

REVENUES

1996 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1995 Revised *	1996 Budget
FEDERAL REVENUES		
9312 Federal in Lieu of Property Tax	\$ 283,520	\$ 283,520
9324 Mass Transportation	675,000	353,700
9331 Other Federal Grant Revenue	56,700	55,000
9357 National Forest Allocation	2,630	2,630
9376 Civil Defense	20,000	60,000
Total Federal Revenues	\$ 1,037,850	\$ 754,850
STATE REVENUES		
9346 Health Facilities	\$ 654,480	\$ 604,230
9349 Road Maintenance	705,570	670,090
9362 Tax Equalization Entitlement	6,533,540	5,829,760
Total State Revenue Sharing	\$ 7,893,590^(a)	\$ 7,104,080
9022 State in Lieu of Taxes	198,330	198,330
9342 Municipal Assistance	14,893,620	13,932,810
9344 Fisheries Tax	93,280	93,280
9347 Liquor Licenses	200,000	545,000
9348 Amusement Device Licenses	30,480	30,480
9355 Electric Co-Op Allocation	700,000	700,000
9356 State Senior Tax Credit	556,640	556,640
9363 State Traffic Signal Reimbursement	1,271,550	1,271,550
Total State Revenues	\$ 25,837,490	\$ 24,432,170

(a) 1995 Actual: \$7,104,080

LOCAL REVENUES

ALLOCATED

9003 Penalty/Interest on Delinquent Taxes	\$ 1,843,750	\$ 1,543,750
9004 Tax Cost Recoveries	48,670	101,170
9006 Auto Tax	4,176,520	4,176,520
9011 Tobacco Tax	4,602,070	6,002,070
9021 Utility Fees/Other Revenues	779,000	779,000
9023 Hotel and Motel Taxes	7,243,570	7,243,570

* As of April 30, 1995

** Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

1996 General Government Operating Budget

SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1995 Revised *	1996 Budget
9024 Penalty/Interest on Hotel/Motel Taxes	21,020	21,020
9601 Contributions From Other Funds	2,441,060	2,545,740
9602 Utility Revenue Distribution From ATU	5,500,000	8,100,000
9615 Contribution of Interest From G.O. Bonds	1,341,500	1,341,500
9737 ACPA Ticket Surcharge	150,000	150,000
9761 Cash Pool Short-Term Interest	2,754,840	3,046,820
9762 Other Short-Term Interest	682,320	842,000
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Total Allocated Local Revenues	\$ 31,584,320	\$ 35,893,160
PROGRAM		
9008 Collection Service Fees	\$ 330,000	\$ 330,000
9111 Building and Trade Licenses	45,000	40,000
9112 Taxicab Permits	162,330	162,330
9113 Contractor Certificates and Examinations	1,700	2,500
9114 Chauffeur Licenses	10,500	10,500
9115 Taxicab Permit Revisions	10,630	10,630
9116 Local Business	60,000	111,000
9117 Chauffeur License Renewal	17,500	17,500
9131 Plan Checking Fees	849,810	885,000
9132 Building Permits	1,325,650 **	1,025,460 **
9133 Electrical Permits	290,000	385,000
9134 Gas and Plumbing Permits	350,000	418,000
9135 Moving Fence/Sign Fees	10,000	20,000
9136 Construction and Right-of-Way Permits	145,400	135,400
9137 Elevator Inspection Fees	90,000	101,000
9138 Mobile Home Inspection Fees	21,000	20,800
9139 Land Use Permits	60,450	85,430
9141 Subdivision Inspection Fees	50,000	90,000
9142 Site Plan Review Fees	14,000	23,500
9143 Parking and Access Agreement Fees	350	350
9151 Emission Certificate Fee	1,600,000	1,510,000
9191 Animal Licenses	165,000	195,000
9199 Miscellaneous Permits	175,800	480,600
9211 Court Fines and Forfeitures	1,935,060	1,875,110
9213 Library Book Fines	212,600	216,000
9215 Other Fines and Forfeitures	214,000	134,050
9216 Pre-Trial Diversion	54,500	54,500
9218 Zoning Enforcement Fines	20,820	20,820
9219 I&M Enforcement Fines	45,000	100,000

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SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source		1995 Revised *	1996 Budget
9411	Platting Fees	153,120	153,000
9412	Zoning Fees	57,000	82,000
9413	Sale of Publications	44,000	60,620
9415	Miscellaneous Map Sales	15,500	25,000
9416	Rezoning Inspections	1,000	700
9419	Vehicle Emission Inspection Fee	15,000	15,000
9423	Family Planning Fees	110,000	110,000
9425	Dispensary Fees	65,000	75,000
9426	Sanitary Inspections Fees	887,100	864,870
9427	Clinic Fees	42,400	54,700
9428	Cook Inlet Air Pollution	14,300	11,700
9431	Public Transit Fees	1,783,130	1,783,130
9433	Transit Advertising Fees	42,000	42,000
9441	Recreation Centers and Programs	399,950	561,100
9442	Sports and Park Activities	334,840	366,540
9443	Aquatics	1,203,570	1,021,350
9444	Camping Fees	95,000	95,000
9448	Library Fees	1,700	500
9449	Admission Fees	388,260	445,530
9451	Ambulance Service Fees	2,066,430	2,035,270
9453	Fire Alarm Fees	38,700	41,100
9455	Hazardous Waste Fees	135,000	115,000
9462	Cemetery Fees	131,400	131,400
9463	Mapping Fees	33,000	33,500
9478	Parking Authority Income	250,000	266,000
9481	State of Alaska - 911	883,500	883,500
9482	DWI Impound/Admin. Fees	93,000	93,000
9484	Animal Shelter Fees	280,000	280,000
9487	Incarceration Expense Recovery	0	62,400
9491	Address Fees	8,000	8,000
9492	Service Fees - School District	538,930	509,110
9493	Microfiche Sales	8,000	3,500
9494	Copier Fees	78,480	88,200
9495	Parking Authority Service Fees	6,000	6,000
9497	Computer Time Fees	5,000	8,500
9498	Unbilled Revenue (Flex-Benefits)	19,430	20,500
9499	Reimbursed Costs	484,050	486,840
9711	Assessments	278,850	278,850
9712	Penalty/Interest on Assessments	282,200	282,200
9731	Lease & Rental Revenues	405,910	303,800
9732	Lease State Land Conveyance	28,450	28,450

