

# REVENUES

**1997 General Government Operating Budget**

**SUMMARY OF ALL REVENUE ACCOUNTS**

Revenue Source	1996 Revised *	1997 Budget
<b>FEDERAL REVENUES</b>		
9312 Federal in Lieu of Property Tax	\$ 283,520	\$ 283,520 ✓
9324 Mass Transportation	353,700	353,700 ✓
9331 Other Federal Grant Revenue	55,000	55,000 ✓
9357 National Forest Allocation	2,630	2,630 ✓
9376 Civil Defense	64,000	64,000 ✓
<b>Total Federal Revenues</b>	<b>\$ 758,850</b>	<b>\$ 758,850</b>
<b>STATE REVENUES</b>		
9346 Health Facilities	\$ 549,850	\$ 549,850 ✓
9349 Road Maintenance	609,780	609,780 ✓
9362 Tax Equalization Entitlement	5,305,080	5,305,080 ✓
<b>Total State Revenue Sharing</b>	<b>\$ 6,464,710</b>	<b>\$ 6,464,710</b>
9022 State in Lieu of Taxes	198,330	198,330 ✓
9342 Municipal Assistance	13,960,230	12,843,410 ✓
9344 Fisheries Tax	93,280	93,280 ✓
9347 Liquor Licenses	365,500	365,500 ✓
9348 Amusement Device Licenses	30,480	30,480 ✓
9355 Electric Co-Op Allocation	700,000	800,000 ✓
9356 State Senior Tax Credit	0	0
9363 State Traffic Signal Reimbursement	1,271,550	1,271,550 ✓
<b>Total State Revenues</b>	<b>\$ 23,084,080</b>	<b>\$ 22,067,260</b>
<b>LOCAL REVENUES</b>		
<b>ALLOCATED</b>		
9003 Penalty/Interest on Delinquent Taxes	\$ 1,543,750	\$ 1,543,750 ✓
9004 Tax Cost Recoveries	101,170	125,670 ✓
9006 Auto Tax	4,176,520	5,847,130 ✓
9011 Tobacco Tax	5,855,530	5,855,530 ✓
9013 Aircraft Tax	0	180,000 ✓
9021 Utility Fees/Other Revenues	0	0

\* As of April 30, 1996

**1997 General Government Operating Budget**

**SUMMARY OF ALL REVENUE ACCOUNTS**

Revenue Source		1996 Revised *	1997 Budget
9023	Hotel and Motel Taxes	7,243,570	8,151,140 ✓
9024	Penalty/Interest on Hotel/Motel Taxes	21,020	21,020 ✓
9601	Contributions From Other Funds	1,744,740	1,744,740 ✓
9602	Utility Revenue Distribution From ATU	8,100,000	8,300,000 ✓
9603	Utility Revenue Distribution Other	801,000	696,000 ✓
9615	Contribution of Interest From G.O. Bonds	1,194,550	1,605,080 ✓
9711	Assessments	335,080	278,850 ✓
9712	Penalty/Interest on Assessments	266,270	282,200 ✓
9737	ACPA Ticket Surcharge	150,000	150,000 ✓
9761	Cash Pool Short-Term Interest	3,202,320	3,202,320 ✓
9762	Other Short-Term Interest	890,570	890,570 ✓
<b>Total Allocated Local Revenues</b>		<b>\$ 35,626,090</b>	<b>\$ 38,874,000</b>

**PROGRAM**

9008	Collection Service Fees	\$ 330,000	\$ 330,000 ✓
9111	Building and Trade Licenses	40,000	43,000 ✓
9112	Taxicab Permits	180,000	180,000 ✓
9113	Contractor Certificates and Examinations	2,500	2,000 ✓
9114	Chauffeur Licenses	24,150	24,150 ✓
9115	Taxicab Permit Revisions	10,630	10,630 ✓
9116	Local Business	111,000	110,000 ✓
9117	Chauffeur License Renewal	2,000	2,000 ✓
9131	Plan Checking Fees	885,000	945,000 ✓
9132	Building Permits	1,025,460 **	1,122,660 ✓**
9133	Electrical Permits	385,000	390,000 ✓
9134	Gas and Plumbing Permits	418,000	400,000 ✓
9135	Moving Fence/Sign Fees	20,000	16,000 ✓
9136	Construction and Right-of-Way Permits	135,400	135,400 ✓
9137	Elevator Inspection Fees	101,000	100,000 ✓
9138	Mobile Home Inspection Fees	20,800	18,000 ✓
9139	Land Use Permits	85,430	85,430 ✓
9141	Subdivision Inspection Fees	90,000	90,000 ✓
9142	Site Plan Review Fees	23,500	23,500 ✓
9143	Parking and Access Agreement Fees	350	350 ✓
9151	Emission Certificate Fee	1,510,000	1,350,000 ✓
9191	Animal Licenses	195,000	187,500 ✓
9199	Miscellaneous Permits	81,600	81,500 ✓
9211	Court Fines and Forfeitures	1,875,110	1,960,110 ✓

