

POLICE

POLICE

Operations
Manager

Chief of Police
4110

Transportation
Inspection
4130

Staff Services
4300

Staff Services
Commander
4310

Personnel and
Payroll
4320

Police
Training
4330

Crime Prevention
4340

Uniformed Field
Services
4600

Patrol
Commander
4610

Patrol Operations
4620

Traffic Enforcement
Unit
4630

Warrants
4640

K-9 Unit
4660

Investigation
Services
4700

Criminal Investi-
gation Operations
4710

Person Crimes
4720

Property Crimes
4730

Narcotics
Enforcement Unit
4740

Youth Services
4750

Crime Laboratory
4770

Technical Services
4900

Technical Services
Administration
4910

Police Records
4920

Police Information
and Crime Analysis
4930

Property and
Evidence
4940

Police Emergency
Communications
4950

Resource Management
4960

Emergency 911
4970

Fiscal Management
4980

DEPARTMENT SUMMARY

Department

POLICE

Mission

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, service the public in times of emergency and enforce the law.

Major Program Highlights

- Maintain funding that establishes a personnel level consistent with community needs.
- Work with Community Councils to maintain and develop programs to serve the needs of individual communities.
- Provide foot patrol in the downtown Central Business District to serve businesses, tourists and citizens.
- Increase effectiveness and efficiency by maintaining training programs for sworn and non-sworn personnel.
- Hire, equip, train and graduate at least one new police officer academy in 1995.
- Implement a new computerized records management system to enhance officer productivity and reduce time officers spend doing written paperwork.
- Pursue Grant funding opportunities available for hiring officers, specialized enforcement efforts, and crime prevention programs.
- Host the American Society of Law Enforcement Trainers (ASLET) Conference
- Implement a property Laser Bar Code Identification System.
- Maintain sub-stations to keep officers within their assigned patrol areas to the maximum extent possible.
- Provide assistance to the Mayor's Crime Task Force

Resources

	1994	1995
Direct Costs	\$38,667,540	\$38,062,190
Program Revenues	\$ 3,366,620	\$ 3,321,620
Personnel	428FT 1PT	427FT* 1PT
Grant Budget	\$ 394,110	\$ 254,352
Grant Personnel	1FT	0

* Plus 23 sworn officer positions expected to be funded by federal crime bill grants and local match.

1995 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1994 REVISED	1995 BUDGET	1994 REVISED				1995 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
POLICE ADMINISTRATION	1,434,090	1,684,900	5			5	4			4
STAFF SERVICES	1,918,510	1,871,980	21			21	18			18
UNIFORMED FIELD SERVICES	18,213,870	18,261,590	218			218	220			220
INVESTIGATION SERVICES	5,962,650	5,862,960	69			69	69			69
TECHNICAL SERVICES	10,128,320	9,499,790	113			113	114			114
TRANSPORTATION INSPECTION	158,080	157,150	2	1		3	2	1		3
OPERATING COST	37,815,520	37,338,370	428	1		429	427	1		428
ADD DEBT SERVICE	852,020	723,820								
DIRECT ORGANIZATION COST	38,667,540	38,062,190								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	9,239,390	9,965,150								
TOTAL DEPARTMENT COST	47,906,930	48,027,340								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,122,010	2,311,770								
FUNCTION COST	45,784,920	45,715,570								
LESS PROGRAM REVENUES	3,366,620	3,321,620								
NET PROGRAM COST	42,418,300	42,393,950								

* plus 23 sworn officer positions expected to be funded by federal crime bill grants and local match.

1995 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
POLICE ADMINISTRATION	327,340	27,200	1,330,360		1,684,900
STAFF SERVICES	1,362,380	161,900	337,700	10,000	1,871,980
UNIFORMED FIELD SERVICES	17,447,230	125,250	753,300	51,330	18,377,110
INVESTIGATION SERVICES	5,627,140	85,800	145,520	4,500	5,862,960
TECHNICAL SERVICES	6,633,320	386,360	2,475,990	29,500	9,525,170
TRANSPORTATION INSPECTION	149,950	2,300	12,810		165,060
DEPT. TOTAL WITHOUT DEBT SERVICE	31,547,360	788,810	5,055,680	95,330	37,487,180
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					723,820
TOTAL DIRECT ORGANIZATION COST	31,398,550	788,810	5,055,680	95,330	38,062,190