* As of April 30, 1995

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SUMMARY OF ALL REVENUE ACCOUNTS

Revenue Source	1995 Revised *	1996 Budget
9733 Building Rental	71,680	65,500
9735 Amusement Surcharge	85,500	55,000
9736 Arena Loan Surcharge	135,040	188,000
9741 State Land Sales	305,940 **	306,550 **
9742 Other Property Sales	105,590	113,130
9744 Land Sales	126,134	0
9752 Parking Garages and Lots	112,000	52,000
9763 State Land Sale Interest	115,790	219,590
9782 Lost Book Reimbursement	14,810	11,000
9785 Sale of Books	34,000	40,270
9793 Liquor Licenses	1,500	650
9794 Appeal Receipts	3,900	5,280
9795 Sale of Contractor Specifications	14,000	14,000
9798 Miscellaneous Revenue	12,700	9,410
Total Program Local Revenues	\$ 21,112,884	\$ 21,273,720
Total Local Revenues	\$ 52,697,204	\$ 57,166,880
OTHER REVENUES		
Intragovernmental Revenues	\$ 14,959,510	\$ 13,898,500
Fund Balance Applied	5,734,167	4,518,830
Property Taxes	120,761,070	126,725,240
Total Other Revenues	\$141,454,747	\$145,142,570
TOTAL REVENUES	<u>\$221,027,291</u>	<u>\$227,496,470</u>

* As of April 30, 1995

** Does not include Funds 0181 (Building Safety) and 0221 (Heritage Land Bank) Profit.

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SUMMARY OF ALL REVENUE ACCOUNTS

1. State and Federal Revenues

- The \$13.9 million of Municipal Assistance and \$0.6 million State Senior Property Tax Credit included in this budget have already been appropriated by the State Legislature.
- The \$7.1 million of State Revenue Sharing will not be appropriated until the spring of 1996 and the total State-wide funding during the 1996 legislative session is assumed to be the same as in 1995.
- Federal revenues are forecast to be significantly less than in 1995 to reflect an estimated \$321,300 reduction in Federal Mass Transportation funding for the Transit Department. This was partially offset by a \$40,000 increase in revenues for the Office of Emergency.

2. Program and Local Revenues

- User fees have been reviewed. Some small adjustments have been made to fee totals. Rates remain unchanged and no new fees are being proposed.
- A \$601,000 utility revenue distribution of profits is included from the Port of Anchorage. This is an increase of \$243,000 over the 1995 Revised Budget.
- A new utility revenue distribution of profits of \$200,000 is included from Solid Waste Disposal.
- The utility revenue distribution of profits from Anchorage Telephone has increased from the 1995 level of \$5.5 million to \$8.1 million in 1996.
- Liquor License revenues increase from \$200,000 in 1995 to \$545,000 to reflect the biennial issuance cycle, which results in an uneven receipt of these revenues (more revenues are received in even-numbered years).
- The several categories of interest revenues have been increased to reflect anticipated market rates.

3. Tobacco tax revenues have increased from \$4.6 million in 1995 to \$6.0 million in 1996. This reflects full year collection of tax increase effective July 1, 1995. This increase is within the tax cap and decreases the amount of allowed property taxes under the cap by a corresponding amount.

4. Property Taxes The property tax cap was intended as a limit, not a goal. We should strive to provide needed public services at less than the property tax cap. The approved 1996 budget is \$1.7 million under the tax cap (see Appendix M for the tax cap calculation).

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SUMMARY OF ALL REVENUE ACCOUNTS

5. Fund Balance To help cushion the negative economic effect on the community of major employee layoffs and to ensure adequate levels of public services, fund balances have been reduced as much as possible, consistent with cash flow needs, maintenance of bond ratings and type of contingencies which could require additional support from a particular fund. Self Insurance Fund applied fund balance has been increased from \$2 million in 1995 to \$4 million in 1996. There will be less available fund balance in 1996 than in 1995 in other funds due primarily to less projected expenditure lapse in 1995.
6. Intragovernmental Charges The 1996 IGCs outside of the General Government Operating Budget (to the utilities, grants, and capital) are based on continuation of existing service and management relationships. The increase in Self-Insurance applied fund balance from \$2 million in 1995 to \$4 million in 1996 has resulted in a \$0.9 million reduction in IGCs.

