

FIRE

FIRE

Operations
Manager

Fire
Department
Administration
3100

Fire Support
Services
3200

Emergency
Medical
Services
3300

Fire
Prevention
3400

Fire and Rescue
Operations
3500

Fire Training
Center
3600

Maintenance and
Logistics
3220

Fire
Communications
3230

Code
Enforcement
3420

Fire
Suppression
3520

Chugiak Fire
Operations
3540

Girdwood Fire
Operations
3550

DEPARTMENT SUMMARY

Department FIRE

Mission

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

Major Program Highlights

- Fire Suppression crews will operate 11 fire stations, respond to emergencies with an average response time of 5.5 minutes, conduct Community Right-to-Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Services units at 5 stations will respond to requests for medical assistance providing basic care to the nearest medical facility.
- Fire Prevention personnel will review commercial, multi-family and other new construction plans; make fire safety inspections; respond to citizen complaints/requests relative to fire safety; conduct public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.
- Some personnel in both Fire Suppression and Emergency Medical Services will receive additional training to support the Fire/EMS integration effort planned for implementation during mid-1995. Anticipate this integration will improve overall emergency medical services capability in the Municipality.

Resources

	1994	1995
Direct Costs	\$ 27,939,080	\$ 27,736,050
Program Revenues	\$ 1,904,450	\$ 2,359,630
Personnel	270FT	277FT

1995 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1994 REVISED	1995 BUDGET	1994 REVISED				1995 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	1,412,940	1,706,620	8			8	9			9
FIRE SUPPORT SERVICES	1,390,860	1,210,920	18			18	17			17
EMERGENCY MEDICAL SERVICE	3,726,510	3,700,810	40			40	39			39
FIRE & RESCUE OPERATIONS	19,310,660	18,865,010	187			187	194			194
FIRE PREVENTION	1,062,930	1,088,140	13			13	12			12
FIRE TRAINING CENTER	392,330	526,130	4			4	6			6
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OPERATING COST	27,296,230	27,097,630	270			270	277			277
			=====							
ADD DEBT SERVICE	642,850	638,420								
	-----	-----								
DIRECT ORGANIZATION COST	27,939,080	27,736,050								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,743,100	6,842,160								
	-----	-----								
TOTAL DEPARTMENT COST	34,682,180	34,578,210								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,294,990	4,047,000								
	-----	-----								
FUNCTION COST	30,387,190	30,531,210								
LESS PROGRAM REVENUES	1,904,450	2,359,630								
	-----	-----								
NET PROGRAM COST	28,482,740	28,171,580								

1995 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	600,280	12,540	1,082,600	11,200	1,706,620
FIRE SUPPORT SERVICES	1,149,800	25,810	33,810	1,500	1,210,920
EMERGENCY MEDICAL SERVICE	3,226,010	132,890	86,610	255,300	3,700,810
FIRE & RESCUE OPERATIONS	15,229,700	388,800	3,037,610	341,260	18,997,370
FIRE PREVENTION	921,340	26,000	23,800	117,000	1,088,140
FIRE TRAINING CENTER	439,190	23,800	36,880	26,260	526,130
	-----	-----	-----	-----	-----
DEPT. TOTAL WITHOUT DEBT SERVICE	21,566,320	609,840	4,301,310	752,520	27,229,990
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					638,420
	-----	-----	-----	-----	-----
TOTAL DIRECT ORGANIZATION COST	21,433,960	609,840	4,301,310	752,520	27,736,050

RECONCILIATION FROM 1994 REVISED BUDGET TO 1995 BUDGET

DEPARTMENT: FIRE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>
		FT PT T
1994 REVISED BUDGET:	\$ 27,939,080	270
1994 ONE-TIME REQUIREMENTS:		
- Police/Fire Retiree Medical Consulting Contract	(17,500)	
1994 BUDGET REDUCTIONS (1995 IMPACT):	(1,003,140)	
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1995:		
- Salaries and Benefits Adjustment	(507,980)	
- Non-Personal Services Inflation Adjustment	570,140	
1994 CONTINUATION LEVEL:	\$ 26,980,600	270
FUNDED NEW/EXPANDED SERVICE LEVELS:		
- B110 Fire/EMS Integration	647,170	7
UNFUNDED CURRENT SERVICE LEVELS:		
- None		
MISCELLANEOUS INCREASES (DECREASES):		
- Fire Hydrant Maintenance	231,190	
- Fire Retiree Medical	275,450	
- Debt Service	(4,430)	
- Personal Services (Holiday Pay, Standby, Acting Pay, Overtime, FLSA Overtime, etc.)	49,660	
- Supplies	(1,650)	
- Replacement of Utility Vehicles	175,300	
- Other Services	(47,100)	
- Non-Personal Services Inflation Absorption	(570,140)	
1995 BUDGET:	<u>\$ 27,736,050</u>	<u>277FT OPT OT</u>

