

POLICE

POLICE

Municipal
Manager

Chief of Police
4110

Transportation
Inspection
4130

Staff Services
4300

Staff Services
Commander
4310

Personnel and
Payroll
4320

Police
Training
4330

Crime Prevention
4340

Uniformed Field
Services
4600

Patrol
Commander
4610

Patrol Operations
4620

Traffic Enforcement
Unit
4630

Warrants
4640

K-9 Unit
4660

Investigation
Services
4700

Criminal Investi-
gation Operations
4710

Person Crimes
4720

Property Crimes
4730

Narcotics
Enforcement Unit
4740

Youth Services
4750

Crime Laboratory
4770

Technical Services
4900

Technical Services
Administration
4910

Police Records
4920

Police Information
& Crime Analysis
4930

Property &
Evidence
4940

Police Emergency
Communications
4950

Resource
Management
4960

Fiscal
Management
4980

DEPARTMENT SUMMARY

Department

POLICE

Mission

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law.

Major Programming Highlights

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.

Resources

	1993	1994
Direct Costs	\$37,701,340	\$38,099,500
Program Revenues	\$ 2,260,460	\$ 3,168,470
Personnel	400FT 1PT	413FT 1PT
Grant Budget	\$ 484,168	\$ 288,130
Grant Personnel	1FT	1FT

1994 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1993 REVISED	1994 BUDGET	1993 REVISED				1994 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	1,680,220	1,851,680	5			5	5			5
STAFF SERVICES	1,722,100	1,670,280	16			16	16			16
UNIFORMED FIELD SERVICES	18,009,910	18,003,370	204			204	213			213
INVESTIGATION SERVICES	5,928,820	5,968,810	64			64	66			66
TECHNICAL SERVICES	9,551,880	9,778,230	109			109	111			111
TRANSPORTATION INSPECTION	161,610	158,890	2	1		3	2	1		3
OPERATING COST	37,054,540	37,431,260	400	1		401	413	1		414
ADD DEBT SERVICE	646,800	668,240								
DIRECT ORGANIZATION COST	37,701,340	38,099,500								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,994,630	8,670,870								
TOTAL DEPARTMENT COST	44,695,970	46,770,370								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	381,670	2,035,720								
FUNCTION COST	44,314,300	44,734,650								
LESS PROGRAM REVENUES	2,260,460	3,168,470								
NET PROGRAM COST	42,053,840	41,566,180								

1994 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	436,300	7,800	1,407,580		1,851,680
STAFF SERVICES	1,256,820	163,610	249,850		1,670,280
UNIFORMED FIELD SERVICES	17,865,500	72,000	134,130	47,260	18,118,890
INVESTIGATION SERVICES	5,712,780	86,100	165,430	4,500	5,968,810
TECHNICAL SERVICES	6,923,330	347,550	2,473,500	59,230	9,803,610
TRANSPORTATION INSPECTION	151,550	2,280	12,970		166,800
DEPT. TOTAL WITHOUT DEBT SERVICE	32,346,280	679,340	4,443,460	110,990	37,580,070
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					668,240
TOTAL DIRECT ORGANIZATION COST	32,197,470	679,340	4,443,460	110,990	38,099,500

RECONCILIATION FROM 1993 REVISED BUDGET TO 1994 BUDGET REQUEST

DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1993 REVISED BUDGET:	\$37,701,340	400	1	
1993 ONE-TIME REQUIREMENTS:				
- Lease Purchase of Radios	(52,990)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1994:				
- Salary and Benefit Adjustment	(862,380)			
- Non-Personnel Services Inflation Adjustment	70,360			
1993 CONTINUATION LEVEL:	<u>\$36,856,330</u>			
UNFUNDED CURRENT SERVICE LEVELS:				
- None				
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- Mandated Increase - Increase in Police Retiree Medical	81,900			
- Mandated Increase - Increase in Police Service Area	1,084,230	13		
MISCELLANEOUS INCREASES (DECREASES):				
- Increase in Debt Service	33,740			
- Increase Costs of Computer Licenses and Maintenance	43,300			
1994 BUDGET REQUEST:	<u>\$38,099,500</u>	<u>413FT</u>	<u>1PT</u>	<u>0T</u>

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1993 PERFORMANCES:

- Maintained funding that established personnel levels consistent with community needs.
- Continued working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District (CBD) to maintain community policing.
- Maintained training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintained services through hiring and training of additional police officers.

1994 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police officers.
- Maintain and develop programs to meet the community needs by continued support of and working with the Community Councils.
- Continue the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increase effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders and non-sworn personnel.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$ 2,189,340			\$ 352,200			\$ 436,300		
SUPPLIES	38,000			7,800			7,800		
OTHER SERVICES	873,950			1,320,220			1,407,580		
TOTAL DIRECT COST:	\$ 3,101,290			\$ 1,680,220			\$ 1,851,680		

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 3, 4, 5, 6, 47, 63, 72

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1993 PERFORMANCES:

- Monitored and updated computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Continued emphasis on random emissions and on-street vehicle inspections.
- Implemented and monitored new vehicle inspection station semi-annual program.
- Continued to coordinate with the private transportation providers in seeking solutions to the transportation needs of the disabled and elderly
- Coordinated methods to upgrade the quality of vehicles and drivers with the taxi industry.
- Introduced a mandatory private transportation industry operated drug and alcohol testing, driver training and dress code program for all chauffeur applicants.