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REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1996. Allocated revenues, such as state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.			
	Fund 0101 Areawide General	61.54	1,249,920	949,920
	Fund 0104 Chugiak Fire Service Area	.25	3,920	3,920
	Fund 0105 Glen Alps Service Area	.02	320	320
	Fund 0106 Girdwood Valley Service Area	.06	940	940
	Fund 0131 Anchorage Fire Service Area	12.89	198,980	198,980
	Fund 0141 Anchorage Roads & Drainage Service Area	7.51	116,010	116,010
	Fund 0151 Anchorage Police Service Area	13.42	207,120	207,120
	Fund 0161 Anchorage Parks & Recreation Service Area	3.88	59,970	59,970
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.43	6,570	6,570
	Total	<u>100.00</u>	<u>1,843,750</u>	<u>1,543,750</u>
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.			
	Fund 0101 Areawide General	48.11	48,670	48,670
	Fund 1346 Taxes	51.89	0	52,500
	Total	<u>100.00</u>	<u>48,670</u>	<u>101,170</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.			
	Fund 0101 Areawide General	49.85	2,081,990	2,081,990
	Fund 0104 Chugiak Fire Service Area	.17	7,100	7,100
	Fund 0105 Glen Alps Service Area	.07	2,930	2,930
	Fund 0106 Girdwood Valley Service Area	.08	3,340	3,340
	Fund 0119 Eagle River Rural Road Service Area	.52	21,720	21,720
	Fund 0131 Anchorage Fire Service Area	12.63	527,490	527,490
	Fund 0141 Anchorage Roads & Drainage Service Area	11.39	475,700	475,700
	Fund 0151 Anchorage Police Service Area	18.46	770,990	770,990
	Fund 0161 Anchorage Parks & Recreation Service Area	6.83	285,260	285,260
	Total	<u>100.00</u>	<u>4,176,520</u>	<u>4,176,520</u>
9008	Collection Services Fees Budget legal collection and in-house services.			
	Fund 0101 Areawide General	100.00	330,000	330,000
9011	Tobacco Tax			
	Fund 0101 Areawide General	100.00	4,602,070	6,002,070
9021	Utility Fees/Other Revenues Revenue is generated from franchises and other fees.			
	Fund 0101 Areawide General	100.00	779,000	779,000
9022	Payment in Lieu of Taxes Revenue paid in lieu of taxes by the Alaska State Housing Authority and Cook Inlet Housing Authority.			
	Fund 0101 Areawide General	100.00	198,330	198,330

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9023	Hotel and Motel Taxes Revenue generated from 8% tax on room rentals of less than 30 days (Ref. AMC 12.20). 50% is dedicated to promotion of the tourism industry while 12.5% is dedicated to management of the Egan Civic & Convention Center.			
	Fund 0101 For:			
	Anchorage Convention & Visitors Bureau	50.00	3,621,780	3,621,780
	Egan Civic Center (Not to exceed 12.5% of Tax Collected)	8.61	624,000	624,000
	Tourism (Other)	35.95	2,603,740	2,603,740
	Fund 0101 Sub-Total	<u>94.56</u>	<u>6,849,520</u>	<u>6,849,520</u>
	Fund 0141 For:			
	Street Maintenance (i.e., Fur Rondy and Iditarod)	1.97	142,700	142,700
	Fund 0161 For:			
	Tourism	1.15	83,220	83,220
	Park Maintenance	2.32	168,130	168,130
	Fund 0161 Sub-Total	<u>3.47</u>	<u>251,350</u>	<u>251,350</u>
	Total	<u>100.00</u>	<u>7,243,570</u>	<u>7,243,570</u>
9024	Penalty and Interest on Hotel and Motel Taxes paid after due date.			
	Fund 0101 Areawide General	100.00	21,020	21,020
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.			
	7530 Building Inspection	100.00	45,000	40,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces.			
	1266 Transportation Inspection	100.00	162,330	162,330
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification.			
	7530 Building Inspection	100.00	1,700	2,500
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses.			
	1266 Transportation Inspection	100.00	10,500	10,500
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.			
	1266 Transportation Inspection	100.00	10,630	10,630
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications.			
	1020 Clerk	16.22	18,000	18,000
	7530 Building	83.78	42,000	93,000
	Total	<u>100.00</u>	<u>60,000</u>	<u>111,000</u>
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses.			
	1266 Transportation Inspection	100.00	17,500	17,500

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.			
	3420 Fire Code Enforcement	16.40	98,000	145,000
	7530 Building Inspection	83.60	690,000	740,000
	7540 Planning	.00	61,810	0
	Total	<u>100.00</u>	<u>849,810*</u>	<u>885,000</u>
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.			
	7530 Building Inspection	100.00	1,325,650*	1,025,460*
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed.			
	7530 Building Inspection	100.00	290,000	385,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits.			
	7530 Building Inspection	100.00	350,000	418,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits.			
	7530 Building Inspection	100.00	10,000	20,000

* Does not reflect Fund 0181 Profit earnings.

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits.			
	7490 ROW Enforcement	100.00	145,400	135,400
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification.			
	7530 Building Inspection	100.00	90,000	101,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection.			
	7530 Building Inspection	100.00	21,000	20,800
9139	Land Use Permits Fees associated with the issuance of land use permits.			
	7520 Zoning Enforcement	100.00	60,450	85,430
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.			
	7390 Private Development	100.00	50,000	90,000
9142	Site Plan Review Fee Fees associated with impacts of building permits.			
	7520 Zoning Enforcement	57.14	8,000	7,500
	7780 Traffic Engineering	42.86	6,000	16,000
		<u>100.00</u>	<u>14,000</u>	<u>23,500</u>