1995 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

PURPOSE:

Provide command, control and overhead administrative support for all fire department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas. Account for Fire retiree medical.

1994 PERFORMANCES:

- Maintained an Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provided 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Budgeted for and recorded the costs of Fire Retiree Medical.

1995 PERFORMANCE OBJECTIVES:

- Maintain an Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.
- Budget for and record the costs of Fire Retiree Medical expenses.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	8	0	0	9	0	0
PERSONAL SERVICES	\$ 501,580			\$ 585,530			\$ 600,280		
SUPPLIES	11,480			11,480			12,540		
OTHER SERVICES	1,130,640			812,020			1,082,600		
CAPITAL OUTLAY	3,750			3,910			11,200		
TOTAL DIRECT COST:	\$ 1,647,450			\$ 1,412,940			\$ 1,706,620		

WORK MEASURES:

- In-service fire companies supervised 16 16 16

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 6, 8, 9, 16

1995 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all requests for emergency medical care within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1994 PERFORMANCES:

- Responded to 12,700 alarms.
- Transported 7,900 patients.
- Achieved an average response time of 5.8 minutes.

1995 PERFORMANCE OBJECTIVES:

- Respond to 13,000 alarms.
- Transport 8,100 patients.
- Achieve an average response time of 5.0 minutes.
- Implement B-110 Integration Plan which will consolidate the fire suppression and emergency medical service activities under Operations Division.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	40	0	0	40	0	0	39	0	0
PERSONAL SERVICES	\$ 3,391,600			\$ 3,479,790			\$ 3,226,010		
SUPPLIES	129,490			131,080			132,890		
OTHER SERVICES	64,760			71,990			86,610		
DEBT SERVICE	206,600			209,480			210,390		
CAPITAL OUTLAY	26,890			43,650			255,300		
TOTAL DIRECT COST:	\$ 3,819,340			\$ 3,935,990			\$ 3,911,200		
PROGRAM REVENUES:	\$ 1,600,000			\$ 1,600,000			\$ 1,600,000		

WORK MEASURES:

- Total responses 12,698 12,700 13,000

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 7, 13, 14, 15, 35

1995 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1994 PERFORMANCES:

- Responded to all structure fires in Girdwood within seven (7) minutes.
- Provided 48 hours of training per volunteer and 150 hours of training per auxiliary.
- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Responded to over 10,000 requests for emergency services.
- Conducted 40 hazmat pre-fire plan inspections.
- Provided automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conducted 4,600 Community Right-to-Know (CRTK) inspections.

1995 PERFORMANCE OBJECTIVES:

- Respond to all structure fires in Girdwood within seven (7) minutes.
- Provide 48 hours of training per volunteer and 150 hours of training per auxiliary.
- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Respond to over 10,500 requests for emergency services.
- Conduct 40 hazmat pre-fire plan inspections and 30 other pre-fire plan inspections.
- Provide automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes
- Implement B-110 Integration Plan which will consolidate both fire suppression and emergency medical service activities under Operations Division.

1995 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations
RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	189	0	0	187	0	0	194	0	0
PERSONAL SERVICES									
SUPPLIES									
OTHER SERVICES									
DEBT SERVICE									
CAPITAL OUTLAY									
TOTAL DIRECT COST:									
PROGRAM REVENUES:									
WORK MEASURES:									
- Total Alarms									
- Training Hours per Volunteer									
- Training Hours per Auxiliary									
- Fire Cause/Origin Investigations									
- Hazmat Pre-fire Plan Inspections									
- Pre-fire Plan Inspection									

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
1, 11, 12, 28, 29, 30, 31, 32, 33

1995 P R O G R A M P L A N

DEPARTMENT: FIRE

DIVISION: FIRE SUPPORT SERVICES

PROGRAM: Fire and EMS Communications

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1994 PERFORMANCES:

- Processed 23,780 emergency calls.
- Received and processed 186,500 non-emergency and business calls.
- Dispatched 22,500 emergency apparatus within 60 seconds.