\* As of April 30, 1996

\*\* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

**1997 General Government Operating Budget**

**SUMMARY OF ALL REVENUE ACCOUNTS**

<b>Revenue Source</b>		<b>1996 Revised *</b>	<b>1997 Budget</b>
9213	Library Book Fines	216,000	216,000 ✓
9215	Other Fines and Forfeitures	136,050	126,050 ✓
9216	Pre-Trial Diversion	54,500	54,500 ✓
9218	Zoning Enforcement Fines	20,820	20,820 ✓
9219	I&M Enforcement Fines	100,000	40,000 ✓
9222	Photo Radar	399,000	399,000 ✓
9411	Platting Fees	153,000	153,000 ✓
9412	Zoning Fees	82,000	82,000 ✓
9413	Sale of Publications	60,620	59,430 ✓
9415	Miscellaneous Map Sales	25,000	12,000 ✓
9416	Rezoning Inspections	700	700 ✓
9419	Vehicle Emission Inspection Fee	15,000	5,000 ✓
9423	Family Planning Fees	110,000	120,000 ✓
9425	Dispensary Fees	75,000	105,000 ✓
9426	Sanitary Inspections Fees	864,870	865,050 ✓
9427	Clinic Fees	54,700	48,700 ✓
9428	Cook Inlet Air Pollution	11,700	11,700 ✓
9431	Public Transit Fees	1,783,130	1,928,130 ✓
9433	Transit Advertising Fees	42,000	42,000 ✓
9441	Recreation Centers and Programs	561,100	523,200 ✓
9442	Sports and Park Activities	401,040	484,740 ✓
9443	Aquatics	1,021,350	1,040,080 ✓
9444	Camping Fees	95,000	95,000 ✓
9448	Library Fees	500	470 ✓
9449	Admission Fees	445,530	452,950 ✓
9451	Ambulance Service Fees	2,035,270	2,036,000 ✓
9453	Fire Alarm Fees	41,100	41,600 ✓
9455	Hazardous Waste Fees	115,000	120,000 ✓
9462	Cemetery Fees	131,400	131,400 ✓
9463	Mapping Fees	33,500	33,500 ✓
9478	Parking Authority Income	266,000	366,000 ✓
9481	State of Alaska - 911	883,500	983,500 ✓
9482	DWI Impound/Admin. Fees	93,000	150,000 ✓
9484	Animal Shelter Fees	280,000	282,000 ✓
9487	Incarceration Expense Recovery	62,400	145,400 ✓
9491	Address Fees	8,000	8,000 ✓
9492	Service Fees - School District	509,110	346,000 ✓
9493	Microfiche Sales	3,500	2,300 ✓
9494	Copier Fees	88,200	82,650 ✓
9495	Parking Authority Service Fees	6,000	7,000 ✓

\* As of April 30, 1996

**1997 General Government Operating Budget**

**SUMMARY OF ALL REVENUE ACCOUNTS**

Revenue Source	1996 Revised *	1997 Budget
9497 Computer Time Fees	8,500	7,600 ✓
9498 Unbilled Revenue (Flex-Benefits)	20,500	20,500 ✓
9499 Reimbursed Costs	486,840	490,940 ✓
9731 Lease & Rental Revenues	303,800	317,180 ✓
9732 Lease State Land Conveyance	28,450	28,450 ✓
9733 Building Rental	65,500	69,140 ✓
9735 Amusement Surcharge	55,000	65,500 ✓
9736 Arena Loan Surcharge	188,000	202,000 ✓
9741 State Land Sales	225,450 **	187,820 **
9742 Other Property Sales	113,130	93,130 ✓
9744 Land Sales	0	0
9752 Parking Garages and Lots	52,000	52,000 ✓
9763 State Land Sale Interest	219,590	207,250 ✓
9782 Lost Book Reimbursement	11,000	20,800 ✓
9785 Sale of Books	40,270	32,000 ✓
9793 Liquor Licenses	650	500 ✓
9794 Appeal Receipts	5,280	3,180 ✓
9795 Sale of Contractor Specifications	14,000	12,000 ✓
9798 Miscellaneous Revenue	9,410	26,410 ✓
<b>Total Program Local Revenues</b>	<b>\$ 20,683,890</b>	<b>\$ 21,064,500</b>
<b>Total Local Revenues</b>	<b>\$ 56,309,980</b>	<b>\$ 59,938,500</b>
<b>OTHER AVAILABLE REVENUES</b>		
Intragovernmental Revenues	\$ 14,037,880	\$ 15,031,210
Fund Balance Applied	8,900,240	5,804,810
Property Taxes	128,636,100	135,308,100
<b>Total Other Revenues</b>	<b>\$151,574,220</b>	<b>\$156,144,120</b>
<b>TOTAL REVENUES</b>	<b><u>\$231,727,130</u></b>	<b><u>\$238,908,730</u></b>