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Records office.			
	7541 Plat Review	100.00	350	350
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.			
	2540 Vehicle Inspection	100.00	1,600,000	1,510,000
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.			
	2250 Support Services Contribution	100.00	165,000	195,000
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, Photo Radar program and related legal fees.			
	1210 Municipal Manager Admin.	.05	500	250
	1342 Cash Management	2.35	11,300	11,300
	7324 Watershed Management	4.47	21,500	21,500
	7530 Building Inspection	.00	0	50
	7570 Code Abatement	1.98	9,500	9,500
	7710 Traffic Engineering Admin.	89.69	126,000	431,000
	7780 Traffic Engineering	1.46	7,000	7,000
	Total	100.00	175,800	480,600
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.			
	4630 Traffic	99.57	1,929,510	1,867,110
	7520 Zoning Enforcement	.43	5,550	8,000
	Total	100.00	1,935,060	1,875,110

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9213	Library Book Fines Revenue generated from fines on overdue books and materials.			
	5364 Branch Libraries	21.30	49,400	46,000
	5372 Library Circulation	78.70	163,200	170,000
	Total	<u>100.00</u>	<u>212,600</u>	<u>216,000</u>
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4920), and other miscellaneous violations.			
	2250 Support Services Contributions	82.06	190,000	110,000
	1266 Transportation	1.49	2,000	2,000
	4920 Police Info/Crime Analysis	16.41	22,000	22,000
	7520 Zoning Enforcement	.04	0	50
	Total	<u>100.00</u>	<u>214,000</u>	<u>134,050</u>
9216	Pre-Trail Division			
	1152 Prosecution	100.00	54,500	54,500
9218	Zoning Enforcement Fines			
	7520 Zoning Enforcement	100.00	20,820	20,820
9219	I&M Enforcement Fines			
	2540 Vehicle Inspection Program	100.00	45,000	100,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9312	Federal in Lieu of Property Tax Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.			
	Fund 0101 Areawide General	49.82	141,240	141,240
	Fund 0104 Chugiak Fire Service Area	.17	480	480
	Fund 0105 Glen Alps Service Area	.07	200	200
	Fund 0106 Girdwood Valley Service Area	.50	1,410	1,410
	Fund 0131 Anchorage Fire Service Area	12.58	35,670	35,670
	Fund 0141 Anchorage Roads & Drainage Service Area	11.34	32,150	32,150
	Fund 0151 Anchorage Police Service Area	18.39	52,150	52,150
	Fund 0161 Anchorage Parks & Recreation Service Area	6.79	19,250	19,250
	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.34	970	970
	Total	<u>100.00</u>	<u>283,520</u>	<u>283,520</u>
9324	Mass Transportation Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.			
	6220 Transit Operations	100.00	675,000	353,700
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.			
	1050 Equal Rights Commission	100.00	56,700	55,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9342	Municipal Assistance Alaska Statute 29.60.350 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenues with municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received.			
7290	Fund 0101 Areawide General	26.60	2,867,030	3,706,120
20	Fund 0104 Chugiak Fire Service Area	.26	40,210	36,220
20	Fund 0105 Glen Alps Service Area	.08	11,900	11,150
110	Fund 0106 Girdwood Valley Service Area	.39	53,620	54,340
4640	Fund 0131 Anchorage Fire Service Area	16.91	2,458,930	2,356,040
6190	Fund 0141 Anchorage Roads & Drainage Service Area	22.58	3,845,540	3,146,040
7500	Fund 0151 Anchorage Police Service Area	27.59	4,581,280	3,844,060
1400	Fund 0161 Anchorage Parks & Recreation Service Area	5.09	962,130	709,180
740	Fund 0162 Eagle River/Chugiak Parks & Recreation Service Area	.50	72,980	69,660
	Total	<u>100.00</u>	<u>14,893,620</u>	<u>13,932,810</u>
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.			
	Fund 0101 Areawide General	100.00	93,280	93,280
9346	Health Facilities Alaska Statute 29.60.120 provides for payment to a municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the municipality determines. Estimate is based on prorated share of State appropriation.			
	Fund 0101 Areawide General Dedicated to Health Services	100.00	654,480	604,230

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.			
	Fund 0151 Anchorage Police Service Area	100.00	200,000	545,000
9348	Amusement Device Licenses Alaska Statute 43.35.050 provides for refund of 50% of all amusement device taxes and 75% of all punch-board taxes collected within the Municipality by the State.			
	Fund 0101 Areawide General	100.00	30,480	30,480

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9349	Road Maintenance Alaska Statute 29.60.110 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving a prorated share of state appropriation.			
		<u>Miles</u>		
	Fund 0105 Glen Alps Service Area	13.49	11,160	10,480
	Fund 0106 Girdwood Valley Service Area	13.96	10,780	10,850
	Fund 0111 Birchtree/Elmore LRSA	10.87	8,990	8,440
	Fund 0112 Campbell Airstrip LRSA	8.51	7,040	6,610
	Fund 0113 Valli Vue Estates LRSA	3.08	2,550	2,390
	Fund 0114 Skyranch Estates LRSA	1.09	900	850
	Fund 0115 Upper Grover LRSA	.55	450	430
	Fund 0116 Raven Woods/Bubbling Brook LRSA	1.11	920	860
	Fund 0117 Mt. Park Estates LRSA	1.54	1,270	1,200
	Fund 0118 Mt. Park/Robin Hill LRSA	5.10	4,220	3,960
	Fund 0119 Eagle River Rural Road Service Area	179.29	141,310	139,290
	Fund 0123 Lakehill LRSA	1.53	1,360	1,190
	Fund 0124 Total LRSA	1.00	830	780
<40,150>	Fund 0141 Anchorage Roads & Drainage Service Area	574.26	475,030	446,150
	Fund 0142 Talus West LRSA	4.00	3,310	3,110
	Fund 0143 Upper O'Malley LRSA	17.01	14,070	13,210
	Fund 0144 Bear Valley LRSA	2.50	2,070	1,940
	Fund 0145 Rabbit Creek View/Heights LRSA	7.47	6,180	5,800
	Fund 0146 Villages Scenic Parkway LRSA	.82	680	640
	Fund 0147 Sequoia Estates LRSA	.60	500	470
	Fund 0148 Rockhill LRSA	1.60	1,320	1,240
	Fund 0149 South Goldenview LRSA	13.13	10,630	10,200
<60,310>	Total	<u>862.51</u>	<u>705,570</u>	<u>670,090</u>