1995 PERFORMANCE OBJECTIVES:

- Process 24,540 emergency calls.
- Receive and process 186,500 non-emergency and business calls.
- Dispatch 23,560 emergency apparatus within 60 seconds.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	13	0	0	12	0	0
PERSONAL SERVICES	\$	861,120		\$	933,190		\$	800,580	
SUPPLIES		7,500			9,400			8,810	
OTHER SERVICES		15,180			16,690			15,720	
CAPITAL OUTLAY		3,020			3,500			1,500	
TOTAL DIRECT COST:	\$	886,820		\$	962,780		\$	826,610	
PROGRAM REVENUES:	\$	19,200		\$	19,200		\$	19,200	

WORK MEASURES:

- Emergency calls processed	23,380	23,780	24,540
- Business and non-emergency calls received	186,000	186,500	186,500
- Apparatus dispatched within 60 seconds	22,300	22,500	23,560

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 23, 25, 27

1995 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment.

1994 PERFORMANCES:

- Maintained an emergency and non-emergency fleet operational availability rate of 95%.
- Performed 154 preventive maintenance inspections on fire department emergency fire apparatus and ambulances.
- Performed 144 preventive maintenance inspections on non-emergency small support vehicles.
- Performed preventive maintenance on four (4) high pressure breathing air compressors and fill stations.
- Performed preventive maintenance on three (3) rescue boats and trailers.

1995 PERFORMANCE OBJECTIVES:

- Maintain an emergency and non-emergency fleet operational availability rate of 95%.
- Perform 175 preventive maintenance inspections on fire department emergency fire apparatus and ambulances.
- Perform 144 preventive maintenance inspections on non-emergency small support vehicles.
- Perform preventive maintenance on four (4) high pressure breathing air compressors and fill stations.
- Perform preventive maintenance on three (3) rescue boats and trailers.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
PERSONNEL:	FT	PT	T	FT	PT	T	FT	PT	T
	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	379,380		\$	377,870		\$	349,220	
SUPPLIES		15,890			17,000			17,000	
OTHER SERVICES		13,590			13,030			18,090	
CAPITAL OUTLAY		1,310			20,180			0	
TOTAL DIRECT COST:	\$	410,170		\$	428,080		\$	384,310	

WORK MEASURES:

- Emergency fleet availability percentage 95 95 100
- Preventive maintenance inspections 275 298 319
- Support fleet availability percentage 95 95 100

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
10, 21, 26

1995 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

1994 PERFORMANCES:

- Conducted all commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10 day turn-around period.
- Processed 720 Community Right-to-Know (CRTK) inventory reports for placard and billing determinations, and updated the CAMEO for each facility.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints and general information.
- Maintained and monitored 13,000 files and 3,200 fire and life safety systems for program assignments, logistical support and risk analysis.
- Provided 260 public fire education and information lectures, presentations, training sessions and demonstrations.
- Accomplished 1,650 fire and life safety inspections in new and existing buildings.

1995 PERFORMANCE OBJECTIVES:

- Conduct commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10 day turn-around period.
- Process 750 CRTK inventory reports for placard and billing determinations, and update the CAMEO data for each facility.
- Process to their conclusion all requests for licensing, permits, referrals, complaints and general information.
- Maintain and monitor 13,500 files and 3,200 fire and life safety systems for program assignments, logistical support and risk analysis.
- Provide 200 public fire education and information lectures, presentations, training sessions, and demonstrations.
- Accomplish 1,665 fire and life safety inspections in new and existing buildings.

