

1994 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1992 REVISED				1993 REVISED				1994 BUDGET			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	26	0	0	26	26	0	0	26	25	1	0	26
Equal Rights Commission	8	0	0	8	6	1	0	7	6	1	0	7
Internal Audit	6	2	0	8	6	1	0	7	6	1	0	7
Office of the Mayor	8	0	0	8	9	0	0	9	9	0	1	10
Municipal Attorney	44	0	0	44	43	0	0	43	48	0	0	48
Municipal Manager	21	0	0	21	19	0	0	19	20	0	0	20
Finance	126	4	0	130	121	8	0	129	119	7	0	126
Management Information Systems	74	1	0	75	73	0	0	73	68	0	0	68
Community Planning and Development	26	0	0	26	29	1	0	30	29	0	0	29
Property and Facility Management	80	5	8	93	78	6	8	92	77	5	4	86
Employee Relations	30	0	0	30	28	0	0	28	30	0	0	30
Purchasing	15	1	0	16	13	0	0	13	13	0	0	13
Health and Human Services	81	11	0	92	69	16	0	85	75	11	0	86
Fire	269	0	0	269	270	0	0	270	270	0	0	270
Police	402	1	0	403	400	1	0	401	413	1	0	414
Cultural and Recreational Services	186	95	164	445	153	138	142	433	176	114	147	437
Transit	117	16	0	133	109	23	0	132	109	23	0	132
Public Works	236	14	9	259	241	7	16	264	242	7	13	262
Total	1,755	150	181	2,086	1,693	202	166	2,061	1,735	171	165	2,071