RECONCILIATION FROM 1994 REVISED BUDGET TO 1995 BUDGET

DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1994 REVISED BUDGET:	\$ 38,667,540	428	1	0
1994 ONE-TIME REQUIREMENTS:				
- ATU Non-Recurring Charge	(30,830)			
- ASLET Conference	(25,000)			
- Vehicle Purchases	(347,000)			
- Police/Fire Retiree Medical Consulting Contract	(17,500)			
1994 BUDGET REDUCTIONS (1995 IMPACT):	(754,160)	(1)		
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1995:				
- Salary and Benefit Adjustment	(385,630)			
- Non-Personal Services Inflation	75,000			
1994 CONTINUATION LEVEL:	\$ 37,182,420	427	1	0
* FUNDED NEW/EXPANDED SERVICE LEVELS:				
- Vehicle Purchase Cost Over Accrued Depreciation	100,000			
- Upgrade Police Payroll System	10,000			
- Provide Partial Match for Grants Under the Federal Crime Bill to Hire 23 Officers	620,130			
UNFUNDED CURRENT SERVICE LEVELS:				
- Reduce Supplies	(11,520)			
- Reduce Personal Computer Upgrades	(13,000)			
- Reduce Crime Lab Equipment Purchases	(12,000)			
MISCELLANEOUS INCREASES (DECREASES):				
- Police/Fire Retiree Medical	341,380			
- Miscellaneous Account Changes	(55,820)			
- Decrease in Debt Service	(99,400)			
1995 BUDGET:	<u>\$ 38,062,190</u>	<u>427FT*</u>	<u>1PT</u>	<u>0T</u>

* Plus 23 sworn officer positions expected to be funded by federal crime bill grants and local match.

1995 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Police Administration

DIVISION: POLICE ADMINISTRATION

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land. Account for Police retiree medical.

1994 PERFORMANCES:

- Maintained service levels consistent with the community needs through hiring and training additional police personnel.
- Maintained and developed programs to meet the community needs by continued support of and working with the Community Councils.
- Continued the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increased effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders and non-sworn personnel.
- Budgeted for and recorded the costs of Police Retiree Medical.

1995 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police personnel.
- Maintain and develop programs to meet the community needs by continued support of and working with the Community Councils.
- Continue the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increase effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders, and non-sworn personnel.
- Budget for and record the costs of Police Retiree Medical expenses.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	4	0	0
PERSONAL SERVICES	\$ 352,200			\$ 433,710			\$ 327,340		
SUPPLIES	7,800			14,400			27,200		
OTHER SERVICES	1,320,220			985,980			1,330,360		
TOTAL DIRECT COST:	\$ 1,680,220			\$ 1,434,090			\$ 1,684,900		

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 5, 6, 7, 9, 43, 46, 97

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1994 PERFORMANCES:

- Implemented ordinance changes to Title 11 of the Municipal Code that increased the number of permits by allocating additional limited permits.
- Monitored new ordinance changes that increased the responsibility of the dispatch companies to comply with the regulatory mandates that ensure the quality of service to the public.
- Coordinated with the taxi industry in making Title 11 changes that upgraded the quality of the vehicles and drivers.
- Evaluated and assessed a new single inspection program that began in 1993 to determine its continuation.
- Increased taxi meter surveillance for synchronized incremental projections of misuse.
- Monitored and updated all computerized records.
- Evaluated small tour bus operators to determine any ordinance changes that would enhance the public safety.
- Increased random vehicle street inspections and emissions testing.

1995 PERFORMANCE OBJECTIVES:

- Continue to develop, monitor, and evaluate the new June 1994 mandated chauffeur drug testing program.
- Compile, monitor, and evaluate all permit accumulative complaints as well as criminal and civil citations registered against all chauffeurs and vehicles as required under the new Title 11 amendments to determine if annual renewal is in the public interest.
- Continue to increase and monitor random on-street enforcement of vehicle and emission testing.
- Continue to evaluate single inspection station programs to determine continuation.
- Coordinate, participate, and evaluate with the taxi industry the new mandated 1994 driver training program.
- Coordinate, develop and implement with the taxi industry, Title 11 amendments.