1995 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention
RESOURCES:

DIVISION: FIRE PREVENTION

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	12	0	0
PERSONAL SERVICES	\$ 1,008,230			\$ 1,012,750			\$ 921,340		
SUPPLIES	24,350			28,200			26,000		
OTHER SERVICES	18,520			19,380			23,800		
CAPITAL OUTLAY	4,700			2,600			117,000		
TOTAL DIRECT COST:	\$ 1,055,800			\$ 1,062,930			\$ 1,088,140		
PROGRAM REVENUES:	\$ 196,750			\$ 239,750			\$ 234,500		
WORK MEASURES:									
- Construction plan reviews	1,108			1,990			1,660		
- Code enforcement inspections	750			1,030			900		
- Complaint inspections	400			279			300		
- Hazardous materials inspections	590			1,060			1,100		
- Public education presentations	280			260			200		
- Data input: reports, plans, info	12,500			13,000			13,500		
- Inspections-occupancy certificates	560			420			690		
- License, permit & fire system inspections	360			391			465		
- Process CRTK reports, billings, files, and correspondence	1,800			2,000			2,200		
- Process fire investigation reports, files and correspondence	120			150			150		

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
5, 17, 18, 22

1995 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

1994 PERFORMANCES:

- Provided academic continuing education and manipulative training for fire operations, Emergency Medical, and Fire Prevention divisions.
- Provided college level and continuing education courses.
- Addressed local service organizations on fire safety.
- Provided fire brigade training for private organizations.

1995 PERFORMANCE OBJECTIVES:

- Provide academic continuing education and manipulative training for fire operations, Emergency Medical, and Fire Prevention divisions.
- Provide college level and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.
- Coordinate and manage all training for B110 integration.

RESOURCES:

	1993 REVISED			1994 REVISED			1995 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	6	0	0
PERSONAL SERVICES	\$	317,650		\$	331,430		\$	439,190	
SUPPLIES		18,850			18,850			23,800	
OTHER SERVICES		28,490			28,750			36,880	
CAPITAL OUTLAY		18,800			13,300			26,260	
TOTAL DIRECT COST:	\$	383,790		\$	392,330		\$	526,130	
PROGRAM REVENUES:	\$	20,000		\$	20,000		\$	20,000	

WORK MEASURES:

- | | | | |
|---|-----|-----|-----|
| - Academic training hours per position per year | 150 | 100 | 250 |
| - Manipulative training hours per position per year | 300 | 200 | 500 |
| - Training/briefings to outside service organizations | 10 | 8 | 22 |

35 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
19, 20, 24, 34

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M U N I C I P A L I T Y O F A N C H O R A G E
1995 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Operate nine (9) fire stations, 24
OF hours per day, staffed with full-time,
7 paid professional personnel, plus a
facility staffed by auxiliaries.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
148	0	0	11,860,550	259,030	199,140	428,030	192,020	12,938,770

2 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

CB 1 Provide guidance and leadership for all
OF department personnel; provide goals;
5 coordinate policies, procedures and
operational plans and monitor overall
performance. Provide on-scene command
at significant emergencies. Provide
secretarial function for chief officer,
and perform OSHA mandated health/safety
functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
4	0	0	302,290	7,850	1,077,650	0	5,800	1,393,590

3 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 Respond to all requests for emergency
OF medical care, providing both basic and
6 advanced life support. Transport and
treat patients as appropriate. While
this will provide a very basic level of
emergency medical service, it will be
below our acceptable minimum level for
the people of the Anchorage area.

PROGRAM REVENUES 1,600,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
26	0	0	2,217,860	90,370	58,960	210,390	32,650	2,610,230

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154351

M U N I C I P A L I T Y O F A N C H O R A G E
1995 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

4 3230-FIRE COMMUNICATIONS
0143-Fire and EMS Communicatio
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 To provide 24 hour support for all Fire
OF Department units for emergency and non-
4 emergency service requests. Provide
after hours coordination of emergency
calls for Street Maintenance. Dispatch
private ambulance service and provide
administrative, supervisory and training
support for Dispatchers.

IGC SUPPORT
PROGRAM REVENUES 19,200

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	615,210	5,040	11,090	0	1,500	632,840

5 3420-CODE ENFORCEMENT
0124-Fire Prevention
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide plan review for new construction
OF and fire/life safety systems; safeguard
4 life/property through a priority inspec-
tion program. Conduct investigations of
fires for cause and origin and possible
arson. Provide public fire educati
and information. Conduct CRTK inspec-
tions and placard analysis and provide
clerical support for above functions and
Technical Services Division.