\* As of April 30, 1996

\*\* Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

## 1997 General Government Operating Budget

### SUMMARY OF ALL REVENUE ACCOUNTS

#### 1. State and Federal Revenues

- The \$12.8 million of Municipal Assistance included in this budget has already been appropriated by the State Legislature.
- The \$6.5 million of State Revenue Sharing will not be appropriated until the spring of 1997 and the funding during the 1997 legislative session is assumed to be the same as in 1996.
- Electric Co-Op Allocation has been increased \$100,000 to \$800,000 to reflect actual receipts.

#### 2. Program and Local Revenues

- User fees have been reviewed. Some small adjustments have been made to fee totals. Rates remain unchanged and no new fees are being proposed.
- Account 9603 Utility Revenue Distribution Other, is a \$696,000 utility revenue distribution of profits from the Port of Anchorage. This is an increase of \$95,000 over the 1996 Revised Budget.
- The utility revenue distribution of profits from Anchorage Telephone Utility increases \$200,000 from the 1996 Revised Budget to \$8,300,000.
- The G.O. Bond interest revenues have been increased to reflect anticipated bond earnings. These bond interest earnings help pay the debt service.
- Plan Checking Fee revenues have increased to reflect current and projected activity in Building Safety.
- Emission Certificate Fee revenues decrease as a result of the transition to a biennial fee structure for the I&M program.
- The revenues received from the Anchorage Parking Authority are anticipated to increase \$100,000 to \$366,000.
- The reduction in use of the pools by the school district has led to a decrease in the budget service fees from the School District.

3. The increase in Auto Taxes from \$4,176,520 to \$5,847,130 is due to the transition of going from an annual to a biennial collection by the State.

4. Hotel/Motel tax revenues are expected to increase from \$7.2 million in 1996 to \$8.1 million in 1997. This reflects \$686,170 for anticipated increased revenues based on 1995 actuals and \$221,400 for the anticipated impact of adding bed and breakfast operations.

## 1997 General Government Operating Budget

### SUMMARY OF ALL REVENUE ACCOUNTS

5. Aircraft Tax revenues are reflected in this budget at \$180,000.
6. Property Taxes The property tax cap was intended as a limit; however, available taxes should be used only when needed for priority services. We should strive to provide needed public services at less than the property tax cap. The approved 1997 budget is \$1.4 million under the tax cap (see Appendix M for the tax cap calculation).
7. Fund Balance In order to avoid accruing unnecessarily large fund balances, fund balances have been reduced as much as possible, consistent with cash flow needs, maintenance of bond ratings and types of contingencies which could require additional support from a particular fund. Self Insurance Fund applied fund balance has been decreased from \$4 million in 1996 to \$2.9 million in 1997. There will be less available fund balance in 1997 than in 1996 in other funds due primarily to less projected expenditure lapse in 1996.
8. Intragovernmental Charges The 1997 IGCs outside of the General Government Operating Budget (to the utilities, grants, and capital) are based on continuation of existing service and management relationships with the exception of charges to ATU. Charges to ATU includes increased services to be provided by the Management Information Systems Department and reduced services from the Employee Relations Department and Payroll. About \$450,000 of the increased IGCs are due to the decrease in Self-Insurance applied fund balance from \$4 million in 1996 to \$2.9 million in 1997.

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1997. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.54	949,920	949,920
	Fund 0104 Chugiak Fire Service Area	.25	3,920	3,920
	Fund 0105 Glen Alps Service Area	.02	320	320
	Fund 0106 Girdwood Valley Service Area	.06	940	940
	Fund 0131 Anchorage Fire Service Area	12.89	198,980	198,980
	Fund 0141 Anchorage Roads & Drainage Service Area	7.51	116,010	116,010
	Fund 0151 New Anchorage Police Service Area	13.42	207,120	207,120
	Fund 0161 Anchorage Parks & Recreation Service Area	3.88	59,970	59,970
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.43	6,570	6,570
	Total	<u>100.00</u>	<u>1,543,750</u>	<u>1,543,750</u>
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	38.73	48,670	48,670
	Fund 1346 Taxes	61.27	52,500	77,000
	Total	<u>100.00</u>	<u>101,170</u>	<u>125,670</u>