1995 P R O G R A M P L A N

DEPARTMENT: POLICE

DIVISION: TRANSPORTATION INSPECTION

PROGRAM: Transportation Inspection

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	146,740		\$	142,830		\$	142,040	
SUPPLIES		2,280			2,280			2,300	
OTHER SERVICES		12,590			12,970			12,810	
TOTAL DIRECT COST:	\$	161,610		\$	158,080		\$	157,150	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	

WORK MEASURES:

- Chauffeur licenses issued and renewed.	800	800	800
- Title 11 citations issued.	47	47	47
- Vehicles inspected	700	700	700
- Taxi meters certified	550	550	550
- Hearing participation	27	27	27

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
31, 44, 50

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1994 PERFORMANCES:

- Participated in a 2 year project of automating report writing process.
- Integrated Basher and S.E. Midtown areas into the Police Service Area.
- Researched, developed, and implemented across-the-board efficiency programs within Staff Services.
- Updated and standardized internal investigations methods and format.
- Administered the Planning Committee activities and implemented recommendations.
- Coordinated "Request for Action" computerized tracking system.
- Continued anti-drug and anti-crime community promotions.
- Coordinated crime prevention activities with other agencies, school committees, teachers, parents, and other Crime Prevention groups.
- Developed department and section policies and procedures regarding operation, maintainance and safe use of the new APD Training Center.

1995 PERFORMANCE OBJECTIVES:

- Participate in implementation of automated reporting system.
- Research, develop, and implement efficiency programs.
- Continue to update and standardize internal investigation methods and format.
- Expand role and activities of investigations to include procedural quality control.
- Administer the Planning Committee activities and implement recommendations.
- Continue anti-drug and anti-crime community promotions.
- Coordinate crime prevention activities with other agencies, school committees, teachers, parents, and other Crime Prevention Groups.
- Continue to develop departmental unit procedures.
- Expand clerical role by monitoring Staff Inspection conduct forms for the department.
- Upgrade the automated payroll system.

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services
RESOURCES:

DIVISION: STAFF SERVICES

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	16	0	0	21	0	0	18	0	0
PERSONAL SERVICES	\$ 1,302,770			\$ 1,481,670			\$ 1,362,380		
SUPPLIES	155,510			176,050			161,900		
OTHER SERVICES	262,720			252,380			337,700		
CAPITAL OUTLAY	1,100			8,410			10,000		
TOTAL DIRECT COST:	\$ 1,722,100			\$ 1,918,510			\$ 1,871,980		
WORK MEASURES:									
- Applications processed (Non-Sworn)	50			50			50		
- Applications processed (Sworn)	1,000			1,299			1,300		
- Personnel actions	1,900			1,900			1,900		
- Safe Home presentations	33			33			33		
- Investigate complaints	40			50			50		
- Polygraphs	100			100			100		
- Number of employees provided specialized training	398			413			413		
- Staff inspections to assist in litigations	36			50			50		
- Provide information and education on public safety programs	40			40			42		

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
10, 11, 12, 32, 33, 40, 41, 55, 60, 68, 77, 95, 99, 100, 106,
116, 117, 120, 121

1995 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 14 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1994 PERFORMANCES:

- Responded to citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Directed the Police Reserve Program.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increased the arrest rate of DWI offenders.
- Increased number of outstanding arrest warrants served.
- Ensured compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.

1995 PERFORMANCE OBJECTIVES:

- Manage and employ the Police Motorcycle Enforcement Program.
- Continue to increase the arrest rate of DWI offenders.
- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and maintaining the arrest rate of DWI offenders.
- Direct the Impound section.
- Direct the K-9 unit, Crises Resolution unit, Critical Incident Response Team (CIRT), Explosive Ordinance Disposal unit, Traffic section, and the Warrant section.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.
- Increase the number of outstanding arrest warrants served.

