

POLICE

POLICE

**Operations
Manager**

**Chief of Police
4110**

Staff Services 4300
Staff Services Commander 4310
Personnel and Payroll 4320
Police Training 4330
Crime Prevention 4340

Uniformed Field Services 4600
Patrol Commander 4610
Patrol Operations 4620
Traffic Enforcement Unit 4630
Warrants 4640
Misdemeanor Follow-Up 4650
K-9 Unit 4660

Investigation Services 4700
Criminal Investi- gation Operations 4710
Person Crimes 4720
Property Crimes 4730
Narcotics Enforcement Unit 4740
Youth Services 4750
Juvenile Crime Unit 4760
Crime Laboratory 4770

Technical Services 4900
Technical Services Administation 4910
Police Records 4920
Police Information and Crime Analysis 4930
Property and Evidence 4940
Police Emergency Communications 4950
Resource Management 4960
Emergency 911 4970
Fiscal Management 4980

DEPARTMENT SUMMARY

Department POLICE

Mission

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and to enforce the law impartially.

Major Program Highlights

- Provide a safe environment for our City's residents and visitors.
- Ensure the department is properly staffed and scheduled to reduce the occurrence of violent crime in Anchorage.
- Provide foot patrol in the downtown Central Business District to serve businesses, tourists and citizens.
- Increase on-street presence of officers.
- Establish a Misdemeanor Follow-Up Unit to more thoroughly investigate thefts, assaults, and other serious misdemeanor crimes.
- Establish a Juvenile Crime Unit to work with kids, parents and schools in helping to prevent kids from engaging in unlawful behavior.
- Extend police services to the New Police Service Area.
- Continue Community Based Policing effort in Mountain View and look at the implementation of similar programs in other neighborhoods.
- Begin implementation of the Sexual Assault Response Team program.
- Increase on-street presence of officers.
- Continue to implement a new computerized records management system to enhance officer productivity and reduce time officers spend doing written paperwork.
- Pursue Grant funding opportunities available for hiring officers, specialized enforcement efforts, and crime prevention programs.
- Implement a property Laser Bar Code Identification System.
- Maintain sub-stations to keep officers within their assigned patrol areas to the maximum extent possible.
- Provide assistance to the Mayor's Crime Task Force
- Administer the COPS Phase I Grant with Community Based Policing in the Mountain View Area.
- Hire, equip, train and graduate at least two new Police Officer Academies in 1997.

RESOURCES

	1996	1997
Direct Costs	\$ 42,210,230	\$ 45,421,960
Program Revenues	\$ 3,143,200	\$ 3,468,200
Personnel	477FT	504FT
Grant Budget	\$ 1,495,053	\$ 739,578
Grant Personnel	15FT	15FT

1997 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1996 REVISED	1997 BUDGET	1996 REVISED		1997 BUDGET	
			FT	PT	T	TOTAL
POLICE ADMINISTRATION	372,340	347,960	4		4	4
STAFF SERVICES	1,973,670	2,139,610	17		17	18
PATROL DIVISION	19,125,150	20,742,350	251		251	267
INVESTIGATION SERVICES	6,525,690	6,986,410	76		76	80
TECHNICAL SERVICES	12,973,810	13,939,130	129		129	135
OPERATING COST	40,970,660	44,155,460	477		477	504
ADD DEBT SERVICE	1,239,570	1,266,500				
DIRECT ORGANIZATION COST	42,210,230	45,421,960				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	10,822,550	11,487,210				
TOTAL DEPARTMENT COST	53,032,780	56,909,170				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,488,700	2,479,260				
FUNCTION COST	50,544,080	54,429,910				
LESS PROGRAM REVENUES	3,143,200	3,468,200				
NET PROGRAM COST	47,400,880	50,961,710				

* Does not include 15 partially federally funded sworn positions.

