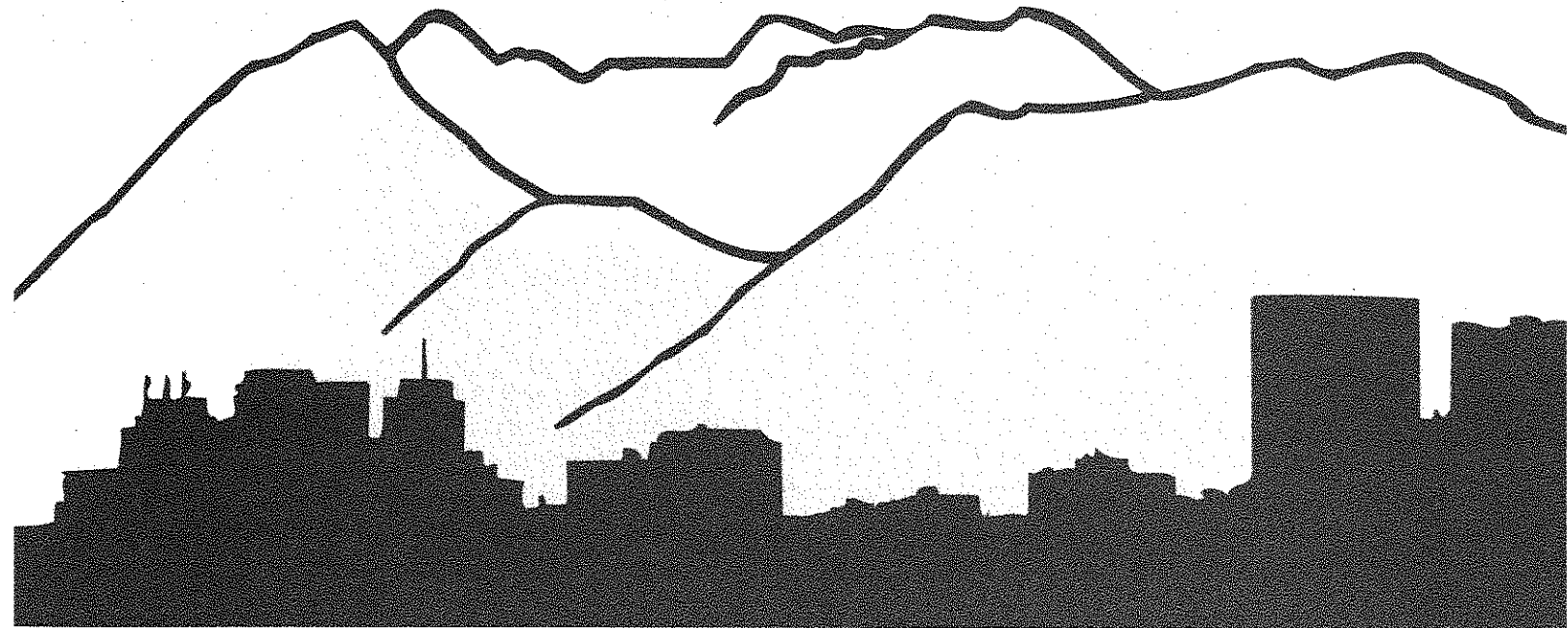


Municipality of Anchorage



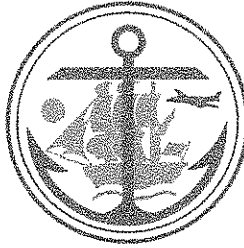
Rick Mystrom
Mayor

Approved General Government Operating Budget



1997

Municipality
of
Anchorage



P.O. Box 196650
Anchorage, Alaska 99519-6650
Telephone: (907) 343-4431
Fax: (907) 343-4499
<http://www.ci.anchorage.ak.us>

Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 18, 1996

Dear Residents of Anchorage:

I am pleased to present the approved 1997 General Government Operating Budget. There is no net increase in the budget except for voter approved increases, additional police protection and emergency medical/fire services increases, and increased snow removal from neighborhoods. Most areas previously not included in the Anchorage Police Service Area will receive full police protection services in 1997. Even with these increases, together with a \$1.1 million reduction in State revenues, 1997 property taxes are projected to be \$1.4 million under the tax cap.