TAX SUPPORT
IGC SUPPORT
PROGRAM REVENUES 234,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
9	0	0	690,700	23,900	22,250	0	72,000	808,850

6 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 2 Assist and coordinate the preparation
OF and execution of all operating and
5 capital budgets. Coordinate all
purchases to insure efficient utiliza-
tion of resources and provide detailed
financial analyses.

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	87,400	1,330	1,450	0	300	90,480

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M U N I C I P A L I T Y O F A N C H O R A G E
1995 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

7 3300-EMERGENCY MEDICAL SERVICE CO 2 Provide command and control and super-
0173-Emergency Medical Service OF vise daily operations; administrative
SOURCE OF FUNDS, THIS SVC LEVEL: 6 staff support; will provide a coordi-
TAX SUPPORT nated effort and enhanced public
awareness and public education.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	193,910	4,850	2,820	0	26,050	227,630

8 3100-FIRE ADMINISTRATION CO 3 Maintain individual payroll records and
0090-Administration OF provide personnel management for the
SOURCE OF FUNDS, THIS SVC LEVEL: 5 department. Calculate and post overtime
IGC SUPPORT under the Fair Labor Standards Act and
perform data input for both payroll and
purchasing transactions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	87,230	1,630	1,500	0	3,400	93,760

9 3100-FIRE ADMINISTRATION CO 4 Provides overall control and management
0090-Administration OF of uniform and safety equipment issues,
SOURCE OF FUNDS, THIS SVC LEVEL: 5 all department facilities repair and
IGC SUPPORT maintenance, and Vehicle Maintenance
and Fire Prevention functions.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	79,520	1,000	1,000	0	0	81,520

BPAB010R
12/20/94
154351

M U N I C I P A L I T Y O F A N C H O R A G E
1995 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

10 3220-MAINTENANCE & LOGISTICS
0121-Maintenance
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 1 Perform as needed repairs of all equip-
OF ment under non-emergency conditions
3 only, supervise maintenance function,
expedite needed parts and insure
adequate inventory, and assist in design
and acquisition of equipment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
2	0	0	149,520	13,450	10,680	0	0	173,650

11 3540-CHUGIAK FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 To provide an acceptable level of fire
OF and rescue service to the Chugiak Fire
1 Service Area by operating four (4) fire
stations staffed by volunteer personnel
as directed by the local Board of Fire
Supervisors.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	41,000	267,010	0	51,800	359,810

12 3550-GIRDWOOD FIRE OPERATIONS
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT
IGC SUPPORT

CB 1 Operate one (1) Fire Station, staffed by
OF one (1) full time administrator and
1 twenty (20) auxiliaries. Prevent loss
of life and property by providing the
highest level of fire prevention, fire
protection, and medical aid service,
consistent within the resources of the
district.

PERSONNEL			PERSONAL	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T	SERVICE					
1	0	0	83,010	17,950	74,310	0	12,160	187,430

13 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Add seven paramedic positions to operate
OF an emergency medical service unit out of
6 the Eagle River Fire Station. This
provides for prehospital treatment and
transport. This will improve both the
capability to respond by the Emergency
Medical Service and the level of care
provided the Eagle River/Chugiak areas

PROGRAM REVENUES 0

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
7	0	0	529,580	13,130	2,750	0	7,600	553,060

14 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

4 Three shift supervisors will provide
OF supervision and control of on duty
6 paramedic units. Provide independent
paramedic response when they are the
closest unit or other units are not
available; average responses have been
approximately 1,000 per year.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	284,660	5,350	2,400	0	28,200	320,610

15 3300-EMERGENCY MEDICAL SERVICE
0173-Emergency Medical Service
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO

5 Chugiak volunteer EMT's will operate an
OF emergency medical service in the Chugiak
6 Peters Creek, Birchwood, Eklutna area.
They will provide prehospital treatment
and transport.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	14,850	16,600	0	24,200	55,650

16 3100-FIRE ADMINISTRATION
0090-Administration
SOURCE OF FUNDS, THIS SVC LEVEL:
IGC SUPPORT

CO

5 Provides the Fire Department purchasing
OF activities and all accounts payable and
5 receivable documentation. Handles con-
tacts from vendors on status of delivery
and payments.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	43,840	730	1,000	0	1,700	47,270