**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	2,081,990	2,914,790
	Fund 0104 Chugiak Fire Service Area	.17	7,100	9,940
	Fund 0105 Glen Alps Service Area	.07	2,930	4,100
	Fund 0106 Girdwood Valley Service Area	.08	3,340	4,680
	Fund 0119 Eagle River Rural Road Service Area	.52	21,720	30,400
	Fund 0131 Anchorage Fire Service Area	12.63	527,490	738,490
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	475,700	665,980
	Fund 0151 New Anchorage Police Service Area	18.46	770,990	1,079,390
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	285,260	399,360
	Total	<u>100.00</u>	<u>4,176,520</u>	<u>5,847,130</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 0101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	5,855,530	5,855,520
9012	Aircraft Tax			
	Fund 0101 Areawide General	100.00	0	180,000
9021	Utility Fees/Other Revenues Revenue is generated from franchises and other fees.			
	Fund 0101 Areawide General	100.00	0	0

1997 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska State Housing Authority and Cook Inlet Housing Authority.			
	Fund 0101 Areawide General	100.00	198,330	198,330
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center.			
	Fund 0101 For:			
	Anchorage Convention & Visitors Bureau	50.00	3,621,780	4,075,570 <sup>527</sup>
	Egan Civic Center (Not to exceed 12.5% of Tax Collected)	8.28	624,000	675,000 <sup>88</sup>
	Tourism (Other)	36.67	2,603,740	2,989,310 <sup>37.3</sup>
	Fund 0101 Sub-Total	<u>94.95</u>	<u>6,849,520</u>	<u>7,739,880</u>
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	1.83	142,700	148,930
	Fund 0161 For:			
	Tourism	1.07	83,220	86,940
	Park Maintenance	2.15	168,130	175,390
	Fund 0161 Sub-Total	<u>3.22</u>	<u>251,350</u>	<u>262,330</u>
	Total	<u>100.00</u>	<u>7,243,570</u>	<u>8,151,140</u>
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	21,020	21,020

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	40,000	43,000
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1266 Transportation Inspection	100.00	180,000	180,000
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	2,500	2,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1266 Transportation Inspection	100.00	24,150	24,150
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1266 Transportation Inspection	100.00	10,630	10,630

1997 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	18.18	18,000	20,000
	7530 Building	81.82	93,000	90,000
	Total	100.00	111,000	110,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1266 Transportation Inspection	100.00	2,000	2,000
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	15.34	145,000	145,000
	7530 Building Inspection	84.66	740,000	800,000
	Total	100.00	885,000*	945,000
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	1,025,460**	1,122,660*

\* Does not reflect Fund 0181 Profit earnings.

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	385,000	390,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	418,000	400,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	20,000	16,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	135,400	135,400
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	101,000	100,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7530 Building Inspection	100.00	20,800	18,000

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7520 Zoning Enforcement	100.00	85,430	85,430
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	90,000	90,000
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	31.91	7,500	7,500
	7780 Traffic Engineering	68.09	16,000	16,000
	Total	<u>100.00</u>	<u>23,500</u>	<u>23,500</u>
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,510,000	1,350,000
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	195,000	187,500

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.24	250	200
	1342 Cash Management	13.87	11,300	11,300
	7324 Watershed Management	26.38	21,500	21,500
	7530 Building Inspection	.00	50	0
	7570 Code Abatement	11.66	9,500	9,500
	7710 Traffic Engineering Admin.	39.26	32,000	32,000
	7780 Traffic Engineering	8.59	7,000	7,000
	Total	100.00	81,600	81,500
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	4630 Traffic	99.59	1,867,110	1,952,110
	7520 Zoning Enforcement	.41	8,000	8,000
	Total	100.00	1,875,110	1,960,110
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.30	46,000	46,000
	5372 Library Circulation	78.70	170,000	170,000
	Total	100.00	216,000	216,000
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	1266 Transportation	3.17	4,000	4,000
	2250 Support Services Contributions	79.33	110,000	100,000
	4920 Police Info/Crime Analysis	17.45	22,000	22,000
	7520 Zoning Enforcement	.05	50	50
	Total	96.83	136,050	126,050

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9216	Pre-Trail Division			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	20,820	20,820
9219	I&M Enforcement Fines			
	2540 Vehicle Inspection Program	100.00	100,000	40,000
9222	Photo Radar Fines			
	7710 Traffic Engineering Administration	100.00	399,000	399,000
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	49.82	141,240	141,240
	Fund 0104 Chugiak Fire Service Area	.17	480	480
	Fund 0105 Glen Alps Service Area	.07	200	200
	Fund 0106 Girdwood Valley Service Area	.50	1,410	1,410
	Fund 0131 Anchorage Fire Service Area	12.58	35,670	35,670
	Fund 0141 Anchorage Roads & Drainage Service Area	11.34	32,150	32,150
	Fund 0151 New Anchorage Police Service Area	18.39	52,150	52,150
	Fund 0161 Anchorage Parks & Recreation Service Area	6.79	19,250	19,250
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.34	970	970
	Total	<u>100.00</u>	<u>283,520</u>	<u>283,520</u>
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	353,700	353,700