1997 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMINISTRATION	311,990	27,270	8,700		347,960
STAFF SERVICES	1,473,410	201,640	391,160	73,400	2,139,610
PATROL DIVISION	20,818,870	92,260	146,740	50,000	21,107,870
INVESTIGATION SERVICES	6,612,300	78,150	254,590	41,370	6,986,410
TECHNICAL SERVICES	7,560,040	388,450	5,819,430	196,590	13,964,510
DEPT. TOTAL WITHOUT DEBT SERVICE	36,776,610	787,770	6,620,620	361,360	44,546,360
LESS VACANCY FACTOR	390,900				390,900
ADD DEBT SERVICE					1,266,500
TOTAL DIRECT ORGANIZATION COST	36,385,710	787,770	6,620,620	361,360	45,421,960

RECONCILIATION FROM 1996 REVISED BUDGET TO 1997 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1996 REVISED BUDGET:	\$ 42,210,230	477		
1996 ONE-TIME REQUIREMENTS:				
- Vehicle Purchases	(228,000)			
- Arctic Winter Games	(12,000)			
- Personal Equipment/Computers for Added Officers	(121,000)			
- Recruitment and Training for Added Officers	(140,300)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1997:				
- Salary and Benefit Adjustment	1,038,640			
- Non-Personal Services Inflation	148,670			
- Police Full Year Additional Cost	284,930			
- Full Year Cost of Property/Evidence Positions Added in CY 1996	178,120			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
1996 CONTINUATION LEVEL:	\$ 43,359,290	477	0	0
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- Add Additional 21 Sworn Officers, 4 Clerks and 2 Dispatchers Required by the New Anchorage Police Service Area	1,644,610	27		
- Vehicle Expense for New Anchorage Police SA	514,500			
- Increased Debt Service	26,740			
- Increase in Property and Evidence Room Supply and Advertising	24,820			
- Purchase of a Digital 911 Recording Review Station	22,000			
UNFUNDED CURRENT SERVICE LEVELS:				
- Delete Airtime Costs of a Secure Cellular Telephone System. System Would Have Been too Costly and Management is Looking for Less Expensive Alternative	(170,000)			
MISCELLANEOUS INCREASES (DECREASES)				
- None				
1997 BUDGET:	\$ 45,421,960	504 FT*	0 PT	0 T

* Does not include 15 partially federally funded sworn positions.

1997 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: POLICE ADMINISTRATION

PURPOSE:

It is the mission of the Anchorage Police Department to deliver police services in the most effective, responsive, and professional manner possible; to protect lives and property; to prevent crime and maintain order; and to enforce the law impartially.

1996 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Continued to address crime and related problems through increased community policing and innovative crime prevention.
- Developed and maintained prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime project.
- Enhanced the community policing effort through the assignment of additional police officers to foot and bike patrols in the Downtown Central Business District (CBD), paths, and bike paths.
- Developed and maintained programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.

1997 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police personnel.
- Continue to address crime and related problems through increased community policing and innovative crime prevention.
- Develop and maintain prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Continue to enhance the community policing effort through the assignment of additional police officers to foot and bike patrols in the Downtown Central Business district, paths, bike paths, Muldoon, Fairview, and Spenard areas.
- Develop and maintain programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.

RESOURCES:

	1995 REVISED			1996 REVISED			1997 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	326,060		\$	328,520		\$	311,990	
SUPPLIES		27,200			29,890			27,270	
OTHER SERVICES		7,540			13,930			8,700	
TOTAL DIRECT COST:	\$	360,800		\$	372,340		\$	347,960	

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 26, 60, 79,108

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1996 PERFORMANCES:

- Researched and designed new payroll system.
- Continued to expand and develop departmental unit procedures.
- Continued to administer the Planning Committee activities and implement recommendations.
- Continued to promote public safety through public education and informational programs.
- Continued to develop and coordinate training techniques for the development of police skills.
- Continued to research, develop and implement efficiency programs.
- Continued to expand the recruitment process of seeking qualified women and minorities.
- Planned, organized and delivered training to both sworn and non sworn employees.
- Coordinated crime prevention activities, provided the public and media with information, and background checks for Safe Homes.

