

# Municipality of Anchorage



Rick Mystrom  
Mayor

## **Approved General Government Operating Budget**



# 1998

Municipality  
of  
Anchorage



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*Rick Mystrom, Mayor*

December 3, 1997

OFFICE OF THE MAYOR

Dear Residents of Anchorage:

Enclosed herein is the approved 1998 General Government Operating Budget. I am pleased to report that the budget has increased only 1.0% from 1997 and is \$4.8 million under the tax cap. Property taxes on existing property are up less than 1% (0.9%) from 1997 in the 1998 budget.

The 1998 budget will allow us to continue our efforts to make Anchorage a safer and more livable city. Crime in Anchorage for the first nine months of 1997 is down from one year ago in all categories. Comparisons of the 1997 crime rate per 100,000 population to the same time period in 1995 show how much crime conditions have improved in the last two years. Based on the population statistic the crime rate is down 32% with dramatic drops in homicides (41%), rape (46%), and robbery (54%). Although I am pleased by this information, I am not yet satisfied. The crime statistics are a good sign that Anchorage is moving toward being the city we all want, but there is still work to be done. The 1998 budget will continue our efforts in that direction.

While making our City safe will continue to be our primary focus, we will also continue to work to make Anchorage a cleaner, more livable city. We will make our streets throughout the city safer and cleaner. Zoning and code enforcement will be enhanced. The maintenance and watering of our sports and parks facilities and road right-of-ways/medians will enjoy a high priority. In addition to being safe and attractive, we will continue to recognize the importance of quality recreational and cultural opportunities for our citizens.

During 1998, we will automate major manual processes and provide better access to information to enhance decision making and increase worker productivity.

My administration has always put a high priority on working with the business community to foster economic development. We will continue to place emphasis on working with existing businesses and new prospects in 1998. Our building, zoning, and permitting process will continue to be improved.

I want to thank the Assembly, Municipal Budget Advisory Commission members, and the general public for their efforts during the 1998 budget process. We have continued the steps to reach our goal of making Anchorage an even better place to live and raise our families

Sincerely,

A handwritten signature in black ink that reads "Rick Mystrom". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Rick Mystrom

*"City of Lights and Flowers"*

CLERK'S OFFICE  
AMENDED AND APPROVED  
Date: 11-18-97

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading:

ANCHORAGE, ALASKA  
AO NO. 97 - 124 (S) as amended (CORRECTED)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 1998 GENERAL GOVERNMENT OPERATING BUDGET  
3 FOR THE MUNICIPALITY OF ANCHORAGE

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4  
5 WHEREAS, the Mayor has presented the 1998 General Government Operating Budget  
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
7 Charter; and

8  
9 WHEREAS, the Assembly reviewed the budget as presented; and

10  
11 WHEREAS, on November 4, 1997 and on November 11, 1997 duly advertised public  
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13  
14 WHEREAS, the 1998 funds are now ready for appropriation by ordinance.

15  
16 NOW, THEREFORE, the Assembly hereby ordains:

17  
18 Section 1. That the 1998 General Government Operating Budget is hereby adopted for  
19 the Municipality of Anchorage.

20  
21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
22 the respective departments and/or funds shall be, and hereby are appropriations for the 1998 fiscal  
23 year.

24  
25 Section 3. The General Government Operating Budget appropriations by fund are as  
26 follows:

27

28	Fund	General	Amount
29	No.		
30	0101	Areawide General	\$ 77,104,990
31	0102	City Service Area (SA)	<del>\$ 77,251,880</del>
32	0104	Chugiak Fire SA	211,120
33	0105	Glen Alps SA	452,580
34	0106	Girdwood Valley SA	146,040
35	0108	Service Area 35 Non-Assessable Debt SA	675,580
36	0111	Birchtree/Elmore Limited Road Service Area (LRSA)	146,190
			121,690

74	<b>Fund</b>		<b>Amount</b>
75	<b>No.</b>	<b>Debt Service Fund</b>	
76	0313	Police/Fire Retiree Medical Liability Fund	\$ 427,580
77			
78		Total Debt Service Fund	\$ 427,580
79			
80	<b>Fund</b>		<b>Amount</b>
81	<b>No.</b>	<b>Internal Service</b>	
82	0601	Equipment Maintenance	\$ 8,310
83	0602	Self-Insurance	2,928,380
84	0607	Management Information Systems	3,000
85			
86		Total Internal Service Funds	\$ 2,939,690
87			\$ 227,566,245
88		TOTAL ALL FUNDS	<u>\$ 227,566,280</u>

Section 4. Appropriations for the following operating departments and/or agencies are hereby established.