**1997 General Government Operating Budget**

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	55,000	55,000
9342	Municipal Assistance Alaska Statute 29.60.350 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenues with municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received.			
	Fund 0101 Areawide General	23.70	3,713,410	3,043,890
	Fund 0104 Chugiak Fire Service Area	.26	36,290	33,390
	Fund 0105 Glen Alps Service Area	.10	11,170	12,840
	Fund 0106 Girdwood Valley Service Area	.27	54,450	34,680
	Fund 0131 Anchorage Fire Service Area	14.96	2,360,680	1,921,370
	Fund 0141 Anchorage Roads & Drainage Service Area	26.82	3,152,230	3,444,600
	Fund 0151 New Anchorage Police Service Area	28.24	3,851,620	3,626,990
	Fund 0161 Anchorage Parks & Recreation Service Area	5.14	710,580	660,150
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.51	69,800	65,500
	Total	<u>100.00</u>	<u>13,960,230</u>	<u>12,843,410</u>
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	93,280	93,280

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	549,850	549,850
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 New Anchorage Police Service Area	100.00	365,500	365,500
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	9,540	9,540
	Fund 0106 Girdwood Valley Service Area	13.96	9,870	9,870
	Fund 0111 Birchtree/Elmore LRSA	10.87	7,680	7,680
	Fund 0112 Campbell Airstrip LRSA	8.51	6,020	6,020
	Fund 0113 Valli Vue Estates LRSA	3.08	2,180	2,180
	Fund 0114 Skyranch Estates LRSA	1.09	770	770
	Fund 0115 Upper Grover LRSA	.55	390	390
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	780	780
	Fund 0117 Mt. Park Estates LRSA	1.54	1,090	1,090
	Fund 0118 Mt. Park/Robin Hill LRSA	5.10	3,600	3,600
	Fund 0119 Eagle River Rural Road Service Area	179.29	126,750	126,750
	Fund 0123 Lakehill LRSA	1.53	1,080	1,080
	Fund 0124 Total LRSA	1.00	710	710
	Fund 0141 Anchorage Roads & Drainage Service Area	574.26	406,000	406,000
	Fund 0142 Talus West LRSA	4.00	2,830	2,830
	Fund 0143 Upper O'Malley LRSA	17.01	12,030	12,030
	Fund 0144 Bear Valley LRSA	2.50	1,760	1,760
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	5,280	5,280
	Fund 0146 Villages Scenic Parkway LRSA	.82	580	580
	Fund 0147 Sequoia Estates LRSA	.60	430	430
	Fund 0148 Rockhill LRSA	1.60	1,130	1,130
	Fund 0149 South Goldenview LRSA	13.13	9,280	9,280
	Total	<u>862.51</u>	<u>609,780</u>	<u>609,780</u>

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
	Fund 0101 Areawide General	52.78	352,100	422,280
	Fund 0104 Chugiak Fire Service Area	.16	1,190	1,290
	Fund 0105 Glen Alps Service Area	.07	490	530
	Fund 0106 Girdwood Valley Service Area	.22	1,610	1,750
	Fund 0131 Anchorage Fire Service Area	11.98	88,270	95,840
	Fund 0141 Anchorage Roads & Drainage Service Area	10.80	79,590	86,410
	Fund 0151 New Anchorage Police Service Area	17.52	129,080	140,140
	Fund 0161 Anchorage Parks & Recreation Service Area	6.47	47,670	51,760
	Total	<u>100.00</u>	<u>700,000</u>	<u>800,000</u>
9356	State Senior Tax Credit Revenue paid by the State in lieu of local property taxes for Senior Citizens/Disabled Veterans. (Reference AS 29.45.030).		0	0
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
	Fund 0101 Areawide General	54.24	2,886,260	2,877,630
	Fund 0104 Chugiak Fire Service Area	.21	11,160	11,120
	Fund 0105 Glen Alps Service Area	.01	370	370
	Fund 0106 Girdwood Valley Service Area	.07	3,980	3,960
	Fund 0108 Service Area 35 Former Borough Roads and Drainage Service Area	.69	36,600	36,600
	Fund 0111 Birchtree/Elmore LRSA	.02	900	900
	Fund 0112 Campbell Airstrip LRSA	.01	270	270
	Fund 0113 Valli Vue Estates LRSA	.01	530	530
	Fund 0114 Skyranch LRSA	.00	150	150
	Fund 0115 Upper Grover LRSA	.00	40	50
	Fund 0116 Ravenwood LRSA	.00	100	100
	Fund 0117 Mt. Park Estates LRSA	.00	140	140
	Fund 0118 Mt. Park/Robin Hill LRSA	.01	440	440
	Fund 0119 Eagle River RRSA	1.31	53,980	69,490
	Fund 0123 Lakehill LRSA	.01	220	210
	Fund 0124 Totem LRSA	.00	100	100
	Fund 0129 Eagle River Streetlight Service Area	.05	2,760	2,770
	Fund 0131 Anchorage Fire Service Area	9.77	519,650	518,100
	Fund 0141 Anchorage Roads and Drainage Service Area	13.26	705,220	703,120
	Fund 0142 Talus West LRSA	.00	200	200
	Fund 0143 Upper O'Malley LRSA	.04	2,350	2,340
	Fund 0144 Bear Valley LRSA	.00	130	130
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	130	130
	Fund 0146 Village Scenic Parkway LRSA	.00	30	30
	Fund 0147 Sequoia Estates LRSA	.00	110	110
	Fund 0148 Rockhill	.00	160	160
	Fund 0149 South Goldenview Area LRSA	.01	360	370
	Fund 0151 New Anchorage Police Service Area	16.42	873,880	871,290
	Fund 0161 Anchorage Park & Recreation Service Area	3.51	186,770	186,220
	Fund 0162 Eagle River/Chugiak Parks and Recreation Service Area	.31	16,130	16,090
	Fund 0181 Building Safety Service Area	.04	1,960	1,960
	Total	<u>100.00</u>	<u>5,305,080</u>	<u>5,305,080</u>

