Grant Match to Hire Six New Sworn Officers. The 1997 Grant Match Was Provided During Grant Appropriation, Approved July 1, 1997</i>	\$ 281,940			
- <i>Full Municipal Funding of the 1995 COPS Grant Due to Expire 9/30/98</i>	261,660			

(Continued on next page)

RECONCILIATION FROM 1997 REVISED BUDGET TO 1998 BUDGET

DEPARTMENT: POLICE

DIRECT COSTS	POSITIONS		
	FT	PT	T

FUNDED NEW/EXPANDED SERVICE LEVELS: (Continued)

- | | |
|---|---------|
| <ul style="list-style-type: none"> - <i>Additional Licensing Fees and Maintenance Costs Associated With Operating Both the Old Police Local Information Management System (PLIMS) and the New Tiburon Information Management Systems. Operating Dual Systems Will Last Approximately Two Years</i> | 173,200 |
| <ul style="list-style-type: none"> - <i>Contract With the Anchorage Parking Authority to Collect Parking Fine Revenues</i> | 281,180 |

UNFUNDED CURRENT SERVICE LEVELS:

- *None*

1998 BUDGET:

\$ 45,266,860	505 FT*	0 PT	0 T
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* Does not include 21 partially federally funded sworn positions.

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: POLICE ADMINISTRATION

PURPOSE:

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and to enforce the law impartially.

1997 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Continued to address crime and related problems through increased community policing and innovative crime prevention.
- Developed and maintained prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Continued to enhance the community policing effort through the assignment of additional police officers to foot and bike patrols in the Downtown Central Business district, paths, bike paths, Muldoon, Fairview, and Spenard areas.
- Developed and maintained programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.

1998 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police personnel.
- Continue to address crime and related problems through innovative crime prevention.
- Develop and maintain prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Continue to enhance the community policing effort through the assignment of police officers to foot and bike patrols in the Downtown Central Business district, paths, bike paths, Muldoon, Fairview, and Spenard areas.
- Develop and maintain programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.
- Implement Community Policing throughout the Municipality.

RESOURCES:

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	328,520		\$	311,990		\$	314,700	
SUPPLIES		29,890			27,270			24,820	
OTHER SERVICES		13,930			8,700			7,700	
TOTAL DIRECT COST:	\$	372,340		\$	347,960		\$	347,220	

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 26, 60, 79,107

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1997 PERFORMANCES:

- Upgraded the automated payroll system.
- Continued to expand and develop departmental unit procedures.
- Continued to administer the Planning Committee activities and implement recommendations.
- Continued to promote public safety through public education and informational programs.
- Continued to develop and coordinate training techniques for the development of police skills.
- Continued to research, develop and implement efficiency programs.
- Continued to expand the recruitment process of seeking qualified women and minorities.
- Planned, organized and delivered training to both sworn and non-sworn employees.
- Coordinated crime prevention activities, provided the public and media with information, and background checks for Safe Homes.

1998 PERFORMANCE OBJECTIVES:

- Continue to expand and develop departmental unit procedures.
- Continue to administer the Planning Committee activities and implement recommendations.
- Continue to promote public safety through public education and informational programs.
- Continue to develop and coordinate training techniques for the development of police skills.
- Continue to research, develop and implement efficiency programs.
- Continue to expand the recruitment process of seeking qualified women and minorities.
- Plan, organize and deliver training to both sworn and non-sworn employees.
- Coordinate crime prevention activities, provide the public and media with information, and background checks for Safe Homes.

1998 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	17	0	0	18	0	0	19	0	0
PERSONAL SERVICES	\$ 1,335,010			\$ 1,473,410			\$ 1,512,390		
SUPPLIES	162,190			197,640			161,990		
OTHER SERVICES	476,470			391,160			328,730		
CAPITAL OUTLAY	0			107,400			0		
TOTAL DIRECT COST:	\$ 1,973,670			\$ 2,169,610			\$ 2,003,110		
WORK MEASURES:									
- Applications processed (non-sworn)	75			150			150		
- Applications processed (sworn)	1,800			1,300			1,500		
- Personnel actions	2,000			2,000			2,000		
- Safe Home background checks	35			35			35		
- Investigate complaints	50			50			50		
- Polygraphs	100			100			100		
- Number of hours sworn and non-sworn employees received training	25,200			25,200			25,200		
- Staff inspections to assist in litigations	50			50			50		
- Provide information and education on public safety programs	50			50			50		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 4, 5, 23, 27, 33, 34, 56, 61, 65, 72, 78, 92, 94, 101,
 104, 124

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: PATROL DIVISION

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 18 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the New Anchorage Police Service Area.

1997 PERFORMANCES:

- Managed and employed the Motorcycle Enforcement Program.
- Responded to citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Directed the Impound Section, Crises Resolution unit, and Traffic unit.
- Directed K-9 unit, Explosive Ordinance Disposal, and Warrant Sections.
- Ensured compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigated and referred for domestic prosecution charges of domestic violence violations.
- Managed deployment of additional protection to special details/events.
- Managed and directed parking enforcement with special emphasis in the downtown area.