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the municipality in which the revenues were earned.			
30,180	Fund 0101 Areawide General	50.30	352,100	352,100
	Fund 0104 Chugiak Fire Service Area	.17	1,190	1,190
	Fund 0105 Glen Alps Service Area	.07	490	490
	Fund 0106 Girdwood Valley Service Area	.23	1,610	1,610
7570	Fund 0131 Anchorage Fire Service Area	12.61	88,270	88,270
6820	Fund 0141 Anchorage Roads & Drainage Service Area	11.37	79,590	79,590
11,060	Fund 0151 Anchorage Police Service Area	18.44	129,080	129,080
8070	Fund 0161 Anchorage Parks & Recreation Service Area	6.81	47,670	47,670
760,000	Total	<u>100.00</u>	<u>700,000</u>	<u>700,000</u>

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9356	State Senior Tax Credit Revenue paid by the State in lieu of local property taxes for Senior Citizens/Disabled Veterans. (Reference AS 29.45.030).			
	Fund 0101 Areawide	51.12	284,520	284,520
	Fund 0104 Chugiak Fire Service Area	.22	1,200	1,200
	Fund 0105 Glen Alps Service Area	.03	150	150
	Fund 0106 Girdwood Service Area	.09	510	510
	Fund 0108 SA 35 Former Borough	1.00	5,570	5,570
	Fund 0111 Birchtree/Elmore LRSA	.03	140	140
	Fund 0113 Valli Vue LRSA	.03	170	170
	Fund 0114 Skyranch LRSA	.01	60	60
	Fund 0116 Ravenwood LRSA	.01	40	40
	Fund 0117 Mt. Park LRSA	.00	0	0
	Fund 0118 Mt. Park/Robin Hill LRSA	.02	80	80
	Fund 0119 Eagle River Rural Road SA	1.19	6,640	6,640
	Fund 0129 Eagle River SLSA	.05	290	290
	Fund 0131 Anchorage Fire Service Area	9.81	54,620	54,620
	Fund 0141 Anchorage Roads & Drainage	13.56	75,500	75,500
	Fund 0142 Talus West LRSA	.00	20	20
	Fund 0143 Upper O'Malley LRSA	.06	360	360
	Fund 0145 Rabbit Creek View/Heights LRSA	.01	40	40
	Fund 0148 Rockhill LRSA	.00	20	20
	Fund 0149 South Goldenview LRSA	.01	60	60
	Fund 0151 Anchorage Police Service Area	18.76	104,420	104,420
	Fund 0161 Anchorage Parks & Recreation	3.63	20,210	20,210
	Fund 0162 Eagle River Parks & Recreation	.30	1,690	1,690
	Fund 0181 Building Safety	.06	330	330
	Total	100.00	556,640	556,640
9357	National Forest Allocation			
	Fund 0141 Anchorage Roads and Drainage Service Area	100.00	2,630	2,630

(556,640)

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9362	General State Revenue Sharing Alaska Statute 29.60.080 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.			
(285,450)	Fund 0101 Areawide General	54.41	3,530,750	3,171,710
	Fund 0104 Chugiak Fire Service Area	.21	14,800	12,260
	Fund 0105 Glen Alps Service Area	.01	400	410
	Fund 0106 Girdwood Valley Service Area	.07	4,800	4,370
	Fund 0108 Service Area 35 Former Borough Roads and Drainage Service Area	.69	47,220	40,220
	Fund 0111 Birchtree/Elmore LRSA	.02	880	990
	Fund 0112 Campbell Airstrip LRSA	.01	410	300
	Fund 0113 Valli Vue Estates LRSA	.01	990	580
	Fund 0114 Skyranch LRSA	.00	250	160 19
	Fund 0115 Upper Grover LRSA	.00	80	50 5
	Fund 0116 Ravenwood LRSA	.00	80	110
	Fund 0117 Mt. Park Estates LRSA	.00	240	150 19
	Fund 0118 Mt. Park/Robin Hill LRSA	.01	740	490 450
	Fund 0119 Eagle River RRSA	1.02	81,070	59,310
	Fund 0123 Lakehill LRSA	.00	350	240
	Fund 0124 Totem LRSA	.00	180	110
	Fund 0129 Eagle River Streetlight Service Area	.05	3,080	3,040 (950)
(51390)	Fund 0131 Anchorage Fire Service Area	9.80	624,490	571,040
(69750)	Fund 0141 Anchorage Roads and Drainage Service Area	13.29	830,540	774,970
	Fund 0142 Talus West LRSA	.00	180	220
	Fund 0143 Upper O'Malley LRSA	.05	2,720	2,580
	Fund 0144 Bear Valley LRSA	.00	260	140 13
	Fund 0145 Rabbit Creek View/Heights LRSA	.00	240	140 13
	Fund 0146 Village Scenic Parkway LRSA	.00	50	40 4
	Fund 0147 Sequoia Estates LRSA	.00	140	120
	Fund 0148 Rockhill	.00	250	180
	Fund 0149 South Goldenview Area LRSA	.01	550	400
(86,430)	Fund 0151 Anchorage Police Service Area	16.47	1,091,430	960,310
(78,470)	Fund 0161 Anchorage Park & Recreation Service Area	3.52	272,230	205,240
	Fund 0162 Eagle River/Chugiak Parks and Recreation Service Area	.31	21,400	17,730
	Fund 0181 Building Safety Service Area	.04	2,740	2,150
(524,600)	Total	100.00	6,533,540	5,829,760