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	19.54	248,500	248,500
	7750 Paint & Sign	6.98	88,700	88,700
	7780 Traffic Engineering	20.88	265,440	265,440
	7790 Signal Maintenance	52.60	668,910	668,910
	Total	<u>100.00</u>	<u>1,271,550</u>	<u>1,271,550</u>
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1262 Office of Emergency Management	100.00	64,000	64,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1532 Platting	80.39	123,000	123,000
	7322 Survey	19.61	30,000	30,000
	Total	<u>100.00</u>	<u>153,000</u>	<u>153,000</u>
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1525 Long Range Planning	2.44	2,000	2,000
	1533 Zoning	97.56	80,000	80,000
	Total	<u>100.00</u>	<u>82,000</u>	<u>82,000</u>

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research	15.99	11,500	9,500
	1513 Technical Services	.00	28,500	0
	1522 Physical Planning Admin.	2.44	0	1,450
	1524 Current Planning	.00	1,000	0
	1531 Zoning & Planning Admin.	24.36	4,620	14,480
	7530 Building Inspection	57.21	15,000	34,000
	Total	100.00	60,620	59,430
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1511 Research	100.00	0	12,000
	1513 Technical Services	.00	25,000	0
	Total	100.00	25,000	12,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	700	700
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	15,000	5,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	110,000	120,000

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Chronic & Infectious Disease	100.00	75,000	105,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Community Services	2.65	23,000	23,000
	2520 Customer Service	.00	5,870	0
	2560 Environmental Sanitation	52.03	445,000	450,050
	2570 On Site Water/Sewer	45.32	391,000	392,000
	Total	100.00	864,870	865,050
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	54,700	48,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	11,700	11,700
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6150 Paratransit Services	4.67	90,000	90,000
	6220 Transit Operations	95.33	1,693,130	1,838,130
	Total	100.00	1,783,130	1,928,130
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	42,000	42,000



**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5440 Recreation	99.12	554,600	518,600
	5470 Eagle River/Chugiak Parks and Recreation	.69	5,500	3,600
	5480 Girdwood Parks & Recreation	.19	1,000	1,000
	Total	100.00	561,100	523,200
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	15.68	70,000	76,000
	5440 Recreation	83.60	327,540	405,240
	5470 Eagle River/Chugiak Parks and Recreation	.72	3,500	3,500
	Total	100.00	401,040	484,740
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5440 Recreation	78.08	791,400	812,080
	5470 Eagle River/Chugiak Parks and Recreation	21.92	229,950	228,000
	Total	100.00	1,021,350	1,040,080
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5440 Recreation	100.00	95,000	95,000

1997 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5371 Library Adult Services	100.00	500	470
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	445,530	452,950
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.29	6,000	6,000
	3530 Emergency Medical Service	99.71	2,029,270	2,030,000
	Total	100.00	2,035,270	2,036,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	37.96	15,600	15,600
	3520 Fire Suppression	62.04	25,500	26,000
	Total	100.00	41,100	41,600
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	115,000	120,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	131,400	131,400