1998 PERFORMANCE OBJECTIVES:

- Manage and employ the Motorcycle Enforcement Program.
- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Direct the Impound Section, Crises Resolution unit, and Patrol Followup.
- Direct the K-9 unit, Explosive Ordinance Disposal, and Warrant Sections.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigate and refer for domestic prosecution charges of domestic violence violations.
- Manage deployment of additional protection to special details/events.
- Manage and direct parking enforcement with special emphasis in the downtown area.

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: PATROL DIVISION

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	251	0	0	267	0	0	266	0	0
PERSONAL SERVICES	\$18,858,150			\$20,339,850			\$20,550,020		
SUPPLIES	89,290			90,260			92,260		
OTHER SERVICES	135,400			185,740			462,920		
CAPITAL OUTLAY	42,310			26,000			50,000		
TOTAL DIRECT COST:	\$19,125,150			\$20,641,850			\$21,155,200		
PROGRAM REVENUES:	\$ 2,074,800			\$ 2,281,800			\$ 3,083,800		
WORK MEASURES:									
- Average emergency patrol response time (seconds)	200			200			200		
- Drunk driver arrests	2,370			2,537			2,537		
- Moving traffic citations	34,400			35,260			35,260		
- Traffic accidents investigated	8,749			14,914			14,914		
- Fatality and serious injury traffic accident investigated	1,000			1,259			1,259		
- Alcohol related traffic fatalities investigated	12			12			12		
- Warrants, writs, summons and subpoenas served	24,000			24,000			24,000		
- Calls for police officers	240,000			247,000			247,000		
- Traffic arrests	2,524			3,029			3,029		
- K-9 business security checks	8,000			8,000			8,000		
- K-9 searches: buildings area searches, tracking	1,400			1,400			1,400		
- K-9 arrests: felonies and misdemeanors	650			650			650		
- Prisoner transports	10,500			10,500			10,500		
- Parking tickets issued	0			24,045			41,220		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 7, 8, 9, 11, 28, 36, 37, 38, 39, 50, 53, 54, 63, 66,
 67, 76, 77, 83, 85, 88, 93, 97, 102, 103, 111, 112, 119, 120, 122,
 126, 128, 130, 132

1998 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

1997 PERFORMANCES:

- Answered over 55,000 phone calls and typed over 34,000 pages of reports.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepared & presented 60% of burglary/felony fraud & theft charges to DA.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigated 15% of these cases.
- Screened all missing person reports and runaway reports.
- Initiated 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Maximized to the greatest extent possible the seizure of illegal drugs.
- Initiated virtually 100% of all illegal drug sale investigations.
- Investigated 90% of felony juvenile crime; prepared/presented 50% to MYC.
- Prepared and presented 50% of the felony violent crime charges to the DA.
- Screened all felony violent crime cases and actively investigated 50% of them, to include: homicide, sexual assault and felony assault, robbery, and crimes against children.

1998 PERFORMANCE OBJECTIVES:

- Answer over 55,000 phone calls and type over 34,000 pages of reports.
- Continue the effective operation of the Forensic Lab.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Screen all felony property crime cases and actively investigate 15% of these cases.
- Screen all missing person reports and runaway reports.
- Initiate 90% of all vice-related investigations.
- Maximize to the greatest extent possible the seizure of illegal drugs.
- Initiate virtually 100% of all illegal drug sale investigations.
- Investigate 90% of felony juvenile crime; prepare & present 50% to MYC.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Screen all felony violent crime cases and actively investigate 50% of them, to include; homicide, sexual assault and felony assault, robbery, and crimes against children.
- Assign a detective to each of the school district's geographical boundaries to work with the schools located within the area.

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	76	0	0	81	0	0	81	0	0
PERSONAL SERVICES	\$ 6,130,080			\$ 6,612,300			\$ 6,675,620		
SUPPLIES	94,470			80,150			78,050		
OTHER SERVICES	280,140			254,590			256,520		
DEBT SERVICE	24,560			24,560			12,290		
CAPITAL OUTLAY	21,000			41,370			34,870		
TOTAL DIRECT COST:	\$ 6,550,250			\$ 7,012,970			\$ 7,057,350		
PROGRAM REVENUES:	\$ 15,000			\$ 135,500			\$ 135,500		
WORK MEASURES:									
- Narcotics cases assigned	600			600			600		
- Value of drugs seized (\$)	4,000,000			4,000,000			4,000,000		
- Value of drug assets seized (\$)	100,000			100,000			100,000		
- Total drug charges	501			501			501		
- Person crimes cases assigned	1,487			2,520			2,520		
- Property crimes cases assigned	1,965			2,000			2,000		
- Crimes against children assigned	526			997			997		
- Latent prints, crime cards and ID's made, evidence examined	19,175			20,250			20,250		
- Crime scene photographs development and processing	97,320			98,175			98,175		
- Total vice and other related charges	366			300			300		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 12, 13, 14, 15, 16, 29, 30, 31, 40, 41, 48, 49, 55, 59,
 62, 68, 71, 73, 74, 80, 81, 82, 90, 98, 100, 110, 113, 114, 116,
 127

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1997 PERFORMANCES:

- Implemented Tiburon Computer Aided Dispatch (CAD) and Records Management System (RMS).
- Implemented Imaging System to support Tiburon system.
- Provided support for the Emergency 911 system.
- Resolved all emergency and non-emergency requests for police service.
- Coordinated budget development and enhanced revenue sources.
- Planned, remodeled and modernized the emergency command center.