1994 PERFORMANCE OBJECTIVES:

- If approved, implement ordinance changes to Title 11 of the Municipal Code that will increase the number of permits by allocating additional new type of premium and accessible taxicab permits.
- If approved, monitor new ordinance changes that increases the responsibility of the dispatch companies to comply with the regulatory mandates that ensure the quality of service to the public.
- Coordinate with the taxi industry in making Title 11 changes that will upgrade the quality of the vehicles and drivers.
- Evaluate and assess new single inspection program that began in September 1993 to determine its continuation.
- Increase taxi meter surveillance for synchronized incremental projections of misuse.
- Monitor and update all computerized records.
- Evaluate small tour bus operators to determine any ordinance changes that would enhance the public safety.
- Increase random vehicle street inspections and emissions testing.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Transportation Inspection
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	144,820		\$	146,740		\$	143,640	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		7,620			12,590			12,970	
CAPITAL OUTLAY		3,500			0			0	
TOTAL DIRECT COST:	\$	158,220		\$	161,610		\$	158,890	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	
WORK MEASURES:									
- Chauffeur Licenses issued and renewed.		797			800			800	
- Title 11 Citations issued.		16			47			47	
- Vehicles Inspected		459			700			700	
- Taxi meters Certified		478			550			550	
- Hearing Participation		16			27			27	

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 38, 39, 96

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1993 PERFORMANCES:

- Instituted the American Disabilities Act (ADA) programs.
- Completed a police officer academy.
- Reorganized the payroll/personnel archives and current files.
- Continued State & Federal mandated training programs such as CPR, use of firearms, and hazardous material training.
- Developed departmental comprehensive training plan for all APD personnel
- Continued "Buddy Bear" community appearances and events.
- Developed additional anti-drug and anti-crime community promotions.

1994 PERFORMANCE OBJECTIVES:

- Participate in a 2 year project of automating report writing process.
- Integrate Basher and S.E. Midtown areas into the Police Service Area.
- Research, develop, and implement across the board efficiency programs within Staff Services.
- Update and standardize internal investigations methods and format.
- Administer the Planning Committee activities and implement recommendations.
- Coordinate "Request for Action" computerized tracking system.
- Continue anti-drug and anti-crime community promotions.
- Coordinate crime prevention activities with other agencies, school committees, teachers, parents, and other Crime Prevention groups.
- Develop department and section policies and procedures regarding operation, maintenance and safe use of the new APD Training Center.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	18	0	0	16	0	0	16	0	0
PERSONAL SERVICES			\$ 1,122,050			\$ 1,302,770			\$ 1,256,820
SUPPLIES			124,900			155,510			163,610
OTHER SERVICES			191,780			262,720			249,850
CAPITAL OUTLAY			12,200			1,100			0
TOTAL DIRECT COST:			\$ 1,450,930			\$ 1,722,100			\$ 1,670,280
WORK MEASURES:									
- Applications processed (Non-Sworn)			23			25			25
- Applications processed (Sworn)			750			1,000			1,000
- Personnel actions			1,850			1,900			1,900
- Safe Home presentations			35			33			33
- Investigate complaints			40			40			50
- Polygraphs			398			400			400
- Number of employees provided specialized training			407			398			413
- Staff inspections to assist in litigations			35			36			50
- Provide information and education on public safety programs			52			40			40

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 7, 8, 9, 28, 35, 36, 43, 54, 69, 76, 95,102,108,111,119

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1993 PERFORMANCES:

- Responded to 207,000 citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Directed the Police Reserve Program.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increased the arrest rate of DWI offenders.

1994 PERFORMANCE OBJECTIVES:

- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increase the arrest rate of DWI offenders.
- Increase number of outstanding arrest warrants served.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.

1994 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	193	0	0	204	0	0	213	0	0
PERSONAL SERVICES	\$16,611,390			\$17,704,840			\$17,749,980		
SUPPLIES	54,750			76,990			72,000		
OTHER SERVICES	134,460			126,090			134,130		
DEBT SERVICE	57,970			70,220			57,920		
CAPITAL OUTLAY	53,020			101,990			47,260		
TOTAL DIRECT COST:	\$16,911,590			\$18,080,130			\$18,061,290		
PROGRAM REVENUES:	\$ 1,761,880			\$ 1,933,900			\$ 1,959,510		
WORK MEASURES:									
- Average Emergency Patrol Response Time (Seconds)	200			200			200		
- Drunk Driver Arrests	1,747			2,000			2,200		
- Moving Traffic Citations	31,782			33,384			33,500		
- Traffic Accidents Investigated	8,784			9,003			9,053		
- Fatality and Serious Injury Traffic Accident Investigated	1,879			1,700			1,700		
- Alcohol Related Traffic Fatalities Investigated	8			17			17		
- Serve warrants, writs, summons and subpoenas.	21,718			8,178			10,000		
- Calls for Police Officers	210,299			207,000			210,000		
- Traffic Arrests	2,707			2,232			2,724		
- Misdemeanor Arrests	10,186			11,984			11,984		
- Felony Arrests	2,623			1,963			2,463		
- K-9 Business Security Checks	8,030			7,475			7,775		
- K-9 Searches: Buildings Area Searches, Tracking	942			1,114			1,084		
- K-9 Arrests Felonies and Misdemeanors	813			833			833		
- Prisoner transports	5,536			6,972			10,000		

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 11, 12, 13, 15, 29, 42, 45, 46, 49, 50, 55, 64, 65, 68,
 71, 77, 78, 82, 83, 105, 116, 117, 120

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

1993 PERFORMANCES:

- Screened 100% of the felony violent crime cases received by the department and assigned 45% of these, to include: homicide, sexual assault and felony assault, domestic violence and crime against children, for follow-up.
- Filed 50% of the department's felony violent crime charges.
- Initiated 75% illegal drug investigations resulting in filing 80% of the department's drug related charges.
- Effectively interdicted illegal drug trafficking in Anchorage through drug seizures and the seizure of assets gained from illegal drug transactions.
- Screened all missing person reports and of these, opened investigations on 20%.
- Screened 80% of the property crime offenses and assigned 10% cases.
- Filed 60% of the department's felony property crime charges.
- Took 55,000 phone calls and transcribed 35,000 pages of reports.
- Installed an Automated Fingerprint Identification System.

