

1997 General Government Operating Budget

APPENDIX D

FUNCTION COST COMPARISON BY FUND

<u>Fund</u>	<u>Title</u>	<u>1996 Revised</u>	<u>1997 Budget</u>
0101	Areawide General Fund	\$ 74,228,920	\$ 73,715,310
0102	City Service Area	267,110	331,390
0104	Chugiak Fire Service Area	456,930	435,780
0105	Glen Alps Service Area	147,000	147,090
0106	Girdwood Valley Service Area	529,940	535,320
0108	SA35 Former Borough Roads/Drainage	244,470	240,180
0111	Birchtree/Elmore LRSA	109,930	111,050
0112	Section 6/Campbell Airstrip LRSA	35,540	35,750
0113	Vallie Vie Estates LRSA	63,750	64,430
0114	Skyranch LRSA	28,000	18,200
0115	Upper Grover LRSA	6,170	6,250
0116	Ravenwood LRSA	6,770	6,310
0117	Mt. Park Estates LRSA	15,930	15,920
0118	Mt. Park/Robin Hill LRSA	56,160	56,760
0119	Eagle River Rural Road SA	3,073,670	3,074,640
0121	Eaglewood Contributing RSA	27,480	27,480
0122	Gateway Contributing RSA	850	850
0123	Lakehill LRSA	21,950	21,920
0124	Totem LRSA	11,400	11,450
0129	Eagle River Streetlight SA	219,760	189,530
0131	Anchorage Fire SA	25,599,150	25,399,560
0141	Anchorage Roads and Drainage SA	41,745,970	44,674,010
0142	Talus West LRSA	30,650	30,650
0143	Upper O'Malley LRSA	246,650	247,450
0144	Bear Valley LRSA	15,380	15,480
0145	Rabbit Creek Vu/Hts LRSA	26,610	27,510
0146	Villages Scenic LRSA	4,500	4,550
0147	Sequoia Estates LRSA	12,430	12,560
0148	Rockhill LRSA	18,570	18,670
0149	South Goldenview Area LRSA	92,690	75,550
0151	Anchorage Police SA	48,230,730	51,765,110
0161	Anchorage Parks-Recreation SA	11,828,810	12,079,160
0162	Eagle River/Chugiak Parks-Recreation SA	1,247,780	1,102,620
0181	Anchorage Building Safety SA	3,126,500	3,123,700
0221	Heritage Land Bank	840,890	621,820
0313	Police/Fire Ret Med Liability	175,000	175,000
0601	Equipment Maintenance IGS	92,000	8,310
0602	Self Insurance	4,800,210	3,699,800
0607	Management Information Systems ISF	3,000	2,690
	Total	\$ 217,689,250	\$ 222,129,810