GOVERNMENT FUNDS

95	<b>Fund</b>		<b>Amount</b>
96	<b>No.</b>	<b>Department/Agency</b>	
96			\$ 2,186,150
97	1000	Assembly	<del>\$ 2,179,150</del>
98	1050	Equal Rights Commission	426,330
99	1060	Internal Audit	459,160
100	1100	Office of the Mayor	844,230
101	1150	Municipal Attorney	4,007,530
102	1200	Municipal Manager	1,590,950
103	1260	Operations Manager	766,290
104	1300	Finance	7,920,680
105	1400	Management Information Systems Department	1,582,820
106			2,555,540
107	1500	Community Planning and Development	<del>2,455,540</del>
108			10,984,900
109	1600	Property and Facility Management	<del>10,987,850</del>
110	1800	Employee Relations	2,895,210
111	1900	Purchasing	884,740
112			9,942,360
113	2000	Health and Human Services	<del>9,936,220</del>
114			29,062,095
115	3000	Fire	<del>29,001,720</del>

	<b>Fund No.</b>	<b>General</b>	<b>Amount</b>
37	0112	Campbell Airstrip LRSA	\$ 41,060
38	0113	Valli-Vue Estates LRSA	71,530
39	0114	Skyranch Estates LRSA	20,720
40	0115	Upper Grover LRSA	6,440
41	0116	Ravenwood LRSA	7,520
42	0117	Mt. Park Estates LRSA	16,850
43	0118	Mt. Park/Robin Hill LRSA	58,110
44	0119	Eagle River/Chugiak/Birchwood Rural Road SA	3,032,850
45	0121	Eaglewood Contributing LRSA	28,290
46	0122	Gateway Contributing LRSA	2,400
47	0123	Lakehill LRSA	23,300
48	0124	Totem LRSA	12,850
49	0129	Eagle River Street Lighting SA	171,880
50			24,426,855
51	0131	Anchorage Fire Protection SA	<del>24,366,480</del>
52	0141	Anchorage Roads and Drainage SA	46,209,710
53	0142	Talus West LRSA	26,430
54	0143	Upper O'Malley LRSA	265,240
55	0144	Bear Valley LRSA	16,790
56	0145	Rabbit Creek View/Heights LRSA	27,280
57	0146	Villages Scenic Parkway LRSA	6,220
58	0147	Sequoia Estates LRSA	14,330
59	0148	Rockhill LRSA	18,560
60	0149	South Goldenview LRSA	80,850
61	0151	Anchorage Metropolitan Police SA	52,306,320
62			13,238,540
63	0161	Anchorage Parks and Recreation SA	<del>13,152,000</del>
64	0162	Eagle River/Chugiak Parks and Recreation SA	1,121,010
65	0181	Anchorage Building Safety SA	3,537,310
66			\$ 223,647,435
67		Total General Funds	\$ <del>223,647,470</del>
68			
69	<b>Fund No.</b>	<b>Special Revenue</b>	<b>Amount</b>
70			
71	0221	Heritage Land Bank	\$ 551,540
72			
73		Total Special Revenue Funds	\$ 551,540

Fund No.	Department/Agency	Amount
116	4000 Police	\$ 45,266,860
117		21,048,070
118	5100 Cultural and Recreational Services	<del>21,170,730</del>
119		9,817,920
120	6000 Public Transportation	<del>9,807,920</del>
121	7000 Public Works	56,877,870
122		9,769,330
123	9000 Non-Departmental	<del>10,102,270</del>
124		\$ 218,889,035
125	Sub-Total	\$ 219,124,070
126		
127	<u>INTERNAL SERVICE FUNDS</u>	
128	1300 Finance	\$ 5,701,390
129	1400 Management Information Systems	10,539,220
130	1600 Property and Facility Management	8,216,490
131	Sub-Total	\$ 24,457,100
132		
133	<u>NON-PROFIT ARTS GRANTS</u>	
134	(specific appropriations per Assembly amendment)	
135	5100 Cultural and Recreational Services	
136	AK Chamber Singers	\$ 6,294.12
137	AK Dance Theater	33,294.12
138	AK Junior Theater	12,294.12
139	AK Theater of Youth	8,294.12
140	Anc. Civic Orchestra	2,294.11
141	Anc. Community Theater	9,794.12
142	Anc. Concert Assoc.	36,294.12
143	Anc. Concert Chorus	8,294.12
144	Anc. Festival of Music	10,294.12
145	Anc. Folk Festival	3,294.11
146	Anc. Opera	41,294.12
147	Anc. Symphony	36,294.12
148	Anc. Youth Symphony	6,294.12
149	Arts Committee of APU	3,294.11
150	E. R. Fine Arts Academy	4,794.11
151	Music Machine	6,294.12
152	Sitka Summer Music Fest.	6,294.12
153		
154	Sub-Total	\$ 235,000.00
155		
156		\$ 243,581,135
157	GRAND TOTAL	<del>\$ 243,581,170</del>

158            Section 5. Appropriation of funds for Debt Service on Retirement Certificate of  
159 Participation: The amount of \$3,485,000 is appropriated to Fund 0719 as a pass-through from  
160 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the  
161 Certificates of Participation.

162  
163            Section 6. This ordinance shall take effect January 1, 1998.

164  
165            PASSED AND APPROVED by the Anchorage Assembly this 18<sup>th</sup> day of November,  
166 1997.