1994 PERFORMANCE OBJECTIVES:

- Screen all felony violent crime cases and actively investigate 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crime against children.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Initiate 75% of illegal drug investigations conducted by the department.
- Arrest drug offenders and file 80% of the felony misconduct involving dangerous drug charges.
- Increase seizure of illegal drugs by 10% over that seized in the previous year.
- Screen all missing person reports.
- Screen all felony property crime cases to include: burglary, fraud and theft and actively investigate 15% of these cases.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, offering expert court testimony and preparing crime scene photos for court.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	75	0	0	64	0	0	66	0	0
PERSONAL SERVICES	\$ 4,865,750			\$ 5,690,070			\$ 5,712,780		
SUPPLIES	85,230			85,100			86,100		
OTHER SERVICES	109,630			124,150			165,430		
CAPITAL OUTLAY	8,550			29,500			4,500		
TOTAL DIRECT COST:	\$ 5,069,160			\$ 5,928,820			\$ 5,968,810		
PROGRAM REVENUES:	\$ 7,000			\$ 7,500			\$ 15,000		
WORK MEASURES:									
- Narcotics Cases Assigned	423			440			450		
- Value of Drugs Seized (\$)	8,305,402			10,000,000			11,000,000		
- Value of Drug Assets Seized (\$)	8,643,664			7,000,000			8,000,000		
- Total Drug Charges	413			450			500		
- Person Crimes Cases Assigned	2,806			2,850			3,000		
- Property Crimes Cases Assigned	1,260			1,275			1,300		
- Crimes Against Children Assigned	736			745			750		
- Latent Prints, Mug Shots, Crime Cards, & ID's made, Evidence Examined	14,025			15,000			23,500		
- Crime Scene Photos	76,456			78,000			82,500		

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 14, 16, 17, 18, 19, 20, 30, 31, 32, 40, 41, 44, 51, 57, 58,
 60, 62, 84, 97, 98, 99, 101, 103, 104, 106, 109, 110

1994 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1993 PERFORMANCES:

- Coordinated budget development and management activities.
- Provided fiscal accounting using approved accounting standards/practices.
- Provided Police Automated Information Management support and training.
- Maintained continuous communications support with all mobile and portable radio units.
- Processed/typed police reports/responded to requests for police records.
- Inventoried and disposed of evidence and property in accordance with Municipal property disposition procedures.
- Responded to property information requests.
- Entered information from police reports into Police Information Management Information Systems (PLIMS) and the Alaska Public Safety Information Network (APSIN) and the National Crime Information Center (NCIC) information systems.
- Provided computer development support to the department.

1994 PERFORMANCE OBJECTIVES:

- Resolve all emergency and non-emergency requests for police service.
- Ensure support for expanded police service area effective 1/1/94.
- Implement Property Laser Bar Code Systems.
- Provide support for the new training facility.
- Provide support for the new Emergency 911 system.
- Enhance revenue sources.
- Review and update the False Alarm, Liquor Licensing, Gaming, and Private Detective Licensing policies and procedures.

1994 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	110	0	0	109	0	0	111	0	0
PERSONAL SERVICES	\$ 6,426,700			\$ 7,000,270			\$ 6,897,950		
SUPPLIES	236,620			272,950			347,550		
OTHER SERVICES	2,314,290			2,165,510			2,473,500		
DEBT SERVICE	457,570			576,580			610,320		
CAPITAL OUTLAY	332,170			113,150			59,230		
TOTAL DIRECT COST:	\$ 9,767,350			\$10,128,460			\$10,388,550		
PROGRAM REVENUES:	\$ 115,630			\$ 116,100			\$ 991,000		
WORK MEASURES:									
- Calls for Police Officer	210,299			211,000			211,500		
- APSIN/NCIC Audits, Entries, Inquiries	45,551			45,552			45,552		
- Computer Systems Supported	98			108			121		
- Evidence Incoming and Outgoing - Pieces	40,641			42,673			44,800		
- Number of Police Reports input into PLIMS	64,044			75,072			75,072		
- Public Inquires for Evidence Auction info.	13,611			14,292			15,180		
- 911 Emergency Calls	110,735			113,272			114,555		
- Accounting documents processed	5,360			5,400			5,690		
- Police Vehicles Monitored	330			319			360		
- Number of Grant Applications Prepared	4			4			4		

120 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 21, 22, 23, 24, 25, 26, 27, 33, 34, 37, 48, 52, 53, 56,
 59, 61, 66, 67, 70, 73, 74, 75, 79, 80, 81, 85, 86, 87, 88,
 89, 90, 91, 92, 93, 94, 100, 107, 112, 113, 114, 115, 118

POLICE
DEPARTMENT

FY94
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY93 GRANT YR	1993 FUNDED POSITIONS	FY94 GRANT YR	1994 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 484,168	1FT	\$ 288,130	1FT	
***** TOTAL POLICE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$37,701,340	400FT/1PT	\$38,099,500	413FT/1PT	
	\$38,185,508	401FT/1PT	\$38,387,630	414FT/1PT	

***** GRANT FUNDING REPRESENTED 1.3% OF THE DEPARTMENTS 1993 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 0.75% OF THE DEPARTMENTS 1994 TOTAL BUDGET.