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9363	State of Alaska Traffic Signal Reimbursement			
	7470 Street Lighting	22.00	248,500	248,500
	7750 Paint & Sign	6.76	88,700	88,700
	7780 Traffic Engineering	20.24	265,440	265,440
	7790 Signal Maintenance	51.00	668,910	668,910
	Total	100.00	1,271,550	1,271,550
9376	Civil Defense Federal Emergency Management Agency funds pass-through Alaska Department of Emergency Services.			
	1262 Office of Emergency Management	100.00	20,000	60,000
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).			
	1532 Platting	80.39	123,120	123,000
	7322 Survey	19.61	30,000	30,000
	Total	100.00	153,120	153,000
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.			
	1525 Long Range Planning	2.44	2,000	2,000
	1533 Zoning	97.56	55,000	80,000
	Total	100.00	57,000	82,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.			
	1511 Research	18.97	9,500	11,500
	1513 Technical Services	47.01	0	28,500
	1524 Current Planning	1.65	1,000	1,000
	1525 Long Range Planning	.00	1,000	0
	1531 Zoning & Planning Admin.	7.62	3,500	4,620
	7530 Building Inspection	24.75	28,500	15,000
	7553 Public Counter	.00	500	0
	Total	100.00	44,000	60,620
9415	Miscellaneous Map Sales Revenue generated from the sale of topographic and other types of maps.			
	1513 Technical Services	100.00	15,500	25,000
9416	Rezoning Inspections Fees generated for overtime inspections, reinspection on previously inspected work, or inspections for which no specific fee is indicated and zoning compliance inspections.			
	7520 Zoning Enforcement	100.00	1,000	700
9419	Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.			
	2540 Vehicle Inspection	100.00	15,000	15,000
9423	Family Planning Fees Direct charges to patients for family planning services. Fees are based on a sliding income scale.			
	2470 Family Planning Clinic	100.00	110,000	110,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9425	Dispensary Fees Revenues generated from reimbursement for premarital blood tests.			
	2450 Chronic & Infectious Disease	100.00	65,000	75,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.			
	2340 Community Services	2.66	41,550	23,000
	2520 Customer Service	.68	2,370	5,870
	2560 Environmental Sanitation	51.45	445,000	445,000
	2570 On Site Water/Sewer	45.21	398,180	391,000
	Total	100.00	887,100	864,870
9427	Clinic Fees Revenue generated from collection of fees for visits to sexually transmitted disease clinic.			
	2460 STD Clinic	100.00	42,400	54,700
9428	Cook Inlet Air Pollution			
	2510 Environmental Services	100.00	14,300	11,700
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.			
	6150 Paratransit Services	5.05	90,000	90,000
	6220 Transit Operations	94.95	1,693,130	1,693,130
	Total	100.00	1,783,130	1,783,130
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.			
	6130 Marketing and Customer Service	100.00	42,000	42,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.			
	5440 Recreation	98.84	389,950	554,600
	5470 Eagle River/Chugiak Parks and Recreation	.98	9,000	5,500
	5480 Girdwood Parks & Recreation	.18	1,000	1,000
	Total	100.00	399,950	561,100
9442	Sports and Parks Activities Fees Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.			
	1657 Contract Administration	19.10	61,000	70,000
	5440 Recreation	79.95	270,840	293,040
	5470 Eagle River/Chugiak Parks and Recreation	.95	3,000	3,500
	Total	100.00	334,840	366,540
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.			
	5440 Recreation	77.49	993,570	791,400
	5470 Eagle River/Chugiak Parks and Recreation	22.51	210,000	229,950
	Total	100.00	1,203,570	1,021,350
9444	Camper Park Fees Revenue generated from operation of the Centennial Park and Lions camper areas.			
	5440 Recreation	100.00	95,000	95,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services.			
	5364 Branch Libraries	.00	800	0
	5371 Library Adult Services	100.00	900	500
	Total	<u>100.00</u>	<u>1,700</u>	<u>500</u>
9449	Museum Admission Fees Admission fee charged to all adult visitors.			
	5210 Museum	100.00	388,260	445,530
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services.			
	3230 Fire Communications	.29	6,000	6,000
	3530 Emergency Medical Service	99.71	1,600,000	2,029,270
	3520 Fire Suppression	.00	460,430	0
	Total	<u>100.00</u>	<u>2,066,430</u>	<u>2,035,270</u>
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.			
	3230 Fire Communications	37.96	13,200	15,600
	3520 Fire Suppression	62.04	25,500	25,500
	Total	<u>100.00</u>	<u>38,700</u>	<u>41,100</u>
9455	Hazardous Waste Fees			
	3420 Code Enforcement	100.00	135,000	115,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits.			
	7150 Anchorage Memorial Cemetery	100.00	131,400	131,400