1997 PERFORMANCE OBJECTIVES:

- Upgrade the automated payroll system.
- Continue to expand and develop departmental unit procedures.
- Continue to administer the Planning Committee activities and implement recommendations.
- Continue to promote public safety through public education and informational programs.
- Continue to develop and coordinate training techniques for the development of police skills.
- Continue to research, develop and implement efficiency programs.
- Continue to expand the recruitment process of seeking qualified women and minorities.
- Plan, organize and deliver training to both sworn and non sworn employees.
- Coordinate crime prevention activities, provide the public and media with information, and background checks for Safe Homes.

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1995 REVISED			1996 REVISED			1997 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	17	0	0	17	0	0	18	0	0
PERSONAL SERVICES			\$ 1,376,220			\$ 1,335,010			\$ 1,473,410
SUPPLIES			161,760			162,190			201,640
OTHER SERVICES			336,580			476,470			391,160
CAPITAL OUTLAY			24,600			0			73,400
TOTAL DIRECT COST:			\$ 1,899,160			\$ 1,973,670			\$ 2,139,610
WORK MEASURES:									
- Applications processed (non-sworn)			50			75			150
- Applications processed (sworn)			1,300			1,800			1,300
- Personnel actions			1,900			2,000			2,000
- Safe Home background checks			33			35			35
- Investigate complaints			50			50			50
- Polygraphs			100			100			100
- Number of hours sworn and non sworn employees received training			35,700			25,200			25,200
- Staff inspections to assist in litigations			50			50			50
- Provide information and education on public safety programs			42			50			50

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 4, 5, 23, 27, 33, 34, 38, 39, 56, 61, 65, 72, 78, 88,
 93, 95, 102, 105, 125

1997 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: PATROL DIVISION

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 18 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the New Anchorage Police Service Area.

1996 PERFORMANCES:

- Managed and employed the Motorcycle Enforcement Program.
- Responded to citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Directed the Impound Section, Crises Resolution unit, and Traffic unit.
- Directed the K-9 unit, Explosive Ordinance Disposal, & Warrant Sections.
- Ensured compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigated and referred for domestic prosecution, charges of Domestic Violence Writ violations.
- Managed deployment of additional protection to special details/events.
- Established a Misdemeanor Follow-up Unit to thoroughly investigate thefts and other serious misdemeanor crimes.

1997 PERFORMANCE OBJECTIVES:

- Manage and employ the Motorcycle Enforcement Program.
- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Direct the Impound Section, Crises Resolution unit, and Traffic unit.
- Direct the K-9 unit, Explosive Ordinance Disposal, and Warrant Sections.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigate and refer for domestic prosecution charges of Domestic Violence violations.
- Manage deployment of additional protection to special details/events.

1997 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: PATROL DIVISION

	1995 REVISED			1996 REVISED			1997 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	236	0	0	251	0	0	267	0	0
PERSONAL SERVICES	\$17,497,110			\$18,858,150			\$20,453,350		
SUPPLIES	66,400			89,290			92,260		
OTHER SERVICES	731,300			135,400			146,740		
DEBT SERVICE	41,400			0			0		
CAPITAL OUTLAY	153,430			42,310			50,000		
TOTAL DIRECT COST:	\$18,489,640			\$19,125,150			\$20,742,350		
PROGRAM REVENUES:	\$ 2,137,200			\$ 2,074,800			\$ 2,216,800		
WORK MEASURES:									
- Average emergency patrol response time (seconds)	200			200			200		
- Drunk driver arrests	2,200			2,370			2,537		
- Moving traffic citations	33,500			34,400			35,260		
- Traffic accidents investigated	8,489			8,749			14,914		
- Fatality and serious injury traffic accident investigated	1,000			1,000			1,259		
- Alcohol related traffic fatalities investigated	12			12			12		
- Warrants, writs, summons and subpoenas served	19,000			24,000			24,000		
- Calls for police officers	233,000			240,000			247,000		
- Traffic arrests	2,249			2,524			3,029		
- K-9 business security checks	7,000			8,000			8,000		
- K-9 searches: buildings area searches, tracking	1,000			1,400			1,400		
- K-9 arrests: felonies and misdemeanors	600			650			650		
- Prisoner transports	10,000			10,500			10,500		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 7, 8, 9, 11, 28, 36, 37, 50, 53, 54, 63, 66, 67, 76,
 77, 83, 85, 89, 94, 98, 103, 104, 112, 113, 120, 121, 123, 127, 129