SPECIAL INVESTIGATION FUND	\$ 205,980 (estimated)		\$ 100,000 (estimated)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
FINANCIAL INVESTIGATOR	\$ 94,909	1FT	\$ 68,130 (Estimate)	1FT	10/1/93 - 9/30/94
- To investigate and prosecute high level drug dealers through analysis of financial records.					
POLICE TRAINING	\$ 37,770		\$ 20,000 (Estimate)		10/1/93 - 9/30/94
- Provides for specialized training in traffic law enforcement.					
SELECTIVE ENFORCEMENT	\$ 100,000		\$ 100,000 (estimate)		10/1/93 - 9/30/94
- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					

GRANT PROGRAM	FY93 GRANT YR	1993 FUNDED POSITIONS	FY94 GRANT YR	1994 FUNDED POSITIONS	GRANT PERIOD
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE (CAASA)	\$ 45,509		\$ 0		
- In-school liaison officer for Clark Jr. High.					
	\$ 484,168	1FT	\$ 288,130	1FT	

BPAB010R
09/16/93
085258

Funding Line at Rank 120

M U N I C I P A L I T Y O F A N C H O R A G E
1994 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 4980-FISCAL MANAGEMENT CB 3 Payment of 1994 Debt Service.
0446-Technical Services OF
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	576,580	0	576,580

2 4110-CHIEF OF POLICE CB 1 To plan, organize, control and lead the
0296-Chief of Police OF Anchorage Police Department in
SOURCE OF FUNDS, THIS SVC LEVEL: 8 delivering police services to the
TAX SUPPORT Anchorage Police Service Area.(Chief)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	113,350	6,600	14,550	0	0	134,500

3 4110-CHIEF OF POLICE CB 2 To plan and organize the deployment of
0296-Chief of Police OF police personnel and equipment, direct
SOURCE OF FUNDS, THIS SVC LEVEL: 8 daily operations, establish policies,
TAX SUPPORT procedures and standards of performance,
and in the absence of the Chief assume
the duties of the Chief. (Deputy Chief)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	105,120	1,200	1,620	0	0	107,940

4 4110-CHIEF OF POLICE CB 3 To maintain the administrative documents
0296-Chief of Police OF and the scheduling of the Chief of
SOURCE OF FUNDS, THIS SVC LEVEL: 8 Police. This position is the first
TAX SUPPORT contact person for public and
outside agencies for the Administrative
staff. (Sr Office Associate)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	52,920	0	200	0	0	53,120

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5	4110-CHIEF OF POLICE 0296-Chief of Police	CB	4	This is the exclusive support for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Staff Inspections unit and backup for
	TAX SUPPORT		8	the Chief's secretary. (Sr Police Clerk)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	55,860	0	200	0	0	56,060

6	4110-CHIEF OF POLICE 0296-Chief of Police	CB	6	Purchase and administration of Hepatitis
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	B vaccine for high risk APD personnel
	TAX SUPPORT		8	

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	3,600	0	0	3,600

7	4320-PERSONNEL/PAYROLL 0298-Staff Services	CB	1	To plan, organize, control payroll and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	personnel functions. Provide records
	TAX SUPPORT		4	management personnel with payroll
				information. Comply with and administer
				Federal, State, & Municipal labor laws.
				Recruit personnel, process promotion,
				demotion, termination and transfers.
				Answer labor problems, respond
				to grievances EEO complaints, and
				other personnel issues. (Admin Off)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	79,760	1,500	66,160	0	0	147,420

8	4330-POLICE TRAINING 0298-Staff Services	CB	1	To plan, organize and deliver police
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	personnel training and development
	TAX SUPPORT		5	programs to qualify each employee to
				meet the performance standards of
				his/her position, and prepare police
				personnel for career advancement.
				(1Sgt, 1 Clerk)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	140,780	50,000	25,520	0	0	216,300

9 4310-COMMANDER STAFF SERVICES CB 1 To plan and direct Police Personnel
 0298-Staff Services OF 5 resource programs to include: adherence
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 to Alaska Police Standards Council Act
 TAX SUPPORT in recruitment, selection, promotion,
 transfer, career pathing, retirement,
 police skills training; physical, psych-
 ological, and polygraph testing, back-
 ground checks; personnel records and
 time accounting for payroll; internal
 affairs; & crime prevention. (1Capt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	98,010	800	51,520	0	0	150,330

10 4610-PATROL COMMANDER CB 1 To plan and direct the deployment of
 0300-Patrol Division OF 4 uniformed police officers for 24 hour
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 coverage of 18 neighborhood patrol areas
 TAX SUPPORT providing police presence to protect
 persons and property, keep the peace,
 assist in the orderly flow of traffic,
 and respond quickly to emergency calls
 for police assistance (1 Capt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	110,130	0	5,380	57,920	0	173,430