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps.			
	7553 Public Counter	76.12	25,000	25,500
	7582 Mapping	23.88	8,000	8,000
	Total	<u>100.00</u>	<u>33,000</u>	<u>33,500</u>
9478	Parking Authority Income Parking Authority's net income to be applied to the lease payment (5th Avenue Garage project) for debt service.			
	9104 5th and "C" Garage Lease Payment	100.00	250,000	266,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137)			
	4970 Emergency 911 Service	100.00	883,500	883,500
9482	DWI Impound/Administrative Fees			
	4630 Traffic Enforcement Unit	100.00	93,000	93,000
9484	Animal Shelter Fees Revenues generated from animal shelter and boarding, shots, adoption and impound fees.			
	2250 Support Services Contributions	100.00	280,000	280,000
9487	Incarceration Expense Recovery			
	4960 Resource Management	100.00	0	62,400
9491	Address Fees Fees received from the public for specific street addresses.			
	7553 Public Counter	100.00	8,000	8,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9492	Service Fees - School District Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.			
	1341 Treasury Administration	6.57	28,570	33,470
	1441 GIS Operation	.59	3,000	3,000
	1511 Research	.00	6,500	0
	1524 Current Planning	6.86	30,000	34,940
	1651 Real Estate Services	.79	15,000	4,000
	5210 Museum	6.22	44,710	31,650
	5440 Recreation	78.97	411,150	402,050
	Total	100.00	538,930	509,110
9493	Microfiche Sales Revenue generated from the copying and sale of property appraisal microfiche to the public.			
	1352 Customer Services/Records	100.00	8,000	3,500
9494	Copier Fees Revenue generated from coin operated copiers.			
	1020 Clerk	2.27	0	2,000
	1352 Customer Services/Records	4.20	3,000	3,700
	5364 Branch Libraries	11.90	11,600	10,500
	5371 Library Adult Services	69.73	58,880	61,500
	7520 Zoning Enforcement	4.53	5,000	4,000
	7530 Building Inspection	7.37	0	6,500
	Total	100.00	78,480	88,200
9495	Parking Authority Service Fees Fees charged the parking authority for computer services, mail services, engineering services, and sign authorizations.			
	1423 Reprographics	66.67	4,000	4,000
	7780 Traffic Engineering	33.33	2,000	2,000
	Total	100.00	6,000	6,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9497	Computer Time Fees Revenue from school district and others for computer time used.			
	1352 Customer Service/Records	41.18	0	3,500
	7581 Computer Services	58.82	5,000	5,000
	Total	<u>100.00</u>	<u>5,000</u>	<u>8,500</u>
9498	Unbilled Revenue Administration fees for the flexible benefits plan.			
	1874 Employee Benefits	100.00	19,430	20,500
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.			
	1511 Civil Law	3.08	15,000	15,000
	1154 Municipal Attorney Admin.	2.92	14,200	14,200
	1345 Delinquent Collections	41.08	200,000	200,000
	1346 Taxes	.67	3,250	3,250
	1651 Real Estate Services	4.11	9,000	20,000
	1912 Purchasing	12.32	66,000	60,000
	3420 Fire Code Enforcement	.72	1,500	3,500
	4620 Patrol	6.16	30,000	30,000
	4630 Traffic Enforcement	7.72	37,600	37,600
	4710 Criminal Investigation Op	1.03	5,000	5,000
	4770 Crime Laboratory	1.03	5,000	5,000
	4920 Police Records	9.55	46,500	46,500
	4940 Property and Evidence	.31	1,500	1,500
	5210 Museum	1.80	13,000	8,790
	7430 Street Maintenance	.31	1,500	1,500
	7790 Signal Maintenance	2.05	10,000	10,000
	9108 Indigent Defense	5.14	25,000	25,000
	Total	<u>100.00</u>	<u>484,050</u>	<u>486,840</u>

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9601	Contributions from other Funds Contributions received from other municipal funds.			
	Fund 0101 Areawide General	31.46	358,000	801,000
	Fund 0119 Eagle River Rural Road SA	1.08	24,230	27,400
	Fund 0313 Police/Fire Retiree Medical Liability	67.46	2,058,830	1,717,340
		<u>100.00</u>	<u>2,441,060</u>	<u>2,545,740</u>
9602	Utility Revenue Distribution from ATU Maximum distribution of up to 5% gross revenues.			
	Fund 0101 Areawide General	67.90	5,500,000	5,500,000
	Fund 0151 Anchorage Police Service Area	32.10	0	2,600,000
	Total	<u>100.00</u>	<u>5,500,000</u>	<u>8,100,000</u>
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.			
	Fund 0101 Areawide General	2.66	35,750	35,750
	Fund 0141 Anchorage Roads & Drainage SA	82.00	1,100,000	1,100,000
	Fund 0151 Anchorage Police Service Area	1.03	13,750	13,750
	Fund 0161 Anchorage Parks & Recreation SA	14.31	192,000	192,000
	Total	<u>100.00</u>	<u>1,341,500</u>	<u>1,341,500</u>
9711	Assessments Revenue generated from costs assessed to property owners for road construction.			
	108 7652 Special Assessments SA 35	20.92	63,750	63,750
	102 7661 Special Assessments City SA	23.45	48,800	48,800
	7671 Special Assessments Anchorage Roads and Drainage SA	55.63	166,300	166,300
	Total	<u>100.00</u>	<u>278,850</u>	<u>278,850</u>