167  
168  
169              
Chairperson

170 ATTEST:

171  
172  
173              
174 Municipal Clerk  
175  
176

**1998 APPROVED**  
**GENERAL GOVERNMENT OPERATING BUDGET**  
**MUNICIPALITY OF ANCHORAGE**

Rick Mystrom, Mayor

**ASSEMBLY**

Pat Abney	Cheryl Clementson	Fay Von Gemmingen
Mark Begich, Chairman	Dan Kendall	Charles Wohlforth
Bob Bell	Kevin Meyer	George Wuerch
Ted Carlson	Joe Murdy	

**ADMINISTRATION**

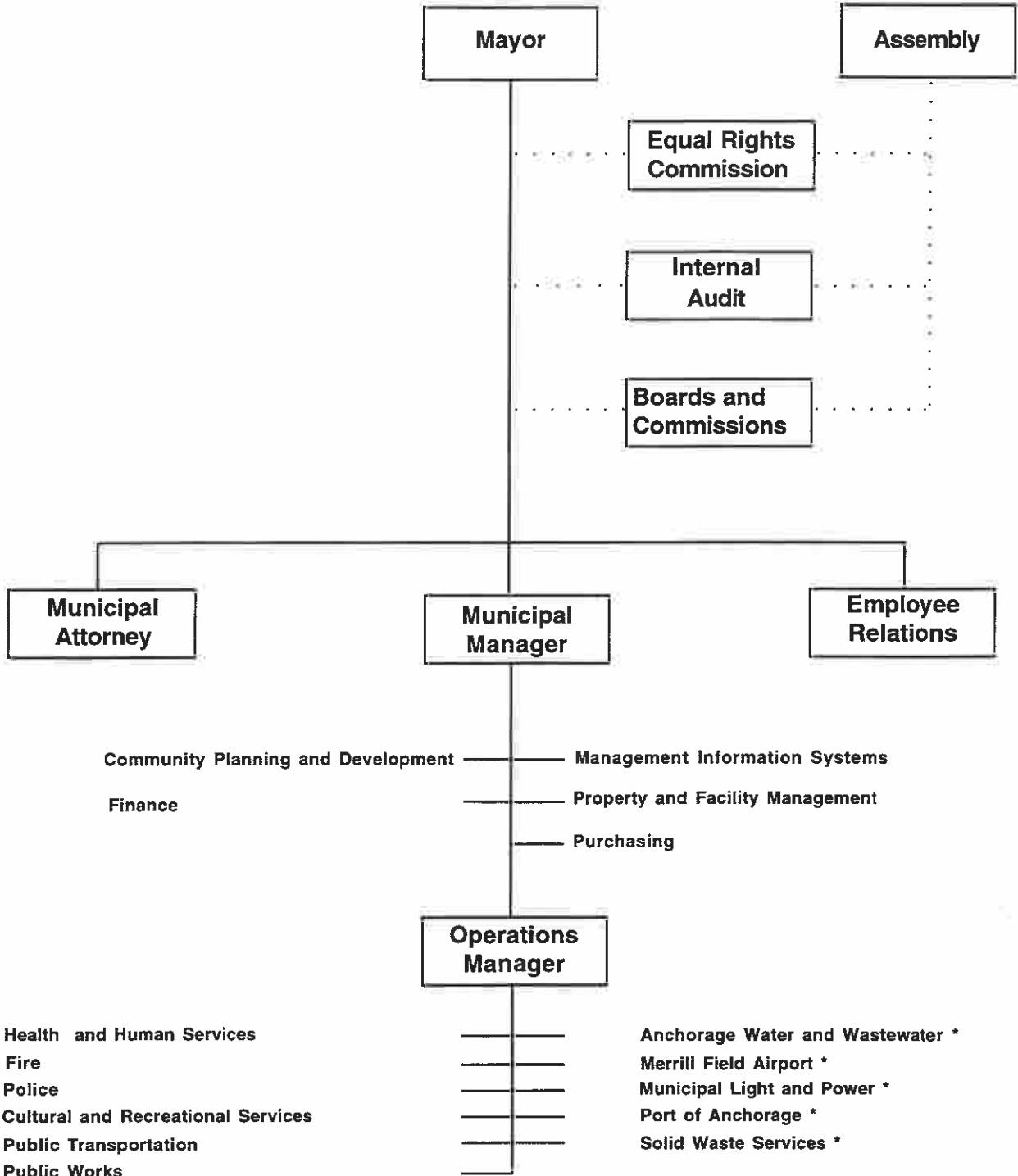
Larry D. Crawford .....	Municipal Manager
Mary K. Hughes.....	Municipal Attorney
Thomas C. Tierney .....	Employee Relations Director
George J. Vakalis .....	Operations Manager

**OFFICE OF MANAGEMENT AND BUDGET STAFF**

Jeanne Alexander	Ben Granade	Stan Palco
Kathy Campbell	Neva Harnish	Janell Perkins
Gene Dusek	Bruce Holmes	Terese Williams
	Dan Moore	



**1998 GENERAL GOVERNMENT OPERATING BUDGET  
MUNICIPALITY OF ANCHORAGE  
ORGANIZATION**



\* The public utilities publish a separate budget document.

# 1998 Approved General Government Operating Budget

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