11 4620-PATROL OPERATIONS CB 1 To deploy Police Patrol units to patrol
 0300-Patrol Division OF 18 neighborhood areas 24 hours 7 days
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 per week. To respond only to emergency
 TAX SUPPORT life threatening situations and serious
 IGC SUPPORT criminal activities dependent upon im-
 PROGRAM REVENUES 30,000 mediate Police Officer response.
 (2 Lt; 15 Sgt; 116 Off)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
133	0	0	11,255,730	0	60,940	0	0	11,316,670

12	4660-K-9 UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	To provide K-9 Teams to respond to requests for building searches, suspect tracking, lost children tracking, business security checks, armed suspects officer safety and assistance to other law enforcement agencies.(1 Sgt 4 Off)
			OF	
			3	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	494,430	5,000	12,420	0	0	511,850

13	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 1,477,180	CB	1	To reduce the total number of traffic accidents, especially alcohol related, injury and fatal accidents, through enforcement of traffic laws for DWI and other hazardous moving violations. Investigate and follow-up only those accidents which result in fatalities, critical injuries or leaving the scene of an accident.(1 Sgt; 5 Off)
			OF	
			7	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	511,360	5,000	13,740	0	0	530,100

14	4720-PERSON CRIMES 0301-Detective Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	To investigate crimes against persons resulting in the prosecution of offenders, to include: Homicide, assault, kidnapping, domestic violence, sexual assault, missing persons, run-away juveniles, obscene-threatening-harassing phone calls, and misc offenses. This level will allow investigation of 65% of assignable homicide, assault, and sexual assault.(6 Det)
			OF	
			6	

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FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	594,370	3,000	52,100	0	0	649,470

15 4640-WARRANTS CB 1 Central office for all court documents
 0300-Patrol Division OF involving MOA traffic violations and
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 misdemeanors; receives, sorts,
 TAX SUPPORT catalogs, enters court information into
 state network; locates/serves persons
 with arrest warrants, subpoenae, summons
 and domestic violence writs; transports
 and guards prisoners to/from jail/court,
 and guards prisoners at Night Court.
 (1 Sgt 3 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	333,560	1,300	4,900	0	0	339,760

16 4710-CRIMINAL INVESTIGATION OP CB 1 To plan and organize the Detective
 0301-Detective Services OF Divison resources to solve crimes
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 against persons and property, and
 TAX SUPPORT apprehend and prosecute criminal
 offenders. (1 Capt)
 PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	113,340	8,000	9,470	0	0	130,810

17 4770-CRIME LABORATORY CB 1 To aid in the solving of crimes by: 1)
 0301-Detective Services OF fingerprint identification of suspects
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 and other individuals involved in police
 TAX SUPPORT investigations, 2) offering expert
 court testimony on lab findings, 3)
 photo-document crime scenes and evidence
 4) preparing crime scene photos for
 presentation to court, and 5) working
 homicide and major felony crime scenes.
 Train Id & photo techniques(LIDSpec)

PROGRAM REVENUES 5,000

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,590	35,000	2,920	0	0	112,510

18 4750-Crimes Against Children CB 1 To investigate felony cases in which
0301-Detective Services OF children are the victims of abuse,
SOURCE OF FUNDS, THIS SVC LEVEL: 3 neglect, sexual assault and exploitation
TAX SUPPORT This level will allow the investigation
of 60% of the assignable crimes against
children cases. (5 Det)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	452,960	500	5,890	0	0	459,350

19 4730-PROPERTY CRIMES CB 1 To reduce property loss through identi-
0301-Detective Services OF cation, apprehension & filing of crimi-
SOURCE OF FUNDS, THIS SVC LEVEL: 7 al charges against offenders who commit
TAX SUPPORT felony theft, auto theft, theft from veh-
icles & burglary. This level would allow
investigation of 65% of burglary, theft
robbery and fraud cases with a loss
exceeding \$5000. Provide clerical sup-
port for these detectives.(6 Dec 3 clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	713,010	600	3,060	0	0	716,670

20 4740-NARCOTICS ENFORCEMENT CB 1 To investigate street level drug and
0301-Detective Services OF vice crime and provide 60% of the cur-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 rent enforcement response to narcotics
TAX SUPPORT and vice related activities. Provide
minumum participation in the State and
PROGRAM REVENUES 5,000 Federal drug task force and to maintain
a partial K-9 drug detection function.
Focus enforcement efforts primarily on
crime in the neighborhoods.(5 Det;1 Clk)

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FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	572,370	9,600	30,000	0	0	611,970

21	4940-PROPERTY & EVIDENCE	CB	1	To receive, document and check out
	0446-Technical Services		OF	evidence for the investigation officers
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	and the court. Determine ownership
	TAX SUPPORT			and return found property. Return
	PROGRAM REVENUES	24,000		safekeeping property to rightful
				owners. Prepare criminal evidence for
				the courts and prosecution.
				(2 Techs, 1Spec/Sup)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	171,960	9,700	17,110	0	0	198,770

22	4950-Police Info Systems	CB	1	To expeditiously dispatch a police
	0446-Technical Services		OF	officer to emergency calls-for-service.
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	Maintain constant communications with
	TAX SUPPORT			police officers. Transfer emergency
	IGC SUPPORT			calls to AST/AFD. Based on this level of
				staffing, overtime premium pay would be
				high to provide this service. (3 Com Clk
				III; 23 Com Clks II's)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
26	0	0	2,028,620	5,000	283,560	0	0	2,317,180