The 1997 budget will continue our efforts to make Anchorage a safer and more livable city. Crime in Anchorage for the first nine months of 1996 is down from one year ago. Although I am pleased by these results, I am not yet satisfied. The crime statistics are a good sign that Anchorage is moving toward being the city we all want, but there is still work to be done. We will all begin sharing the cost of keeping our city safe on January 1, 1997 as the Anchorage Police Department extends its services in the new police service area.

Making our City safer and a better place in which to live will continue to be our primary focus. We will continue to work to make Anchorage a cleaner, more beautiful city. We will make the streets throughout our City safer and cleaner. In addition to making our City safer and more attractive, we will continue to recognize the importance of quality recreational and cultural opportunities for our citizens.

My administration will continue to put a high priority on working with the business community to foster economic development. The things that make Anchorage a cleaner, safer city are also the things that make Anchorage a place people want to do business. We will continue to place emphasis on working with existing businesses and new prospects in 1997.

I want to thank the Assembly, Municipal Budget Advisory Commission members, and the general public for their efforts during the 1997 budget process. We have continued the steps that we have undertaken to reach our goal of making Anchorage an even better place to live, work, and raise our families.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Mystrom". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Rick Mystrom

"City of Lights and Flowers"

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-26-96

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget

For Reading:

12-3-96 Mayor vetoed line items:
Assembly Attorney (\$80,780) and
additional bus route 45 (\$100,000)

12-17-96 Assembly did not override ANCHORAGE, ALASKA
bus route 45 veto: AO NO. 96 -143(S) (As Amended)

12-24-96 time to override vetoes expired.

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
2 APPROPRIATING FUNDS FOR THE 1997 GENERAL GOVERNMENT OPERATING BUDGET
3 FOR THE MUNICIPALITY OF ANCHORAGE

4
5 WHEREAS, the Mayor has presented the 1997 General Government Operating Budget
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
7 Charter; and

8
9 WHEREAS, the Assembly reviewed the budget as presented; and

10
11 WHEREAS, on November 5, 1996 and on November 12, 1996 duly advertised public
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13
14 WHEREAS, the 1997 funds are now ready for appropriation by ordinance.

15
16 NOW, THEREFORE, the Assembly hereby ordains:

17
18 Section 1. That the 1997 General Government Operating Budget is hereby adopted for
19 the Municipality of Anchorage.

20
21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
22 the respective departments and/or funds shall be, and hereby are appropriations for the 1997 fiscal
23 year.

24
25 Section 3. The General Government Operating Budget appropriations by fund are as
26 follows:

27

Fund No.	General	Amount
	<i>Tom</i> \$ 74,720,400	\$ 74,901,180
0101	Areawide General	\$ 74,332,730
0102	City Service Area (SA)	331,410
0104	Chugiak Fire SA	470,930
0105	Glen Alps SA	435,930
0106	Girdwood Valley SA	147,100
0108	Service Area 35 Non-Assessable Debt SA	557,570*
0111	Birchtree/Elmore Limited Road Service Area (LRSA)	535,840
0112	Campbell Airstrip LRSA	240,190
		111,050
		35,750

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Fund No.	General	Amount
40	0113 Valli-Vue Estates LRSA	\$ 64,430
41	0114 Skyranch Estates LRSA	18,200
42	0115 Upper Grover LRSA	6,250
43	0116 Ravenwood LRSA	6,310
44	0117 Mt. Park Estates LRSA	15,920
45	0118 Mt. Park/Robin Hill LRSA	56,760
46	0119 Eagle River/Chugiak/Birchwood Rural Road SA	3,076,210
47	0121 Eaglewood Contributing LRSA	27,480
48	0122 Gateway Contributing LRSA	850
49	0123 Lakehill LRSA	21,920
50	0124 Totem LRSA	11,450
51	0129 Eagle River Street Lighting SA	189,660
52	0131 Anchorage Fire Protection SA	25,484,050
53	0141 Anchorage Roads and Drainage SA	44,881,360
54	0142 Talus West LRSA	30,650
55	0143 Upper O'Malley LRSA	247,450
56	0144 Bear Valley LRSA	15,480
57	0145 Rabbit Creek View/Heights LRSA	27,510
58	0146 Villages Scenic Parkway LRSA	4,550
59	0147 Sequoia Estates LRSA	12,560
60	0148 Rockhill LRSA	18,670
61	0149 South Goldenview LRSA	75,550
	New Anchorage Police SA	
62	0151 Anchorage Police SA	52,113,880
63		12,140,580
64	0161 Anchorage Parks and Recreation SA	12,135,590
65	0162 Eagle River/Chugiak Parks and Recreation SA	1,107,320
66	0181 Anchorage Building Safety SA	3,138,310
67		<u>\$ 219,407,760</u>
68	Total General Funds	<u>\$ 218,958,370</u>
69		
Fund No.	Special Revenue	Amount
70		
71		
72	0221 Heritage Land Bank	\$ 583,960
73	Total Special Revenue Funds	\$ 583,960
74		
Fund No.	Debt Service Fund	Amount
75		
76		
77	0313 Police/Fire Retiree Medical Liability Fund	\$ 175,000
78		\$ 175,000
79		
80		

