

**1997 General Government Operating Budget**

**APPENDIX J**

**APPLIED FUND BALANCE**

<u>Fund</u>	<u>Revised 1996 Budget</u>	<u>1997 Budget</u>
0101 - Areawide	\$ 3,801,960	\$ (229,460)
0131 - Anchorage Fire	(687,990)	311,530
0141 - ARDSA	1,536,290	1,142,560
0151 - Police	677,850	2,722,140
0161 - Anchorage Parks & Recreation	(119,600)	(113,170)
Subtotal	<u>\$ 5,208,510</u>	<u>\$ 3,833,600</u>
0102 - City Service Area	\$ 204,860	\$ 0
0108 - SA-35 - Old Borough	50,000	34,870
0114 - Skyranch LRSA	10,000	0
0119 - Eagle River Rural Road SA	350,000	350,000
0121 - Eaglewood Contrib. LRSA	60	0
0122 - Gateway Contrib. LRSA	470	0
0129 - Eagle River Streetlight SA	60,000	30,000
0142 - Talus West LRSA	5,110	0
0149 - South Goldenview LRSA	20,000	0
0162 - Eagle River - Chugiak Parks & Recreation	189,000	0
0181 - Building Safety	164,570	0
0221 - Heritage Land Bank	180,000	0
0313 - Police/Fire Retiree Medical Liability	(1,542,340)	(1,542,340)
0602 - Self-Insurance	4,000,000	2,900,000
Total	<u><u>\$ 8,900,240</u></u>	<u><u>\$ 5,606,130</u></u>