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	76.12	25,500	25,500
	7582 Mapping	23.88	8,000	8,000
	Total	<u>100.00</u>	<u>33,500</u>	<u>33,500</u>
9478	Parking Authority Income Parking Authority's net income to be applied to the lease payment (5th Avenue Garage project) for debt service.			
	9104 5th and "C" Garage Lease Payment	100.00	266,000	366,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	883,500	983,500
9482	DWI Impound/Administrative Fees			
	4630 Traffic Enforcement Unit	100.00	93,000	150,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	280,000	282,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	62,400	145,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1251 Real Estate Services	1.16	4,000	4,000
	1341 Treasury Administration	7.45	33,470	25,770
	1441 GIS Operation	1.04	3,000	3,600
	1524 Current Planning	.00	34,940	0
	5210 Museum	5.73	31,650	19,830
	5440 Recreation	84.62	402,050	292,800
	Total	100.00	509,110	346,000
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	3,500	2,300
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	.00	2,000	0
	1352 Customer Services/Records	2.66	3,700	2,200
	5364 Branch Libraries	12.71	10,500	10,500
	5371 Library Adult Services	72.53	61,500	59,950
	7520 Zoning Enforcement	4.84	4,000	4,000
	7530 Building Inspection	7.26	6,500	6,000
	Total	100.00	88,200	82,650
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	1423 Reprographics	66.67	4,000	5,000
	7780 Traffic Engineering	33.33	2,000	2,000
	Total	100.00	6,000	7,000

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	34.21	3,500	2,600
	7581 Computer Services	65.79	5,000	5,000
	Total	<u>100.00</u>	<u>8,500</u>	<u>7,600</u>
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	20,500	20,500
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1251 Real Estate Services	4.07	20,000	20,000
	1151 Civil Law	4.01	15,000	19,700
	1154 Municipal Attorney Admin.	2.89	14,200	14,200
	1345 Delinquent Collections	39.72	200,000	195,000
	1346 Taxes	.66	3,250	3,250
	1912 Purchasing	12.22	60,000	60,000
	3420 Fire Code Enforcement	.71	3,500	3,500
	4620 Patrol	6.11	30,000	30,000
	4630 Traffic Enforcement	7.66	37,600	37,600
	4710 Criminal Investigation Op	1.02	5,000	5,000
	4770 Crime Laboratory	1.02	5,000	5,000
	4920 Police Records	9.47	46,500	46,500
	4940 Property and Evidence	.31	1,500	1,500
	5210 Museum	2.69	8,790	13,190
	7430 Street Maintenance	.31	1,500	1,500
	7790 Signal Maintenance	2.04	10,000	10,000
	9108 Indigent Defense	5.09	25,000	25,000
	Total	<u>100.00</u>	<u>486,840</u>	<u>490,940</u>

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0119 Eagle River Rural Road SA	1.57	27,400	27,400
	Fund 0313 Police/Fire Retiree Medical Liability	98.43	1,717,340	1,717,340
	Total	100.00	1,744,740	1,744,740
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	67.90	5,500,000	5,700,000
	Fund 0151 Anchorage Police Service Area	32.10	2,600,000	2,600,000
	Total	100.00	8,100,000	8,300,000
9603	Utility Revenue Distribution From Others Revenue distribution from utilities other than ATU.			
	Fund 0101 Areawide General	100.00	801,000	696,000
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	5.93	86,800	95,160
	Fund 0131 Anchorage Fire SA	.86	6,880	13,740
	Fund 0141 Anchorage Roads & Drainage SA	78.50	780,000	1,259,970
	Fund 0151 New Anchorage Police Service Area	2.30	36,870	36,870
	Fund 0161 Anchorage Parks & Recreation SA	11.96	192,000	192,000
	Fund 0601 Equipment Maintenance	.45	92,000	7,340
	Total	100.00	1,194,550	1,605,080

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	7652 Special Assessments SA 35	16.01	55,960	44,650
	7661 Special Assessments City SA	6.07	28,390	16,920
	7671 Special Assessments Anchorage Roads and Drainage SA	77.92	250,730	217,280
	Total	100.00	335,080	278,850
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
	7652 Special Assessments SA 35	5.01	17,730	14,140
	7661 Special Assessments City SA	6.81	32,280	19,230
	7671 Special Assessments Anchorage Roads and Drainage SA	88.18	216,260	248,830
	Total	100.00	266,270	282,200
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1250 Heritage Land	42.53	165,860	134,900
	1634 Facility Maintenance	4.41	14,000	14,000
	1652 Real Estate Services	6.81	21,600	21,600
	2240 Grants and Contracts	27.96	44,340	88,680
	3600 Fire Training	6.31	20,000	20,000
	5210 Museum	11.98	38,000	38,000
	Total	100.00	303,800	317,180
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1250 Heritage Land Bank	100.00	28,450	28,450

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	100.00	64,000	69,140
	5364 Branch Libraries	.00	1,500	0
	Total	100.00	65,500	69,140
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	55,000	65,500
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	188,000	202,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1250 Heritage Land Bank	100.00	225,450*	187,820*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1250 Heritage Land Bank	25.23	28,540	25,540
	4630 Traffic Enforcement Unit	41.62	47,090	47,090
	4940 Property and Evidence	33.15	37,500	20,500
	Total	100.00	113,130	93,130
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	52,000	52,000

\* Does not reflect Fund 0221 Profit earnings.