23	4920-POLICE RECORDS	CB	1	Receive, file, and distribute all
	0446-Technical Services		OF	historical police reports and
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	associated documents for police
	TAX SUPPORT			officers, court personnel, prosecutors
	PROGRAM REVENUES	68,500		and other law enforcement officials.
				Prepare court documents daily including
				police reports criminal intake forms
				and citations. Respond to requests for
				service from public and other
				agencies. (20 Clks)

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FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
20	0	0	1,117,390	4,800	3,040	0	0	1,125,230

24	4980-FISCAL MANAGEMENT	CB	1	To provide financial accounting and budgeting, process all payments, prepare periodic financial reports for Police commanders, conduct financial analyses, project revenues, prepare contract documents and is the departments contact with OMB, Finance, and Purchasing. Prepares the Annual Budget. (1 Sr Acct Clk)
	0446-Technical Services		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,380	1,920	120	0	0	68,420

25	4960-RESOURCE MANAGEMENT	CB	1	To plan the material resources necessary to support Police operations: manage police fleet; provide uniforms, equipment, and body armor; provide police forms, office supplies, mail, shipping and receiving; assist in grants, contracts and bids; maintain police building and substations security and emergency mechanical backup systems.(1 Mgr)
	0446-Technical Services		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	88,500	10,000	78,500	0	0	177,000

26	4930-POLICE INFO/CRIME ANAL	CB	1	To enhance the efficiency and effectiveness of the Department by procuring, developing, operating and maintaining automated information systems. (6 Data Spec; 3 Supv)
	0446-Technical Services		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			
	IGC SUPPORT			

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FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	512,150	13,000	191,030	0	2,000	718,180

27	4910-TECH SERVICES ADMIN 0446-Technical Services				CB	1	To direct the sections responsible for the operational support functions of the department: Resource and Fiscal Management, Facilities Operations, Police Records and Data Entry, Police Information Systems, Property and Evidence, and Police Communications. (1 Capt)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					2	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	97,010	2,250	4,570	0	0	103,830

28	4310-COMMANDER STAFF SERVICES 0298-Staff Services				CB	2	To investigate only major allegations of misconduct by police employees, citizen complaints against police employees, review supervisor disciplinary action reports; assist in preparing defense in litigation against the department; conduct inspections of police programs to programs to insure operational compliance with police policies. (1 Sgt)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					5	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	90,140	200	6,530	0	0	96,870

29	4610-PATROL COMMANDER 0300-Patrol Division				CB	2	To supply the division with adequate equipment/supplies to protect persons and property in the Anchorage police service areas. This represents supplies for the entire division including the Police Reserves, K-9, Traffic, and the Warrants, and the Patrol sections.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					4	

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33 4980-FISCAL MANAGEMENT CB 2 To process all procurement documents,
 0446-Technical Services OF reconcile all billings and invoices to
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 orders, process payment documents,
 TAX SUPPORT reconcile in-house records to
 Municipal Financial statements. Run
 weekly financial status reports for
 Police commanders. (1 Spec clk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,220	0	120	0	0	53,340

34 4960-RESOURCE MANAGEMENT CB 2 Central supply for issuance of uniforms
 0446-Technical Services OF leather gear, brass, body armor, parkas
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 and equipment; ordering and stocking all
 TAX SUPPORT department office supplies and police
 forms; shipping and receiving mail and
 freight.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	198,330	500	0	0	198,830

35 4320-PERSONNEL/PAYROLL CB 2 Personnel clerk maintains confidential
 0298-Staff Services OF and sensitive files on all APD employees
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 Tracks personnel actions such as evalua-
 TAX SUPPORT tions, Tuition Assistance and disciplin-
 ary actions. Performs needed research on
 personnel issues. Meets with judges on
 subpoenaed files. (1clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,640	500	400	0	0	54,540

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36 4330-POLICE TRAINING CB 2 To improve the skills of Anchorage
0298-Staff Services OF police officers in the use of firearms
SOURCE OF FUNDS, THIS SVC LEVEL: 5 and firearms safety, establish firearms
TAX SUPPORT equipment standards, and establish
ammunition and armory security program.
Armorer will provide safety inspections
of all firearms used by department
personnel. (1 Sr Pat Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,850	55,000	1,360	0	0	142,210

37 4920-POLICE RECORDS CB 2 To collect traffic fines at the front
0446-Technical Services OF counter and through the mail, request
SOURCE OF FUNDS, THIS SVC LEVEL: 7 warrants for unpaid citations. Enter
TAX SUPPORT citation information into APSIN System
and input and update these files. Con-
duct audits, entries and inquiries in
APSIN/NCIC. (5 Clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	252,360	1,200	0	0	0	253,560

38 4130-TRANSPORTATION INSPECTION CB 1 This level will provide for a
0574-Transportation Inspection OF Transportation Inspector who manages
SOURCE OF FUNDS, THIS SVC LEVEL: 3 the office, serves as a liaison
IGC SUPPORT to the Transportation Commission and
PROGRAM REVENUES 192,460 performs random on-street vehicle and
operator inspections.(1 Insp Mgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	70,310	2,280	12,970	0	0	85,560

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39 4130-TRANSPORTATION INSPECTION CB 3 Senior Office Associate to assist in
 0574-Transportation Inspection OF issuing, documenting, and maintaining
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 chauffeur and taxicab licenses.