Fund No.	Internal Service	Amount
81		
82	0601 Equipment Maintenance	\$ 8,310
83	0602 Self-Insurance	3,699,800
84	0607 Management Information Systems	2,690
85	Total Internal Service Funds	<u>\$ 3,710,800</u>
86		\$ 223,877,520
87	TOTAL ALL FUNDS	<u><u>\$ 223,428,130</u></u>

88

89 Section 4. Appropriations for the following operating departments and/or agencies are

90 hereby established.

91

92 GOVERNMENT FUNDS

93

Fund No.	Department/Agency	Amount
94		
95		\$ 2,177,760
96	1000 Assembly	\$ 2,096,980
97	1050 Equal Rights Commission	448,190
98	1060 Internal Audit	474,600
99	1100 Office of the Mayor	821,990
100	1150 Municipal Attorney	3,910,040
101	1200 Municipal Manager	1,613,080
102	1260 Operations Manager	735,960
103	1300 Finance	7,888,940
104	1400 Management Information Systems Department	1,520,540
105	1500 Community Planning and Development	2,504,680
106	1600 Property and Facility Management	10,610,320
107	1800 Employee Relations	2,591,170
108	1900 Purchasing	897,500
109		9,807,960
110	2000 Health and Human Services	9,800,960
111		29,388,420*
112	3000 Fire	29,129,020
113	4000 Police	45,421,960
114		20,095,360
115	5100 Cultural and Recreational Services	20,090,370
116		9,939,870
117	6000 Public Transportation	9,739,870
118		55,351,070
119	7000 Public Works	55,341,070
120		9,881,240
121	9000 Non-Departmental	9,813,240
122		\$ 215,899,870
123	Sub-Total	<u>\$ 215,450,480</u>

<u>INTERNAL SERVICE FUNDS</u>		
124		
125		
126	1300 Finance	\$ 5,860,000
127	1400 Management Information Systems	9,210,400
128	1600 Property and Facility Management	7,938,460
129	Sub-Total	<u>\$ 23,008,860</u>
130		\$ 239,089,510
131	GRAND TOTAL	<u><u>\$ 238,459,340</u></u>
132		

133 Section 5. Appropriation of funds for Debt Service on Retirement Certificate of
134 Participation: The amount of \$3,370,000 is appropriated to Fund 0719 as a pass-through from
135 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the
136 Certificates of Participation.

137
138 Section 6. This ordinance shall take effect January 1, 1997.

139
140 PASSED AND APPROVED by the Anchorage Assembly this 26 day of November,
141 1996.

142
143
144
145 
146 Chairperson

147
148 ATTEST:

149
150
151 
152
153 Municipal Clerk

154
155
156 * \$21,780 for Girdwood Fire subject to voter approval of use of Girdwood designated fund balance.
157
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168