55,740
28,390
250,730

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9712	Penalty and Interest on Assessments Penalty and interest on assessments paid after the due date.			
<i>17,730</i>	<i>108</i> 7652 Special Assessments SA 35	8.11	23,840	23,840
<i>32,280</i>	<i>102</i> 7661 Special Assessments City SA	11.35	36,390	36,390
<i>216,210</i>	7671 Special Assessments Anchorage Roads and Drainage SA	80.54	221,970	221,970
	Total	<u>100.00</u>	<u>282,200</u>	<u>282,200</u>
9731	Lease and Rental Revenues Rental incomes from Museum Meeting Rooms, and Municipal land leases.			
	1250 Heritage Land	69.19	312,310	210,200
	1634 Facility Maintenance	4.61	14,000	14,000
	1652 Real Estate Services	7.11	21,600	21,600
	3600 Fire Training	6.58	20,000	20,000
	5210 Museum	12.51	38,000	38,000
	Total	<u>100.00</u>	<u>405,910</u>	<u>303,800</u>
9732	Lease State Land Conveyance Revenue generated from the lease of land conveyed to the Municipality by the State.			
	1250 Heritage Land Bank	100.00	28,450	28,450
9733	Building Rental Auditorium and meeting room rental fees.			
	5355 Library Administration	97.71	71,000	64,000
	5364 Branch Libraries	2.29	680	1,500
	Total	<u>100.00</u>	<u>71,680</u>	<u>65,500</u>
9735	Amusement Surcharge Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.			
	1648 Sullivan Sports Arena	100.00	85,500	55,000

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9736	Arena Loan Surcharge			
	1648 Sullivan Sports Arena	100.00	135,040	188,000
9737	ACPA Ticket Surcharge \$1 surcharge on PAC event tickets.			
	Fund 0101 Areawide General	100.00	150,000	150,000
9741	State Land Sales Revenue generated from sale of land conveyed to Municipality by the State.			
	1250 Heritage Land Bank	100.00	305,940*	306,550*
9742	Other Property Sales Revenue generated from the sale of unclaimed property and salvage equipment.			
	1250 Heritage Land Bank	25.23	21,000	28,540
	4630 Traffic Enforcement Unit	41.62	47,090	47,090
	4940 Property and Evidence	33.15	37,500	37,500
	Total	100.00	105,590	113,130
9752	Parking Garages and Lots Revenue from parking spaces at the Museum garage.			
	5210 Museum	100.00	112,000	52,000

* Does not reflect Fund 0221 Profit earnings.

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.			
	Fund 0101 Areawide General	47.93	1,376,790	1,460,320
	Fund 0104 Chugiak Fire Service Area	.36	11,010	11,010
	Fund 0105 Glen Alps Service Area	.07	2,020	2,020
	Fund 0106 Girdwood Valley Service Area	.18	5,390	5,390
	Fund 0108 SA 35 Former Borough Roads/ Drainage	.77	23,390	23,390
	Fund 0111 Birchtree/Elmore LRSA	.06	1,920	1,920
	Fund 0112 Campbell Airstrip LRSA	.01	380	380
	Fund 0113 Valli Vue Estates LRSA	.11	3,480	3,480
	Fund 0114 Skyranch LRSA	.04	1,140	1,140
	Fund 0115 Upper Grover LRSA	.01	440	440
	Fund 0116 Ravenwood LRSA	.00	40	40
	Fund 0117 Mt. Park Estates LRSA	.04	1,250	1,250
	Fund 0118 Mt. Park/Robin Hill LRSA	.13	3,810	3,810
	Fund 0119 Eagle River Rural Road SA	1.04	31,810	31,810
	Fund 0129 Eagle River Street Light SA	.11	3,290	3,290
	Fund 0131 Anchorage Fire Service Area	9.06	235,500	275,920
	Fund 0141 Anchorage Roads & Drainage SA	10.49	274,730	319,660
	Fund 0142 Talus West LRSA	.06	1,960	1,960
	Fund 0143 Upper O'Malley LRSA	.03	1,020	1,020
	Fund 0144 Bear Valley LRSA	.01	300	300
	Fund 0145 Rabbit Creek View/Heights LRSA	.01	330	330
	Fund 0146 Villages Scenic Parkway LRSA	.01	240	240
	Fund 0147 Sequoia Estates LRSA	.02	630	630
	Fund 0148 Rockhill LRSA	.02	520	520
	Fund 0149 South Goldenview LRSA	.07	2,170	2,170
	Fund 0151 Anchorage Police Service Area	18.85	470,590	574,330
	Fund 0161 Anchorage Parks & Recreation SA	3.00	71,880	91,240
	Fund 0162 Eagle River/Chugiak Park and Recreational SA	.45	13,680	13,680
	Fund 0601 Equipment Maintenance	1.92	58,630	58,630
	Fund 0602 Self-Insurance	5.14	156,500	156,500
	Total	<u>100.00</u>	<u>2,754,840</u>	<u>3,046,820</u>

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.			
	Fund 0101 Areawide General	9.46	79,670	79,670
	Fund 0602 Self-Insurance	90.54	602,650	762,330
	Total	100.00	682,320	842,000
9763	State Land Sale Interest			
	1250 Heritage Land Bank	100.00	115,790	219,590
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.			
	5364 Branch Libraries	13.64	3,180	1,500
	5372 Library Circulation	86.36	11,630	9,500
	Total	100.00	14,810	11,000
9785	Sale of Books			
	5355 Library Administration	100.00	34,000	40,270
9793	Liquor Licenses Fees for processing liquor license applications and mail-outs to property owners.			
	1020 Clerk	100.00	1,500	650
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.			
	1020 Clerk	37.88	2,000	2,000
	7520 Zoning Enforcement	3.41	700	180
	7530 Building Inspection	58.71	1,200	3,100
	Total	100.00	3,900	5,280

1996 General Government Operating Budget

REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	1996 Distribution	Amount Budgeted	
			1995 Revised	1996 Budgeted
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.			
	1912 Purchasing Services	100.00	14,000	14,000
9798	Miscellaneous Revenue			
	4740 Narcotics Enforcement Unit	53.13	5,000	5,000
	5210 Museum	8.51	800	800
	7520 Zoning Enforcement	38.36	6,900	3,610
	Total	100.00	12,700	9,410