1995 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Patrol Division
RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	204	0	0	218	0	0	220	0	0
PERSONAL SERVICES	\$17,704,840			\$17,972,760			\$17,331,710		
SUPPLIES	76,990			54,720			125,250		
OTHER SERVICES	126,090			134,130			753,300		
DEBT SERVICE	70,220			70,200			41,400		
CAPITAL OUTLAY	101,990			52,260			51,330		
TOTAL DIRECT COST:	\$18,080,130			\$18,284,070			\$18,302,990		
PROGRAM REVENUES:	\$ 1,933,900			\$ 2,112,660			\$ 2,112,660		
WORK MEASURES:									
- Average emergency patrol response time (Seconds)	200			200			200		
- Drunk driver arrests	1,716			1,810			2,200		
- Moving traffic citations	28,236			33,500			33,500		
- Traffic accidents investigated	8,598			9,053			8,489		
- Fatality and serious injury traffic accident investigated	2,020			1,700			1,000		
- Alcohol related traffic fatalities investigated	12			17			12		
- Serve warrants, writs, summons and subpoenas.	20,976			20,000			19,000		
- Calls for police officers	208,644			210,000			216,500		
- Traffic arrests	1,429			2,000			2,249		
- K-9 business security checks	6,657			7,000			7,000		
- K-9 searches: buildings area searches,tracking	916			1,084			1,000		
- K-9 arrests felonies and misdemeanors	448			500			600		
- Prisoner transports	6,663			10,000			10,000		

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
13, 14, 15, 16, 18, 34, 45, 58, 61, 62, 65, 72, 74, 82, 85,
102, 103, 104, 105, 107, 109, 110, 111, 112, 113, 118, 122

1995 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

1994 PERFORMANCES:

- Screened all felony violent crime cases and actively investigated 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.
- Prepared and presented 50% of the felony violent crime charges to the DA.
- Initiate 100% of all illegal drug sale investigations conducted by APD.
- Arrested drug offenders and filed 80% of the felony misconduct involving dangerous drug charges.
- Maximized to the greatest extent possible, the seizure of illegal drugs.
- Screened all missing person reports.
- Screened all felony property crime cases to include: burglary, fraud and theft and actively investigated 15% of these cases.
- Prepared and presented 60% of burglary/felony fraud, theft charges to DA.
- Continued the effective operation of the Forensic Lab in the areas of fingerprint identification, offering expert court testimony and preparing crime scene photos for court.

1995 PERFORMANCE OBJECTIVES:

- Screen all felony violent crime cases and actively investigate 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crimes against children.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Initiate virtually 100% of all illegal drug sale investigations conducted by the department.
- Maximize to the greatest extent possible, the seizure of illegal drugs.
- Initiate 90% of all vice related investigations relating to prostitution, gambling and liquor violations.
- Screen all missing person reports.
- Screen all felony property crime cases to include: burglary, fraud and theft and actively investigate 15% of these cases.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, crime scene photos & court testimony.
- Answer over 55,000 phone calls and type over 35,000 pages of reports.

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Detective Services
RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	64	0	0	69	0	0	69	0	0
PERSONAL SERVICES	\$ 5,690,070			\$ 5,706,620			\$ 5,627,140		
SUPPLIES	85,100			79,600			85,800		
OTHER SERVICES	124,150			145,400			145,520		
CAPITAL OUTLAY	29,500			31,030			4,500		
TOTAL DIRECT COST:	\$ 5,928,820			\$ 5,962,650			\$ 5,862,960		
PROGRAM REVENUES:	\$ 7,500			\$ 15,000			\$ 15,000		
WORK MEASURES:									
- Narcotics cases assigned	600			650			700		
- Value of drugs seized (\$)	6,593,000			6,042,208			7,000,000		
- Value of drug assets seized (\$)	272,800			203,460			250,000		
- Total drug charges	389			460			500		
- Person crimes cases assigned	1,725			2,050			2,015		
- Property crimes cases assigned	1,275			1,375			1,420		
- Crimes against children assigned	525			570			610		
- Latent prints,mug shots crime cards, & ID's made,evidence examined	14,025			15,000			23,500		
- Crime scene photos	76,456			78,000			82,500		
- Total vice and other related charges	234			340			300		

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 17, 19, 20, 21, 22, 23, 35, 36, 37, 51, 52, 53, 54, 56,
63, 67, 69, 70, 71, 86, 91, 92, 108, 114, 115, 119

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1994 PERFORMANCES:

- Resolved emergency and non-emergency requests for police service.
- Ensured support for expanded police service area effective 1/1/94.
- Provided support for the new training facility.
- Provided support for the new Emergency 911 system.
- Enhanced revenue sources with the new Emergency 911 system.
- Reviewed and updated the False Alarm procedures and ordinance.

