

POLICE

POLICE

Operations
Manager

Chief of Police
4110

Staff Services 4300
Staff Services Commander 4310
Personnel and Payroll 4320
Police Training 4330
Crime Prevention 4340

Uniformed Field Services 4600
Patrol Commander 4610
Patrol Operations 4620
Traffic Enforcement Unit 4630
Warrants 4640
Misdemeanor Follow-Up 4650
K-9 Unit 4660

Investigation Services 4700
Criminal Investi- gation Operations 4710
Person Crimes 4720
Property Crimes 4730
Narcotics Enforcement Unit 4740
Youth Services 4750
Juvenile Crime Unit 4760
Crime Laboratory 4770

Technical Services 4900
Technical Services Administration 4910
Police Records 4920
Police Information and Crime Analysis 4930
Property and Evidence 4940
Police Emergency Communications 4950
Resource Management 4960
Emergency 911 4970
Fiscal Management 4980

DEPARTMENT SUMMARY

Department POLICE

Mission

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, service the public in times of emergency and enforce the law.

Major Program Highlights

- Maintain personnel level consistent with community needs.
- Work with Community Councils to maintain and develop programs to serve the needs of individual communities.
- Provide foot patrol in the downtown Central Business District to serve businesses, tourists and citizens.
- Increase effectiveness and efficiency by maintaining training programs for sworn and non-sworn personnel.
- Implement a new computerized records management system to enhance officer productivity and reduce time officers spend doing written paperwork.
- Pursue Grant funding opportunities available for hiring officers, specialized enforcement efforts, and crime prevention programs.
- Implement a property Laser Bar Code Identification System.
- Maintain sub-stations to keep officers within their assigned patrol areas to the maximum extent possible.
- Provide assistance to the Mayor's Crime Task Force
- Administer the COPS Phase I Grant with Community Based Policing in the Mountain View Area.
- Hire, equip, train and graduate at least one new Police Officer Academy in 1996 along with completing training of the October 1995 Police Officer Academy.
- Establish a Misdemeanor Follow-up Unit and Juvenile Crime Unit.

RESOURCES

	1995	1996
Direct Costs	\$39,069,830	\$42,713,100
Program Revenues	\$ 3,143,200	\$ 3,143,200
Personnel	445FT	473FT
Grant Budget	\$ 561,513	\$ 843,850
Grant Personnel	15FT	15FT

1996 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY					
	1995 REVISED	1996 BUDGET	1995 REVISED			1996 BUDGET		
			FT	PT	T TOTAL	FT	PT	T TOTAL
POLICE ADMINISTRATION	1,674,590	2,489,440	4		4	4		4
STAFF SERVICES	1,899,160	1,984,340	17		17	17		17
UNIFORMED FIELD SERVICES	18,448,240	19,465,410	236		236	251		251
INVESTIGATION SERVICES	5,842,850	6,602,320	69		69	76		76
TECHNICAL SERVICES	10,468,870	10,923,820	119		119	125		125
OPERATING COST	38,333,710	41,465,330	445		445	473		473
ADD DEBT SERVICE	736,120	1,247,770						
DIRECT ORGANIZATION COST	39,069,830	42,713,100						
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	9,952,630	10,813,160						
TOTAL DEPARTMENT COST	49,022,460	53,526,260						
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,311,810	2,522,250						
FUNCTION COST	46,710,650	51,004,010						
LESS PROGRAM REVENUES	3,143,200	3,143,200						
NET PROGRAM COST	43,567,450	47,860,810						

1996 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMINISTRATION	326,850	29,890	2,132,700		2,489,440
STAFF SERVICES	1,345,680	162,190	476,470		1,984,340
UNIFORMED FIELD SERVICES	19,499,430	184,600	146,900		19,830,930
INVESTIGATION SERVICES	6,206,710	94,470	280,140	21,000	6,602,320
TECHNICAL SERVICES	6,966,940	324,930	3,471,330	186,000	10,949,200
DEPT. TOTAL WITHOUT DEBT SERVICE	34,345,610	796,080	6,507,540	207,000	41,856,230
LESS VACANCY FACTOR	390,900				390,900
ADD DEBT SERVICE					1,247,770
TOTAL DIRECT ORGANIZATION COST	33,954,710	796,080	6,507,540	207,000	42,713,100