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17	3420-CODE ENFORCEMENT	CO	2	Provide inspections for daycare, liquor,
	0124-Fire Prevention		OF	business and second hand licenses. Do
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	competence testing inspections for new
	TAX SUPPORT			fire/life safety systems. Assist in
				plan review for new fire/life safety
				systems.
	PROGRAM REVENUES	0		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	79,890	700	450	0	15,000	96,040

18	3420-CODE ENFORCEMENT	CO	4	Implement an arson prevention program.
	0124-Fire Prevention		OF	Investigate all fires of suspicious
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	cause, arson fires, and fires resulting
	TAX SUPPORT			in injury and death. Cases will be
				processed for legal presentation and
				prosecution.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
1	0	0	72,040	700	550	0	15,000	88,290

19	3600-FIRE TRAINING CENTER	CB	1	Provide for clerical support, accounting
	0125-Training Center		OF	and inventory control for the regional
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	training center activities. Fire Train-
	TAX SUPPORT			ing Officer coordinates the promotion
				testing, provides limited educational
				courses and maintenance of training
				records. Provide training staff to help
				meet the requirements of Insurance
				Services Office (ISO) and the Occupation
				Safety/Health Administration (OSHA).
	PROGRAM REVENUES	20,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE			SERVICE	OUTLAY	
3	0	0	199,150	13,300	12,300	0	17,550	242,300

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20	3600-FIRE TRAINING CENTER	CO	2	Provide coordination for hazardous
	0125-Training Center		OF	materials requirements including Hazmat
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	team operations, active response, and
	TAX SUPPORT			inter-agency issues. Provides hazmat
				training for department personnel and
				works with OSHA on plans and hazmat
				requirements.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,470	3,100	16,730	0	4,800	106,100

21	3220-MAINTENANCE & LOGISTICS	CO	2	Provides the capability to perform as
	0121-Maintenance		OF	needed repairs on all response apparatus
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	under both emergency and non-emergency
	IGC SUPPORT			conditions. The work completed on the
				non-emergency vehicles would be limited

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	133,300	2,000	1,900	0	0	137,200

22	3420-CODE ENFORCEMENT	CO	3	Provide inspections for daycare, liquor,
	0124-Fire Prevention		OF	business and second hand licenses. Do
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	competence testing inspections for new
	TAX SUPPORT			fire/life safety systems. Assist in
	IGC SUPPORT			Certificate of Occupancy inspections for
	PROGRAM REVENUES			new structures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,710	700	550	0	15,000	94,960

23	3230-FIRE COMMUNICATIONS	CO	2	Provide personnel above minimum staffing
	0143-Fire and EMS Communicatio		OF	to assist with the emergency communica-
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	tions workload and to provide limited
	IGC SUPPORT			flexibility for scheduled time off and
				training.

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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	71,420	1,660	2,900	0	0	75,980

24	3600-FIRE TRAINING CENTER		CO	3	Provides coordination and direction for
	0125-Training Center			OF	all program development, record keeping,
	SOURCE OF FUNDS, THIS SVC LEVEL:			4	testing and promotion related to train-
	TAX SUPPORT				ing for Fire Department. Manages all
					programs and personnel within the Train-
					ing Division including the integration
					training effort. Provides support on
					major alarms as the fireground safety
					officer.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	90,100	4,850	7,550	0	2,270	104,770

25	3230-FIRE COMMUNICATIONS		CO	3	Provide additional staff to assist with
	0143-Fire and EMS Communicatio			OF	the emergency, non-emergency, and
	SOURCE OF FUNDS, THIS SVC LEVEL:			4	private ambulance service communications
	IGC SUPPORT				workload. Result will be decreased over-
					time costs, stress levels and liability
					exposure associated with minimum staff
					performing multiple tasks.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	57,300	720	1,430	0	0	59,450

26	3220-MAINTENANCE & LOGISTICS		CO	3	Perform as needed repair and maintenance
	0121-Maintenance			OF	of the non-emergency vehicle fleet.
	SOURCE OF FUNDS, THIS SVC LEVEL:			3	Perform limited maintenance to emergency
	IGC SUPPORT				apparatus and preventive maintenance on
					cab and body of emergency apparatus and
					on small vehicle fleet and equipment.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,400	1,550	5,510	0	0	73,460