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

1996 PERFORMANCES:

- Answered over 50,000 phone calls and typed over 30,000 pages of reports.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepared & presented 60% of burglary/felony fraud & theft charges to DA.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigated 15% of these cases.
- Screened all missing person reports.
- Initiated 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Maximized to the greatest extent possible the seizure of illegal drugs.
- Initiated virtually 100% of all illegal drug sale investigations.
- Established a Juvenile Crime Unit.
- Prepared and presented 50% of the felony violent crime charges to the DA.
- Screened all felony violent crime cases and actively investigated 50% of them, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.

1997 PERFORMANCE OBJECTIVES:

- Answer over 55,000 phone calls and type over 34,000 pages of reports.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Screen all felony property crime cases to include burglary, fraud and theft and actively investigate 15% of these cases.
- Screen all missing person reports and runaway reports.
- Initiate 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Maximize to the greatest extent possible the seizure of illegal drugs.
- Initiate virtually 100% of all illegal drug sale investigations.
- Investigate 90% of felony juvenile crime; prepare & present 50% to MYC.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Screen all felony violent crime cases and actively investigate 50% of them, to include: homicide, sexual assault and felony assault, robbery, and crimes against children.

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1995 REVISED			1996 REVISED			1997 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	69	0	0	76	0	0	80	0	0
PERSONAL SERVICES	\$ 5,623,940			\$ 6,130,080			\$ 6,612,300		
SUPPLIES	70,790			94,470			78,150		
OTHER SERVICES	115,120			280,140			254,590		
DEBT SERVICE	12,300			24,560			24,560		
CAPITAL OUTLAY	33,000			21,000			41,370		
TOTAL DIRECT COST:	\$ 5,855,150			\$ 6,550,250			\$ 7,010,970		
PROGRAM REVENUES:	\$ 15,000			\$ 15,000			\$ 32,000		
WORK MEASURES:									
- Narcotics cases assigned	345			600			600		
- Value of drugs seized (\$)	3,000,000			4,000,000			4,000,000		
- Value of drug assets seized (\$)	100,000			100,000			100,000		
- Total drug charges	350			501			501		
- Person crimes cases assigned	1,189			1,371			2,520		
- Property crimes cases assigned	1,839			1,920			2,000		
- Crimes against children assigned	449			482			997		
- Latent prints, crime cards and ID's made, evidence examined	18,443			19,175			20,250		
- Crime scene photographs development and processing	94,931			97,320			98,175		
- Total vice and other related charges	150			300			300		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 12, 13, 14, 15, 16, 29, 30, 31, 40, 41, 48, 49, 55, 59,
 62, 68, 71, 73, 74, 80, 81, 82, 91, 99, 101, 111, 114, 115, 117,
 128

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1996 PERFORMANCES:

- Designed Property Laser Bar Code System.
- Provided support for the Emergency 911 system.
- Designed upgrade for the Records Management System.
- Implemented Computer Aided Dispatch (CAD).
- Resolved all emergency and non-emergency requests for police service.
- Coordinated budget development and enhanced revenue sources.
- Researched and evaluated consolidation of Police and Fire Dispatch.

1997 PERFORMANCE OBJECTIVES:

- Implement Tiburon Computer Aided Dispatch (CAD) and Records Management System(RMS) systems.
- Implement Imaging system to support Tiburon system.
- Provide support for the Emergency 911 system.
- Resolve all emergency and non-emergency requests for police service.
- Coordinate budget development and enhance revenue sources.