RECONCILIATION FROM 1995 REVISED BUDGET TO 1996 BUDGET

DEPARTMENT: POLICE

	DIRECT COSTS	POSITIONS		
		FT	PT	T
1995 REVISED BUDGET:	\$ 39,239,060	447	2	0
1995 ONE-TIME REQUIREMENTS:				
- None				
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1996:				
- Police Full Year Additional Cost of New Positions	780,160			
- Salary and Benefit Adjustment	550,780			
- Non-Personal Services Inflation	102,540			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- Transportation Inspection Transferred to Operations Manager	(169,230)	(2)	(2)	
1995 CONTINUATION LEVEL:	\$ 40,503,310	445	0	0
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- Operation and Maintenance Costs for Laboratory Upgrade	5,000			
- Vehicle Costs for 10 Officers Added During CY 1995 First Quarter Budget Revision	228,000			
- Personal Services Costs Other Than Salaries and Benefits for Additional Officers Added in CY 1995	70,040			
- Arctic Winter Games Traffic Control	12,000			
- Increase in Undercover Drug Companies. State No Longer Supports This Program	133,950			
- Secure Cellular Phone Air Time	170,000			
- Add Additional 22 Sworn Officers, 4 Clerks and 4 Dispatchers	1,851,420	30		
UNFUNDED CURRENT SERVICE LEVELS:				
- Reduce Equipment Purchases Department-Wide	(97,330)			
- Reduction in Personal Computer (PC) User Support and Assistance	(54,390)	(1)		
- Delete Administrative Position Responsible for Procuring and Managing Material Resources	(87,880)	(1)		
- Reduce Overtime in Patrol Section Based on Current Experience	(63,820)			
- Reduce Contribution for Routine Purchases of Vehicles	(100,000)			
MISCELLANEOUS INCREASES (DECREASES)				
- Police/Fire Retiree Medical	(103,550)			
- Grant Match	(29,660)			
- Increased Debt Service	544,460			
- Miscellaneous Increases/Reductions	(18,450)			
- Personal Services Savings Due to New Hires at Lower Salary	(250,000)			
1996 BUDGET REQUEST:	\$ 42,713,100	473 FT	0 PT	0 T

1996 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: POLICE ADMINISTRATION

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land. Account for Police retiree medical.

1995 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Maintained and developed programs to meet the community needs by continued support of and working with the Community Councils.
- Continued the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increased effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders, and non-sworn personnel.
- Budgeted for and recorded the costs of Police Retiree Medical expenses.

1996 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police personnel.
- Continue to address crime and related problems through increased community policing and innovative crime prevention.
- Develop and maintain prevention, intervention and enforcement strategies to achieve the goals of the Mayor's Community Action Plan on Crime (CAP Crime) project.
- Enhance the community policing effort through the assignment of additional police officers to foot and bike patrols in the Downtown Central Business district, paths, and bike paths.
- Develop and maintain programs addressing juvenile issues including alcohol consumption and graffiti by working with other Municipal departments and the Anchorage School District as outlined in the "CAP Crime" project.

RESOURCES:

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	433,710		\$	326,060		\$	326,850	
SUPPLIES		14,400			27,200			29,890	
OTHER SERVICES		985,980			1,321,330			2,132,700	
TOTAL DIRECT COST:	\$	1,434,090		\$	1,674,590		\$	2,489,440	

135 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 26, 51, 71, 88,101,113,121,126

1996 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1995 PERFORMANCES:

- Participated in implementation of automated reporting system.
- Researched, developed, and implemented efficiency programs.
- Continued to update and standardize internal investigation methods and format.
- Expanded role and activities of investigations to include procedural quality control.
- Administered the Planning Committee activities and implemented recommendations.
- Continued anti-drug and anti-crime community promotions.
- Coordinated crime prevention activities with other agencies, school committees, teachers, parents, and other crime prevention groups.
- Continued to develop departmental unit procedures.
- Expanded clerical role by monitoring staff inspection conduct forms for the department.