1995 PERFORMANCE OBJECTIVES:

- Implement Property Laser Bar Code System.
- Provide support for the new Emergency 911 system.
- Upgrade Records Management System
- Research and evaluate a computer aided dispatch (CAD)
- Promote extension of Enhanced 911 services to Ft. Richardson, Elmendorf AFB, and the Alaska State Troopers.
- Resolve all emergency and non-emergency requests for police service.
- Coordinate budget development and enhance revenue sources.

1995 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services
RESOURCES:

DIVISION: TECHNICAL SERVICES

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	109	0	0	113	0	0	114	0	0
PERSONAL SERVICES	\$ 7,000,270			\$ 6,962,030			\$ 6,607,940		
SUPPLIES	272,950			341,230			386,360		
OTHER SERVICES	2,165,510			2,728,960			2,475,990		
DEBT SERVICE	576,580			781,820			682,420		
CAPITAL OUTLAY	113,150			96,100			29,500		
TOTAL DIRECT COST:	\$10,128,460			\$10,910,140			\$10,182,210		
PROGRAM REVENUES:	\$ 116,100			\$ 1,036,000			\$ 991,000		
WORK MEASURES:									
- Calls for police officer		209,000			220,000			231,000	
- APSIN/NCIC audits, entries, inquiries		45,552			54,662			65,592	
- Computer systems supported		108			121			135	
- Evidence incoming and outgoing - pieces		48,467			49,678			44,800	
- Number of police reports input into PLIMS		75,072			78,074			94,136	
- Public Inquires for Evidence Auction info.		14,292			14,486			15,180	
- 911 Emergency Calls		121,788			126,250			131,000	
- Accounting documents processed		5,400			5,690			6,000	
- Police Vehicles Monitored		349			360			360	
- Number of Grant Applications Prepared		4			4			3	
- Brady Bill background checks		0			7,000			7,200	

122 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 2, 8, 24, 25, 26, 27, 28, 29, 30, 38, 39, 42, 47, 48,
49, 57, 59, 64, 66, 73, 75, 76, 78, 79, 80, 81, 83, 84, 87,
88, 89, 90, 93, 94, 96, 98, 101

POLICE
DEPARTMENT

FY95
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY94 GRANT YR	1994 FUNDED POSITIONS	FY95 GRANT YR	1995 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 394,110	1FT	\$ 254,352	0	
***** TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$38,667,540	428FT/1PT	\$38,062,190	427FT/1PT	
	\$39,061,650	429FT/1PT	\$38,316,542	427FT/1PT	
***** GRANT FUNDING REPRESENTED 1.0% OF THE DEPARTMENT'S 1994 TOTAL BUDGET.					
***** GRANT FUNDING REPRESENTS 0.7 % OF THE DEPARTMENT'S 1995 TOTAL BUDGET.					
SPECIAL INVESTIGATION FUND	\$ 205,980 (estimated)		\$ 100,000 (estimated)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
FINANCIAL INVESTIGATOR	\$ 68,130	1FT	\$ 0		
- To investigate and prosecute high level drug dealers through analysis of financial records.					
POLICE TRAINING	\$ 20,000		\$ 0		
- Provides for specialized training in traffic law enforcement.					
SELECTIVE ENFORCEMENT	\$ 100,000		\$ 100,000 (estimate)		10/1/94 - 9/30/95
- Provides for overtime dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					
STREET LEVEL DRUG CRIMES	\$ 0		\$ 54,352		7/1/94 - 6/30/95
- Funds the use of overtime to reduce street level drugs sales and violent crimes associated with street drugs.					
	\$ 394,110	1FT	\$ 254,352		