1997 APPROVED

GENERAL GOVERNMENT OPERATING BUDGET



MUNICIPALITY OF ANCHORAGE
Rick Mystrom, Mayor

1997 APPROVED
GENERAL GOVERNMENT OPERATING BUDGET
MUNICIPALITY OF ANCHORAGE

Rick Mystrom, Mayor

ASSEMBLY

Mark Begich, Chairman

Pat Abney

Cheryl Clementson

Fay Von Gemmingen

Bob Bell

Dan Kendall

Charles Wohlforth

Ted Carlson

Kevin Meyer

George Wuerch

Joe Murdy

ADMINISTRATION

Larry D. Crawford Municipal Manager

Mary K. Hughes..... Municipal Attorney

Thomas C. Tierney Employee Relations Director

George J. Vakalis Operations Manager

OFFICE OF MANAGEMENT AND BUDGET STAFF

Jeanne Alexander

Ben Granade

Stan Palco

Kathy Campbell

Neva Harnish

Janell Perkins

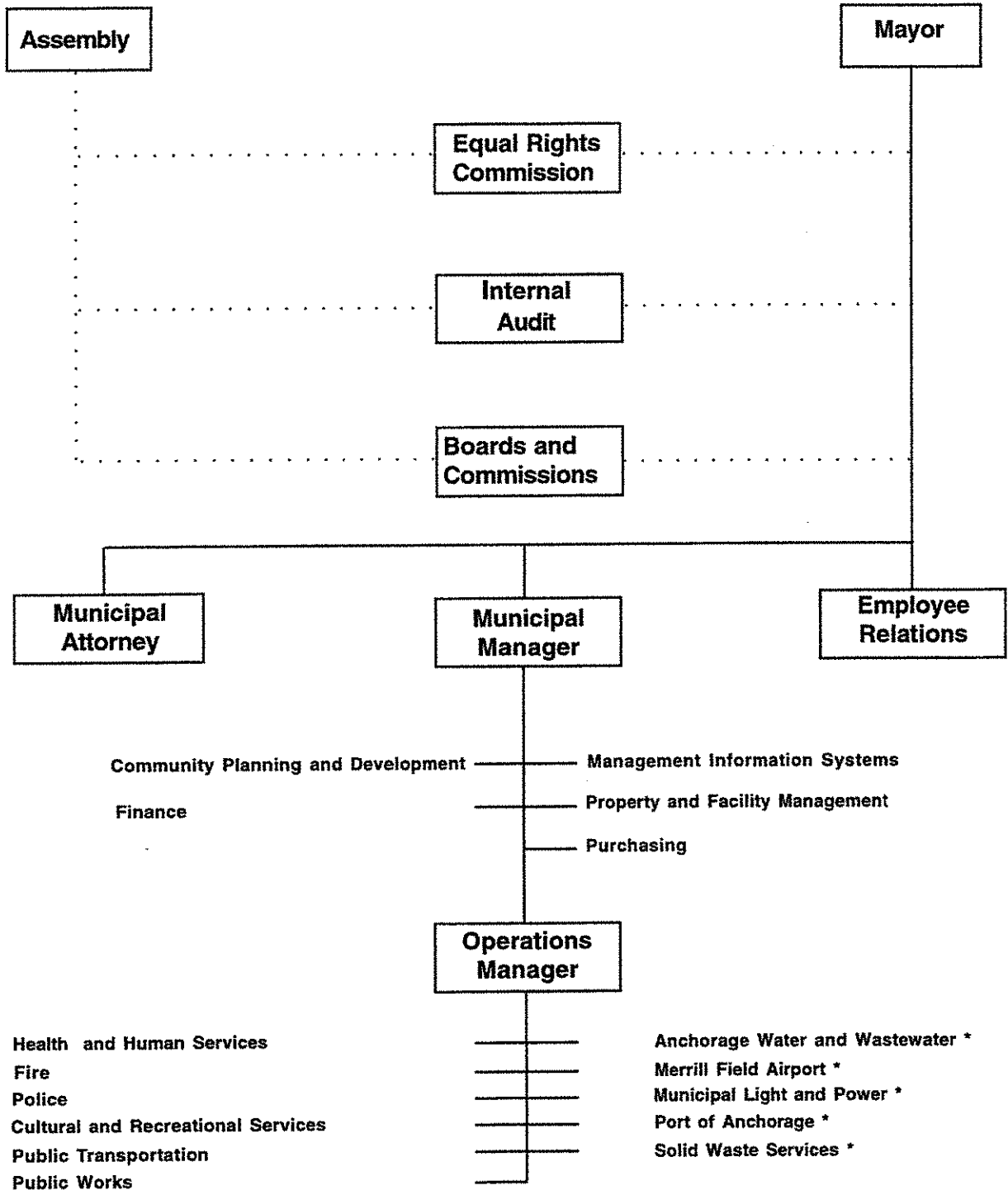
Gene Dusek

Bruce Holmes

Terese Williams

Dan Moore

1997 GENERAL GOVERNMENT OPERATING BUDGET MUNICIPALITY OF ANCHORAGE ORGANIZATION



* The public utilities publish a separate budget document.

1997 Approved General Government Operating Budget

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