1996 PERFORMANCE OBJECTIVES:

- Upgrade the automated payroll system.
- Continue to expand and develop departmental unit procedures.
- Continue to administer the Planning Committee activities and implement recommendations.
- Continue to promote public safety through public education and informational programs.
- Continue to develop and coordinate training techniques for the development of police skills.
- Continue to research, develop and implement efficiency programs.
- Continue to expand the recruitment process of seeking out qualified women and minorities.
- Plan, organize and deliver training to sworn, and non sworn employees.
- Coordinate crime prevention activities, provide the public and media with information, and background checks for Safe Homes.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	21	0	0	17	0	0	17	0	0
PERSONAL SERVICES				\$ 1,481,670			\$ 1,376,220		\$ 1,345,680
SUPPLIES				176,050			161,760		162,190
OTHER SERVICES				252,380			336,580		476,470
CAPITAL OUTLAY				8,410			24,600		0
TOTAL DIRECT COST:				\$ 1,918,510			\$ 1,899,160		\$ 1,984,340
WORK MEASURES:									
- Applications processed (non-sworn)			50			50			75
- Applications processed (sworn)			1,299			1,300			1,300
- Personnel actions			1,900			1,900			2,000
- Safe Home background checks			33			33			35
- Investigate complaints			50			50			50
- Polygraphs			100			100			100
- Number of hours sworn, & non sworn employees received training			25,600			35,700			25,200
- Staff inspections to assist in litigations			50			50			50
- Provide information and education on public safety programs			40			42			50

135 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 3, 4, 5, 23, 27, 33, 34, 47, 52, 56, 63, 69, 80, 85, 87,
 95, 98,127,135

1996 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 14 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1995 PERFORMANCES:

- Managed and employed the Police Motorcycle Enforcement Program..
- Continued to increase the arrest rate of DWI offenders.
- Responded to citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Directed the Impound section.
- Directed the K-9 unit, Crises Resolution unit, Critical Incident Response Team (CIRT), Explosive Ordinance Disposal unit, Traffic section, and the Warrant section.
- Ensured compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Increased the number of outstanding arrest warrants served.

1996 PERFORMANCE OBJECTIVES:

- Manage and employ the Motorcycle Enforcement Program.
- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Direct the Impound Section, Crises Resolution unit, & Traffic unit.
- Direct the K-9 unit, Explosive Ordinance Disposal, & Warrant Sections.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Investigate and refer for domestic prosecution charges of Domestic Violence Writ violations.
- Manage deployment of additional protection to special details and events.
- Establish a Misdemeanor Follow-up Unit to thoroughly investigate thefts, and other serious misdemeanor crimes.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	218	0	0	236	0	0	251	0	0
PERSONAL SERVICES	\$17,972,760			\$17,497,110			\$19,133,910		
SUPPLIES	54,720			66,400			184,600		
OTHER SERVICES	134,130			731,300			146,900		
DEBT SERVICE	70,200			41,400			0		
CAPITAL OUTLAY	52,260			153,430			0		
TOTAL DIRECT COST:	\$18,284,070			\$18,489,640			\$19,465,410		
PROGRAM REVENUES:	\$ 2,112,660			\$ 2,137,200			\$ 2,074,800		

WORK MEASURES:

- Average emergency patrol response time (Seconds)	200	200	200
- Drunk driver arrests	1,651	2,200	2,370
- Moving traffic citations	25,031	33,500	34,400
- Traffic accidents investigated	9,681	8,489	8,749
- Fatality and serious injury traffic accident investigated	2,322	1,000	1,000
- Alcohol related traffic fatalities investigated	13	12	12
- Serve warrants, writs, summons and subpoenas	20,000	19,000	24,000
- Calls for police officers	229,700	216,500	225,700
- Traffic arrests	1,301	2,249	2,524
- K-9 business security checks	7,000	7,000	8,000
- K-9 searches: buildings area searches, tracking	1,084	1,000	1,400
- K-9 arrests: felonies and misdemeanors	500	600	650
- Prisoner transports	10,000	10,000	10,500