1998 PERFORMANCE OBJECTIVES:

- Provide support for the Emergency 911 system.
- Resolve all emergency and non-emergency requests for police service.
- Coordinate budget development and enhance revenue sources.
- Implement crime analysis pin mapping.
- Assume full funding of the 15 sworn officers hired in 1995 under the federal 1995 COPS grant.
- Provide grant matching funds for the 6 new sworn officers hired under the 1997 COPS grant.
- Continue operation of both the old Police Local Information Management System (PLIMS) and the new Tiburon Information Management System to ensure access to historical data.

1998 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1996 REVISED			1997 REVISED			1998 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	129	0	0	135	0	0	135	0	0
PERSONAL SERVICES			\$ 6,808,300			\$ 7,534,660			\$ 7,791,240
SUPPLIES			381,030			388,450			340,970
OTHER SERVICES			5,579,180			6,206,510			5,932,740
DEBT SERVICE			1,215,010			1,241,940			621,430
CAPITAL OUTLAY			205,300			249,990			17,600
TOTAL DIRECT COST:			\$14,188,820			\$15,621,550			\$14,703,980
PROGRAM REVENUES:			\$ 1,053,400			\$ 1,364,400			\$ 1,364,400
WORK MEASURES:									
- Calls for police officer			245,521			247,000			252,000
- APSIN/NCIC audits, entries, inquiries			68,870			73,652			73,652
- Computer systems supported			180			250			250
- Evidence incoming and outgoing - pieces			60,000			83,000			83,000
- Number of police reports input into PLIMS			120,344			124,036			124,036
- Public inquiries for Evidence Auction info.			20,000			33,000			33,000
- 911 Emergency calls			127,611			130,000			132,000
- Accounting documents processed			6,000			6,000			6,000
- Number of grant applications prepared			3			3			3
- Brady Bill background checks			8,525			8,525			8,525

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 17, 18, 19, 20, 21, 22, 24, 25, 32, 35, 42, 43, 44, 45,
 46, 47, 51, 52, 57, 58, 64, 69, 70, 75, 84, 86, 87, 89, 91,
 95, 96, 99, 105, 106, 108, 109, 115, 117, 118, 121, 123, 125, 129, 131

**POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

<u>GRANT PROGRAM</u>	<u>FY97 Amount</u>	<u>FY97 FT PT T</u>	<u>FY98 Amount</u>	<u>FY98 FT PT T</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 1,814,365	21	\$ 1,212,141	21	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	<u>45,793,940</u>	<u>505</u>	<u>45,266,860</u>	<u>505</u>	
	\$ 47,608,305	526	\$ 46,479,001	526	

GRANT FUNDING REPRESENTED 3.8% OF THE DEPARTMENTS 1997 DIRECT COST BUDGET.

GRANT FUNDING REPRESENTS 2.6% OF THE DEPARTMENTS APPROVED 1998 DIRECT COST BUDGET.

SPECIAL INVESTIGATION FUND	\$ 77,000		\$ 60,000 (Estimate)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received thru court disposition.					
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 560,187		\$ 561,354		2 Yrs
- Provides units of local government with funds to underwrite projects to reduce crime and improve public safety.					
COPS - MORE	\$ 225,000		\$ n/a		
- Enable contracting of prisoner transport and subpoena service.					
COPS - UNIVERSAL HIRING	\$ 300,000	6FT	\$ 120,000	6FT	3 Yrs
- Provides additional Police Officers as part of an overall plan to address crime and related problems through Community Policing (Total grant \$450,000)					
SAFE AND SOBER STREETS	\$ 80,000		\$ n/a		
- Provides for overtime dedicated to the detection and apprehension of intoxicated drivers and serious traffic offenders.					
STREET LEVEL DRUG CRIMES	\$ 59,850		\$ 86,850		7/1/97 - 6/30/98
- Provides for overtime to reduce street level drug sales and violent crimes associated with street drugs.					
COPS - PHASE I	\$ 512,328	15FT	\$ 383,937	15FT	3 Yrs
- Provides additional Police Officers to address crime and related problems through Community Oriented Policing Services (Total grant \$1,534,864).					

Total \$	<u>1,814,365</u>	<u>21FT</u>	\$	<u>1,212,141</u>	<u>21FT</u>
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