

1997 General Government Operating Budget
APPENDIX E
1996-1997 MILL LEVY COMPARISONS BY FUND

Fund	Service Area	1996 Actual	1997		1997 Proposed Budget With Offset	1997 Proposed Budget With Offset Over (Under) 1996 Actual
			Proposed Budget Without Offset	1995 Offset*		
0101	Areawide General	2.02	2.26	(0.19)	2.07	0.05
0102	City Service Area	0.00	0.10	0.00	0.10	0.10
0104	Chugiak Fire SA	1.00	0.93	0.00	0.93	(0.07)
0105	Glen Alps SA	3.10	2.96	0.00	2.96	(0.14)
0106	Girdwood Valley SA	2.42	2.42	0.00	2.42	0.00
0108	Service Area 35 Debt	0.02	0.02	0.00	0.02	0.00
0111	Birchtree-Elmore LRSA	1.50	1.48	0.00	1.48	(0.02)
0112	Campbell Airstrip LRSA	1.00	0.99	0.00	0.99	(0.01)
0113	Valli-Vue Estates LRSA	1.40	1.39	0.00	1.39	(0.01)
0114	Skyranch Estates LRSA	1.30	1.28	0.00	1.28	(0.02)
0115	Upper Grover LRSA	1.00	0.98	0.00	0.98	(0.02)
0116	Raven Woods LRSA	1.00	0.90	0.00	0.90	(0.10)
0117	Mt. Park Estates LRSA	1.00	0.97	0.00	0.97	(0.03)
0118	Mt. Park/Robin Hill LRSA	1.30	1.29	0.00	1.29	(0.01)
0119	Eagle River Rural Road SA	2.10	2.04	0.00	2.04	(0.06)
0121	Eaglewood Contributing LRSA	0.22	0.22	0.00	0.22	0.00
0122	Gateway Contributing LRSA	0.16	0.35	0.00	0.35	0.19
0123	Lakehill LRSA	1.50	1.46	0.00	1.46	(0.04)
0124	Totem LRSA	1.50	1.47	0.00	1.47	(0.03)
0129	Eagle River Street Light SA	0.50	0.49	0.00	0.49	(0.01)
0131	Anchorage Fire Protection SA	1.95	1.82	(0.04)	1.78	(0.17)
0141	Anchorage Roads & Drainage SA	3.35	3.53	(0.08)	3.45	0.10
0142	Talus West LRSA	0.80	0.97	0.00	0.97	0.17
0143	Upper O'Malley LRSA	2.00	1.96	0.00	1.96	(0.04)
0144	Bear Valley LRSA	1.50	1.48	0.00	1.48	(0.02)
0145	Rabbit Creek LRSA	2.50	2.58	0.00	2.58	0.08
0146	Villages Scenic Parkway LRSA	1.00	0.99	0.00	0.99	(0.01)
0147	Sequoia Estates LRSA	1.50	1.48	0.00	1.48	(0.02)
0148	Rockhill LRSA	1.50	1.47	0.00	1.47	(0.03)
0149	South Goldenview LRSA	1.00	1.03	0.00	1.03	0.03
0151	Anchorage Police SA	3.40	3.08	(0.07)	3.01	(0.39)
0161	Anchorage Parks & Rec SA	0.76	0.77	(0.01)	0.76	0.00
0162	Eagle River/Chugiak Parks & Rec	0.54	0.57	0.00	0.57	0.03
0181	Anchorage Building Safety SA	0.01	0.01	0.00	0.01	0.00

* The property tax billings for 1995 exceeded the Assembly approved levy. The 1997 mill levy is being reduced to offset this over billing.

NOTE: The 1997 mill levies in this appendix are based on preliminary assessed valuation estimates which may change prior to April 1997 when the actual 1997 mill rates will be approved by the Assembly.