PROGRAM REVENUES 10,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	52,070	0	0	0	0	52,070

40 4720-PERSON CRIMES CB 3 This level will allow for the investiga-
 0301-Detective Services OF tion of 20% of the homicide, assault
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 and sexual assault cases. (2 Det)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	189,860	0	4,740	0	0	194,600

41 4720-PERSON CRIMES CB 2 This level will allow investigation of
 0301-Detective Services OF 10% of assignable homicide, assault
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 cases and sexual assault cases.
 TAX SUPPORT It will provide supervision for
 the Person Crimes section and would
 allow investigation of some missing
 person cases. (1Sgt; 1Det)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	190,320	0	6,740	0	0	197,060

42 4630-TRAFFIC ENFORCEMENT UNIT CB 3 To conduct Community Service Officer
 0300-Patrol Division OF program to plan and organize abandoned,
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 junk, and "over 24 hour" vehicle park-
 TAX SUPPORT ing enforcement; assign non-emergency
 field tasks relating to: parking prob-
 PROGRAM REVENUES 0 lems, lost, stolen or found property,
 assist with traffic control, confiden-
 tial courier to/from courts, etc and
 assisting other sections through tem-
 porary duty assignments. (2 CSO)

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FT	PT	T						
2	0	0	136,610	0	0	0	0	136,610

43 4340-CRIME PREVENTION CB 2 To educate and inform the public about
0298-Staff Services OF preventing crimes or falling victim to
SOURCE OF FUNDS, THIS SVC LEVEL: 4 crimes, how to report crimes to the
TAX SUPPORT police, and to inform the news media on
public safety matters. Programs include:
CrimeStoppers, Neighborhood Watch, Drug
Abuse, Safety Programs, Public Service
Announcements, Aircraft Watch.
(1 Cr Prev Spec)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	70,840	5,000	2,000	0	0	77,840

44 4740-NARCOTICS ENFORCEMENT CB 2 To provide supervision for the Narcotics
0301-Detective Services OF Section. To broaden the scope of en-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 forcement activities to include inves-
TAX SUPPORT tigation of mid-level drug dealers and
conduct subsequent prosecutions at the
State level. To seize an additional 18%
of drugs and drug assets. (1 Sgt; 2 Det)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	278,980	1,200	20,830	0	0	301,010

45 4630-TRAFFIC ENFORCEMENT UNIT CB 2 To conduct selective traffic law en-
0300-Patrol Division OF forcement activities directed at those
SOURCE OF FUNDS, THIS SVC LEVEL: 7 offenses, especially alcohol related,
TAX SUPPORT which have been identified as causing
accidents, conduct speed enforcement,
and conduct follow-up investigations to
solve and successfully prosecute offen-
PROGRAM REVENUES 302,330 ders for leaving the scene of an accident
(5 Off)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	403,810	0	3,200	0	0	407,010

46 4640-WARRANTS CB 2 To provide Night Court support to
 0300-Patrol Division OF include:1) Police Officer to guard Night
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Court, and serve some Domestic Violence
 TAX SUPPORT Writs (DVW) during Swing Shift hours
 and 2)an Officer to input the backlog of
 PROGRAM REVENUES 100,000 traffic warrants and DVW into APSIN.
 (2 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	214,160	400	1,500	0	0	216,060

47 4110-CHIEF OF POLICE NM 7 Mandated increase of Medical Insurance
 0296-Chief of Police OF coverage for retired police officers
 SOURCE OF FUNDS, THIS SVC LEVEL: 8
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	81,900	0	0	81,900

48 4980-FISCAL MANAGEMENT NV 6 Additional 1994 Debt Service over the
 0446-Technical Services OF 1993 cost. (NV)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	33,740	0	33,740

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 1994 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
49	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NV	5	Voter approved service area officers. OF Eight Patrol officers to man the Basher 5 and Southeast Midtown ares. (8 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	516,520	0	2,500	0	13,200	532,220

50	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NV	6	To provide for one Traffic Officer for OF the new voter approved Police Service 7 area to conduct selective traffic law enforcement activities directed at those offenses which have been identified as causing accidents, conduct speed enforce ment & conduct follow-up investigations to solve and prosecute drivers who leave the scene of an accident, personal in- jury, or death. (1 Off)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	59,920	0	0	0	0	59,920

51	4720-PERSON CRIMES 0301-Detective Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NV	6	Voter mandated investigation service OF for the new Police Service Area. 6 This level will provide detective staff resource to conduct criminal investiga- tions of felony crime occurring in the new service areas. (2 Det)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	159,740	0	1,500	0	4,500	165,740

52	4950-Police Info Systems 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NV	7	Handle the additional call-for-service OF that are the result of the voter ap- 13 proved service areas. (1 dispatcher; 1 Pol. Clk)
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DEPT: 24 -POLICE
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	97,630	0	0	0	0	97,630

53 4960-RESOURCE MANAGEMENT NV 5 Uniforms and equipment issue for the
 0446-Technical Services OF voter mandated officers for the new
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 service areas.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	28,290	187,000	0	13,430	228,720

54 4330-POLICE TRAINING CO 3 To train, certify, and update training
 0298-Staff Services OF for all sworn officers. This level
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 would allow for each officer to receive
 TAX SUPPORT approximately 40 hours of training
 during the year. Much of this training
 is necessary to prevent liability
 claims against the Municipality and
 has been overlooked in recent years.
 (1 Sr Pat Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,850	27,500	16,000	0	0	127,350

55 4640-WARRANTS CO 5 To return the unit to the current level
 0300-Patrol Division OF of service by reducing the backlog in
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 outstanding criminal and serious traffic
 TAX SUPPORT warrants. (2 clerks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	99,550	0	850	0	0	100,400