135 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 7, 8, 9, 11, 28, 36, 41, 44, 45, 54, 57, 58, 67, 68,
 75, 77, 81, 86, 91, 96, 97, 105, 106, 108, 109, 117, 118, 120, 122,
 123, 130, 132

1996 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

1995 PERFORMANCES:

- Screened all felony violent crime cases and actively investigated 50% of those, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.
- Prepared and presented 50% of the felony violent crime charges to the DA.
- Initiated virtually 100% of all illegal drug sale investigations conducted by the department.
- Maximized to the greatest extent possible, the seizure of illegal drugs.
- Initiated 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Screened all missing person reports.
- Screened all felony property crime cases to include burglary, fraud and theft and actively investigate 15% of these cases.
- Prepared and presented 60% of burglary/felony fraud & theft charges to DA.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Answered over 55,000 phone calls and typed over 35,000 pages of reports.

1996 PERFORMANCE OBJECTIVES:

- Answer over 50,000 phone calls and type over 30,000 pages of reports.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos and court testimony.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Screen all felony property crime cases to include burglary, fraud and theft and actively investigate 15% of these cases.
- Screen all missing person reports.
- Initiate 90% of all vice-related investigations relating to prostitution, gambling and liquor violations.
- Maximize to the greatest extent possible, the seizure of illegal drugs.
- Initiate virtually 100% of all illegal drug sale investigations.
- Establish a Juvenile Crime Unit to prevent kids engaging in unlawful acts
- Prepare and present 50% of the felony violent crime charges to the DA.
- Screen all felony violent crime cases and actively investigate 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	69	0	0	69	0	0	76	0	0
PERSONAL SERVICES	\$ 5,706,620			\$ 5,623,940			\$ 6,206,710		
SUPPLIES		79,600			70,790			94,470	
OTHER SERVICES		145,400			115,120			280,140	
DEBT SERVICE		0			12,300			24,560	
CAPITAL OUTLAY		31,030			33,000			21,000	
TOTAL DIRECT COST:	\$ 5,962,650			\$ 5,855,150			\$ 6,626,880		
PROGRAM REVENUES:	\$ 15,000			\$ 15,000			\$ 15,000		
WORK MEASURES:									
- Narcotics cases assigned		400			300			600	
- Value of drugs seized (\$)	4,000,000			3,000,000			4,000,000		
- Value of drug assets seized (\$)	456,811			100,000			100,000		
- Total drug charges		337			350			501	
- Person crimes cases assigned		1,134			1,140			1,120	
- Property crimes cases assigned		1,560			1,745			1,920	
- Crimes against children assigned		492			509			482	
- Latent prints, mug shots, crime cards, & ID's made, evidence examined		16,155			16,205			23,500	
- Crime scene photos	82,946			82,960			82,946		
- Total vice and other related charges		301			150			300	

135 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 12, 13, 14, 15, 16, 29, 30, 31, 39, 40, 46, 50, 53, 59,
 62, 64, 65, 72, 73, 74, 83, 92, 94, 104, 107, 110, 112, 131

1996 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1995 PERFORMANCES:

- Coordinated budget development and enhanced revenue sources.
- Provided support for the new Emergency 911 system.
- Resolved all emergency and non-emergency requests for police service.
- Researched and evaluated a computer aided dispatch (CAD).
- Promoted extension of Enhanced 911 services to Ft. Richardson, Elmendorf AFB, and the Alaska State Troopers.

1996 PERFORMANCE OBJECTIVES:

- Implement Property Laser Bar Code System.
- Provide support for the Emergency 911 system.
- Upgrade Records Management System.
- Implement Computer Aided Dispatch (CAD).
- Resolve all emergency and non-emergency requests for police service.
- Coordinate budget development and enhance revenue sources.
- Research and evaluate consolidation of Police and Fire Dispatch.