**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
	Fund 0101 Areawide General	54.02	1,730,000	1,730,000
	Fund 0104 Chugiak Fire Service Area	1.03	32,950	32,950
	Fund 0105 Glen Alps Service Area	.25	7,840	7,840
	Fund 0106 Girdwood Valley Service Area	.47	14,900	14,900
	Fund 0108 SA 35 Former Borough Roads/ Drainage	.00	0	0
	Fund 0111 Birchtree/Elmore LRSA	.18	5,880	5,880
	Fund 0112 Campbell Airstrip LRSA	.08	2,410	2,410
	Fund 0113 Valli Vue Estates LRSA	.22	7,100	7,100
	Fund 0114 Sky ranch LRSA	.08	2,690	2,690
	Fund 0115 Upper Grover LRSA	.02	570	570
	Fund 0116 Ravenwood LRSA	.00	60	60
	Fund 0117 Mt. Park Estates LRSA	.03	950	950
	Fund 0118 Mt. Park/Robin Hill LRSA	.14	4,380	4,380
	Fund 0119 Eagle River Rural Road SA	1.67	53,440	53,440
	Fund 0123 Lakehill LRSA	.01	180	180
	Fund 0124 Totem LRSA	.01	230	230
	Fund 0129 Eagle River Street Light SA	.15	4,970	4,970
	Fund 0131 Anchorage Fire Service Area	8.05	257,960	257,960
	Fund 0141 Anchorage Roads & Drainage SA	10.11	323,840	323,840
	Fund 0142 Talus West LRSA	.06	2,080	2,080
	Fund 0143 Upper O'Malley LRSA	.24	7,750	7,750
	Fund 0144 Bear Valley LRSA	.03	910	910
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	0	0
	Fund 0146 Villages Scenic Parkway LRSA	.01	430	430
	Fund 0147 Sequoia Estates LRSA	.06	1,780	1,780
	Fund 0148 Rockhill LRSA	.04	1,160	1,160
	Fund 0149 South Goldenview LRSA	.13	4,040	4,040
	Fund 0151 New Anchorage Police Service Area	18.67	597,900	597,900
	Fund 0161 Anchorage Parks & Recreation SA	2.01	64,490	64,490
	Fund 0162 Eagle River/Chugiak Park and Recreational SA	1.05	33,550	33,550
	Fund 0601 Equipment Maintenance	.00	0	0
	Fund 0602 Self-Insurance	1.18	37,880	37,880
	<b>Total</b>	<b>100.00</b>	<b>3,202,320</b>	<b>3,202,320</b>

1997 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1997 Distribution	Amount Budgeted	
			1996 Revised	1997 Budgeted
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	14.40	128,240	128,240
	Fund 0602 Self-Insurance	85.60	762,330	762,330
	Total	<u>100.00</u>	<u>890,570</u>	<u>890,570</u>
9763	State Land Sale Interest			
	1250 Heritage Land Bank	100.00	219,590	207,250
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	7.21	1,500	1,500
	5372 Library Circulation	92.79	9,500	19,300
	Total	<u>100.00</u>	<u>11,000</u>	<u>20,800</u>
9785	Sale of Books			
	5355 Library Administration	100.00	40,270	32,000
9793	Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners.			
	1020 Clerk	100.00	650	500
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	62.89	2,000	2,000
	7520 Zoning Enforcement	5.66	180	180
	7530 Building Inspection	31.45	3,100	1,000
	Total	<u>100.00</u>	<u>5,280</u>	<u>3,180</u>

**1997 General Government Operating Budget**

**REVENUE DISTRIBUTION SUMMARY**

<b>Revenue</b>	<b>Description of Revenue/ Receiving Fund or Budget Unit</b>	<b>1997 Distribution</b>	<b>Amount Budgeted</b>	
			<b>1996 Revised</b>	<b>1997 Budgeted</b>
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	14,000	12,000
9798	Miscellaneous Revenue			
	4740 Narcotics Enforcement Unit	83.30	5,000	22,000
	5210 Museum	3.03	800	800
	7520 Zoning Enforcement	13.67	3,610	3,610
	Total	<u>100.00</u>	<u>9,410</u>	<u>26,410</u>