

1997 General Government Operating Budget

APPENDIX J

APPLIED FUND BALANCE

Fund	Revised 1996 Budget	1997 Budget
0101 - Areawide General SA	\$ 3,801,960	\$ (87,510)
0131 - Anchorage Fire SA	(687,990)	311,530
0141 - ARDSA	1,536,290	1,142,560
0151 - Anchorage Police SA / New Anchorage Police SA	677,850	2,722,140
0161 - Anchorage Parks & Recreation SA	(119,600)	(113,170)
Subtotal	<u>\$ 5,208,510</u>	<u>\$ 3,975,550</u>
0102 - City Service Area	\$ 204,860	\$ 0
0104 - Chugiak Fire SA	0	35,000
0106 - Girdwood SA	0	21,730 *
0108 - SA-35 - Old Borough	50,000	34,870
0114 - Skyranch LRSA	10,000	0
0119 - Eagle River Rural Road SA	350,000	350,000
0121 - Eaglewood Contrib. LRSA	60	0
0122 - Gateway Contrib. LRSA	470	0
0129 - Eagle River Streetlight SA	60,000	30,000
0142 - Talus West LRSA	5,110	0
0149 - South Goldenview LRSA	20,000	0
0162 - Eagle River - Chugiak Parks & Recreation	189,000	0
0181 - Building Safety	164,570	0
0221 - Heritage Land Bank	180,000	0
0313 - Police/Fire Retiree Medical Liability	(1,542,340)	(1,542,340)
0602 - Self-Insurance	4,000,000	2,900,000
Total	<u><u>\$ 8,900,240</u></u>	<u><u>\$ 5,804,810</u></u>

*Subject to voter approval in the April 15, 1997 election of use of Girdwood designated fund balance.