1996 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1994 REVISED			1995 REVISED			1996 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	113	0	0	119	0	0	125	0	0
PERSONAL SERVICES			\$ 6,962,030			\$ 6,604,100			\$ 6,941,560
SUPPLIES			341,230			344,800			324,930
OTHER SERVICES			2,728,960			3,445,170			3,471,330
DEBT SERVICE			781,820			682,420			1,223,210
CAPITAL OUTLAY			96,100			74,800			186,000
TOTAL DIRECT COST:			\$10,910,140			\$11,151,290			\$12,147,030
PROGRAM REVENUES:			\$ 1,036,000			\$ 991,000			\$ 1,053,400
WORK MEASURES:									
- Calls for police officer			229,700			233,000			240,000
- APSIN/NCIC audits, entries, inquiries			54,662			65,592			68,870
- Computer systems supported			121			135			140
- Evidence incoming and outgoing - pieces			49,678			44,800			55,000
- Number of police reports input into PLIMS			78,074			94,136			120,344
- Public Inquires for Evidence Auction info.			14,486			15,180			15,500
- 911 Emergency calls			122,900			130,000			136,000
- Accounting documents processed			5,690			6,000			6,000
- Police vehicles monitored			360			360			0
- Number of grant applications prepared			4			3			3
- Brady Bill background checks			8,160			8,500			8,525

135 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 2, 17, 18, 19, 20, 21, 22, 24, 25, 32, 35, 37, 38, 42, 43,
 48, 49, 55, 60, 61, 66, 70, 76, 78, 79, 82, 84, 89, 90, 93,
 99,100,102,103,111,114,115,116,119,124,125,128,129,133,134

**POLICE
DEPARTMENT**

**FY96
OPERATING GRANT FUNDED PROGRAMS**

<u>GRANT PROGRAM</u>	<u>FY95 GRANT YR</u>	<u>FY95 POS. FT</u>	<u>FY96 GRANT YR</u>	<u>FY96 POS. FT</u>	<u>GRANT PERIOD</u>
GRANT FUNDING	\$ 561,513	15	\$ 843,850	15	
POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	39,069,830	445	42,713,100	473	
	<u>\$ 39,631,343</u>	<u>460</u>	<u>\$ 43,556,950</u>	<u>488</u>	
GRANT FUNDING REPRESENTS 1.4% OF THE DEPARTMENTS 1995 TOTAL BUDGET.					
GRANT FUNDING REPRESENTS 1.9% OF THE DEPARTMENTS 1996 TOTAL BUDGET.					
SPECIAL INVESTIGATION FUND	\$ 110,024 (Estimate)		\$ 100,000 (Estimate)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. These monies are received thru court disposition.					
POLICE EQUIPMENT	\$ 90,789		\$ 10,000 (Estimate)		Upon Completion
- Provides funds to purchase equipment items that support Police functions.					
POLICE TRAINING	\$ 35,600		\$ 50,000 (Estimate)		10/1/95 - 9/30/96
- Provides for specialized training in Traffic Law enforcement.					
SAFE AND SOBER STREETS	\$ 135,000		\$ 131,000 (Estimate)		10/1/95 - 9/30/96
- Provides for overtime dedicated to the detection detection and apprehension of intoxicated drivers and serious traffic offenders.					
STREET LEVEL DRUG CRIMES	\$ 54,351		\$ 50,000 (Estimate)		7/1/95 - 6/30/96
- Provides for overtime to reduce street level drug sales and violent crimes associated with street drugs.					
COPS - PHASE I	\$ 135,749	15FT	\$ 502,850	15FT	3 Yrs
- Provides additional Police Officers to address crime and related problems through Community Oriented Policing Services.					
TOTAL \$	<u>561,513</u>	<u>15FT</u>	<u>\$ 843,850</u>	<u>15FT</u>	