1997 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1995 REVISED			1996 REVISED			1997 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	119	0	0	129	0	0	135	0	0
PERSONAL SERVICES	\$ 6,604,100			\$ 6,808,300			\$ 7,534,660		
SUPPLIES	344,800			381,030			388,450		
OTHER SERVICES	4,758,960			5,579,180			5,819,430		
DEBT SERVICE	682,420			1,215,010			1,241,940		
CAPITAL OUTLAY	74,800			205,300			196,590		
TOTAL DIRECT COST:	\$12,465,080			\$14,188,820			\$15,181,070		
PROGRAM REVENUES:	\$ 991,000			\$ 1,053,400			\$ 1,219,400		
WORK MEASURES:									
- Calls for police officer	233,000			240,000			247,000		
- APSIN/NCIC audits, entries, inquiries	65,592			68,870			73,652		
- Computer systems supported	135			180			250		
- Evidence incoming and outgoing - pieces	44,800			60,000			83,000		
- Number of police reports input into PLIMS	94,136			120,344			124,036		
- Public inquiries for Evidence Auction info.	15,180			20,000			33,000		
- 911 Emergency calls	130,000			136,000			143,000		
- Accounting documents processed	6,000			6,000			6,000		
- Number of grant applications prepared	3			3			3		
- Brady Bill background checks	8,500			8,525			8,525		

132 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 17, 18, 19, 20, 21, 22, 24, 25, 32, 35, 42, 43, 44, 45,
 46, 47, 51, 52, 57, 58, 64, 69, 70, 75, 84, 86, 87, 90, 92,
 96, 97, 100, 106, 107, 109, 110, 116, 118, 119, 122, 124, 126, 130, 131,
 132

**POLICE
DEPARTMENT**

OPERATING GRANT FUNDED PROGRAMS

<u>GRANT PROGRAM</u>	<u>FY96 GRANT YR</u>	<u>FY96 POS. FT PT T</u>	<u>FY97 GRANT YR</u>	<u>FY97 POS. FT PT T</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 1,495,053	15	\$ 739,578	15	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	42,210,230	477	45,421,960	504	
	<u>\$ 43,705,283</u>	<u>492</u>	<u>\$ 46,161,538</u>	<u>519</u>	
GRANT FUNDING REPRESENTED 3.4% OF THE DEPARTMENTS 1996 DIRECT COST BUDGET.					
GRANT FUNDING REPRESENTS 1.6% OF THE DEPARTMENTS PROPOSED 1997 DIRECT COST BUDGET.					
SPECIAL INVESTIGATION FUND	\$ 96,500 (Estimate)		\$ 96,500 (Estimate)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received thru court disposition.					
LOCAL LAW ENFORCEMENT BLOCK GRANT	\$ 560,187 (Estimate)		\$ According to the Bureau of Justice Assistance (BJA) this was a one-time grant.		
- Provides units of local government with funds to underwrite projects to reduce crime and improve public safety.					
NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)	\$ 155,000		\$ 20,900 (Estimate)		1/1/97 - 6/30/97
SAFE AND SOBER STREETS	\$ 131,040		\$ 50,000 (Estimate)		10/1/96 - 9/30/97
- Provides for overtime dedicated to the detection detection and apprehension of intoxicated drivers and serious traffic offenders.					
STREET LEVEL DRUG CRIMES	\$ 49,476		\$ 59,850 (Estimate)		7/1/96 - 6/30/97
- Provides for overtime to reduce street level drug sales and violent crimes associated with street drugs.					
COPS - PHASE I	\$ 502,850	15FT	\$ 512,328	15FT	3 Yrs
- Provides additional Police Officers to address crime and related problems through Community Oriented Policing Services.					
TOTAL \$	<u>1,495,053</u>	<u>15FT</u>	<u>\$ 739,578</u>	<u>15FT</u>	