27	3230-FIRE COMMUNICATIONS	CO	4	Provides additional personnel which will
	0143-Fire and EMS Communicatio		OF	allow management to establish 24 hour
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	supervision. Assists with the emergency
	IGC SUPPORT			and non-emergency work load. Provides
				scheduling flexibility for training and
				maintaining operating procedures and
				manuals, and coverage for unscheduled
				leave.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,650	1,390	300	0	0	58,340

28	3520-FIRE SUPPRESSION	CO	6	Provide funds for the Anchorage Water
	0220-Fire/Rescue Operations		OF	and Wastewater Utility revenue require-
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	ment for the hydrant maintenance con-
	TAX SUPPORT			tract.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,475,170	0	0	2,475,170

29	3520-FIRE SUPPRESSION	CO	2	Provide for a fully staffed, 24 hour per
	0220-Fire/Rescue Operations		OF	day, fire company for Fire Station #12
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	(Dimond and New Seward area). Provide
	TAX SUPPORT			emergency first response for citizens in
				the area and to meet some of the ISO
				requirements for fire protection in the
				area. Hazardous Materials unit responds
				from this station for areawide coverage.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	891,710	26,320	9,590	0	56,080	983,700

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30 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 460,430

NR 7 Provide additional firefighters to meet
OF the requirements to institute the Fire
7 Department integration plan. Additional
Advanced Life Support (ALS) services
will be provided from several fire
stations thereby improving ALS response
times for medical emergencies.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	388,280	8,710	6,200	0	27,000	430,190

31 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Provide for a fully staffed fire station
OF at Station #10 (Rabbit Creek). Provides
7 emergency first response to the citizens
of the area and to meet the ISO require-
ments for both manpower and water supply
necessary in the area. The station is
to be staffed with an engine company and
a water tanker only through July 1995.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	15	0	617,680	13,190	4,740	0	1,250	636,860

32 3520-FIRE SUPPRESSION
0220-Fire/Rescue Operations
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 4 Provide for a fully staffed fire station
OF at Station #10 (Rabbit Creek). Provides
7 emergency first response to the citizens
of the area and to meet the ISO require-
ments for both manpower and water supply
necessary in the area. The station is
to be staffed with an engine company and
a water tanker for the balance of 1995
(August-December).

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	15	0	442,390	12,290	250	0	0	454,930

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DEPT: 23 -FIRE
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33 3520-FIRE SUPPRESSION CO 5 Provide an additional engine company at
0220-Fire/Rescue Operations OF the Downtown fire station to increase
SOURCE OF FUNDS, THIS SVC LEVEL: 7 protection for the high value, high
TAX SUPPORT density, central business district, and
to back-up Airport Heights and Spenard
areas. Also provides additional staff-
ing to help meet Insurance Services
Office (ISO) requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	813,720	10,310	1,200	0	950	826,180

34 3600-FIRE TRAINING CENTER NM 4 Provides and coordinates emergency
0125-Training Center OF medical requirements including EMT-1,
SOURCE OF FUNDS, THIS SVC LEVEL: 4 EMT-D (defibrillator), cardiopulmonary
TAX SUPPORT resuscitation (CPR), advanced and basic
life support, and pediatric advanced
life support (PALS). Provides or
manages medical training and works with
Medical Advisory Board and OSHA. This
is required for B110 integration.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	68,470	2,550	300	0	1,640	72,960

35 3300-EMERGENCY MEDICAL SERVICE NM 6 Rapid growth has increased the response
0173-Emergency Medical Service OF load on EMS. One (1) additional medic
SOURCE OF FUNDS, THIS SVC LEVEL: 6 unit in Muldoon plus upgrading fire
TAX SUPPORT engines in Sand Lake, Hillside, and
South Anchorage with Advanced Life
Support capabilities is required to
improve emergency response times and
implement B110 integration plan.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	4,340	3,080	0	136,600	144,020

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SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
262	30	0	21,433,960	609,840	4,301,310	638,420	752,520	27,736,050

----- DEPARTMENT OF FIRE FUNDING LINE -----
27,736,050

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
262	30	0	21,433,960	609,840	4,301,310	638,420	752,520	27,736,050