

1994 General Government Operating Budget

APPENDIX D

FUNCTION COST COMPARISON BY FUND

Fund	Title	1993 Revised	1994 Budget
0101	Areawide General Fund	\$ 69,218,560	\$ 70,473,440
0102	City Service Area	393,420	257,200
0104	Chugiak Fire Service Area	378,140	281,430
0105	Glen Alps Service Area	118,420	120,730
0106	Girdwood Valley Service Area	476,370	489,110
0108	SA35 Former Borough Roads/Drainage	2,541,650	2,343,240
0111	Birchtree/Elmore LRSA	65,380	65,080
0112	Section 6/Campbell Airstrip LRSA	32,470	32,490
0113	Vallie Vie Estates LRSA	59,950	59,730
0114	Skyranch LRSA	16,060	15,950
0115	Upper Grover LRSA	5,420	5,400
0116	Ravenwood LRSA	6,870	6,930
0117	Mt. Park Estates LRSA	15,940	15,780
0118	Mt. Park/Robin Hill LRSA	51,320	51,440
0119	Eagle River Rural Road SA	2,476,390	2,381,280
0121	Eaglewood Contributing RSA	23,920	23,920
0122	Gateway Contributing RSA	310	310
0123	Lakehill LRSA	0	20,530
0124	Totem LRSA	0	10,760
0129	Eagle River Streetlight SA	176,280	119,200
0131	Anchorage Fire SA	24,075,710	23,876,140
0141	Anchorage Roads and Drainage SA	35,140,640	35,184,080
0142	Talus West LRSA	30,630	30,630
0143	Upper O'Malley LRSA	175,770	174,870
0144	Bear Valley LRSA	15,050	15,180
0145	Rabbit Creek Vu/Hts LRSA	20,400	20,290
0146	Villages Scenic LRSA	4,190	4,210
0147	Sequoia Estates LRSA	10,680	10,880
0148	Birchwood Limited RSA	15,880	15,880
0149	South Goldenview Area LRSA	50,980	50,130
0151	Anchorage Police SA	44,117,360	42,730,830
0161	Anchorage Parks-Recreation SA	11,501,640	10,843,890
0162	Eagle River/Chugiak Fac SA	909,420	920,630
0181	Anchorage Building Safety SA	3,021,740	2,925,240
0221	Heritage Land Bank	697,510	709,350
0601	Equipment Maintenance IGS	53,270	63,020
0602	Self Insurance	1,920,720	5,023,910
0607	Management Information Systems ISF	24,860	382,670
	Total	<u>\$197,843,320</u>	<u>\$199,755,780</u>