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 DEPT BUDGET UNIT/
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56 4910-TECH SERVICES ADMIN CO 2 Technical Services Division clerk is responsible for: processing bar files, and
 0446-Technical Services OF alarms, responding to public inquiry, re
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 searching projects & compiling data for
 TAX SUPPORT special reports, coordinating meetings/
 calendaring for the division, maintain
 tickler files on grants, clerical support
 to Resource Mgt & Dispatch, preparing
 agenda & minutes for Domestic Violence
 & other committees.(1clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	48,770	480	0	0	0	49,250

57 4710-CRIMINAL INVESTIGATION OP CO 3 Monies needed to aid in on-going
 0301-Detective Services OF investigations, paying informants,
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 other emergency investigation expenses,
 TAX SUPPORT and additional communications costs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	8,000	0	0	8,000

~~58~~ 4770-CRIME LABORATORY CO 4 This service level necessary to maintain
 0301-Detective Services OF the new fingerprint system (AFIS)
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 approved by voters.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	8,350	0	0	8,350

59 4930-POLICE INFO/CRIME ANAL CO 3 Provide weekend swing shift coverage for
 0446-Technical Services OF the PLIMS system and APD personnel.
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 Provide PLIMS system network support and
 TAX SUPPORT training. (1 Data Spec)

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	48,630	500	0	0	0	49,130

60	4720-PERSON CRIMES 0301-Detective Services				CO	5	Individual supervision of the Sexual Assault unit would be provided. This level will allow investigation of an additional 10% of assignable person crime cases.(1 Sgt; 1 Det)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					6	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	175,820	0	0	0	0	175,820

61	4940-PROPERTY & EVIDENCE 0446-Technical Services				CO	5	Equipment to assist in maintaining and controlling the custody of evidence.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					5	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	5,000	5,000

62	4740-NARCOTICS ENFORCEMENT 0301-Detective Services				CO	4	This level will provide an additional K-9 scent detection function in the Narcotics Section and will provide staff resource to conduct an additional 10% of drug investigation, charging and seizure (1 Det)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT					4	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	93,210	0	800	0	0	94,010

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63 4110-CHIEF OF POLICE
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 5 Medical Insurance coverage for retired
OF police officers.
8

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,305,510	0	0	1,305,510

64 4640-WARRANTS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 To serve outstanding criminal and
OF serious traffic warrants for arrest.
6 (2 Off)

PROGRAM REVENUES 50,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	172,240	300	850	0	0	173,390

65 4640-WARRANTS
0300-Patrol Division
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 4 To reduce backlog of outstanding
OF criminal and serious traffic warrants
6 for arrest. (1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	57,890	0	850	0	0	58,740

66 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 6 To transcribe and type police reports
OF and reduce the typing backlog. (1Clk)
7

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,420	0	0	0	0	51,420

67 4920-POLICE RECORDS CO 7 To transcribe and type police reports &
 0446-Technical Services OF to reduce the typing backlog.(1 Clk)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,700	0	0	0	0	48,700

68 4640-WARRANTS CO 6 Equipment necessary to facilitate the
 0300-Patrol Division OF entry of court information into State
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 networks.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	3,500	3,500

69 4330-POLICE TRAINING CO 4 To improve the skills of APD non sworn
 0298-Staff Services OF personnel by coordinating all department
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 training, both inservice internal
 TAX SUPPORT 5 training and training offered by
 other agencies.(1 Srgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	87,190	2,000	1,000	0	0	90,190

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
70	4930-POLICE INFO/CRIME ANAL 0446-Technical Services	CO	4	Maintenance support for PLIMS training and backup computer.
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	
	TAX SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	34,300	0	0	34,300

71	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division	CO	5	To conduct Community Service Officer program to plan and organize abandoned, junk and "over 24 hour" vehicle parking enforcement; assign non-emergency field tasks relating to lost, stolen or found property; assist traffic control, preparing suspect photo lineups; shuttling police vehicles for repair; and assisting other sections in need of temporary duty personnel. (2 CS0)
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			
	PROGRAM REVENUES		0	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	128,890	0	0	0	0	128,890

72	4110-CHIEF OF POLICE 0296-Chief of Police	CO	8	To plan and direct the Anchorage Police Departments Crime Prevention section.
	SOURCE OF FUNDS, THIS SVC LEVEL:		8	Inform the news media on public safety matters and coordinate all activities with other agencies and other Crime Prevention groups. (1 Capt)
	TAX SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	109,050	0	0	0	0	109,050

73	4950-Police Info Systems 0446-Technical Services	CO	4	To plan and organize 24 hour operation of the Police Emergency Communications Center. Coordinate the Communications Section so that it dovetails with the needs of other sections within the department. Handle personnel issues that evolve from the employees assigned to the Section. (1 Sgt)
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	
	TAX SUPPORT			

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	95,900	0	0	0	0	95,900

74 4950-Police Info Systems CO 3 Answer calls-for-service that are both
 0446-Technical Services OF emergency and non-emergency nature.
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 Provide adequate information
 TAX SUPPORT to the officers responding to calls.
 Provide information requested by
 officers, such as warrant checks,
 wreckers, etc. Most calls-for-service
 would be entered into the PLIMS computer
 system. (5 Pol Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	262,620	0	0	0	0	262,620

75 4950-Police Info Systems CO 5 Provide information in a timely manner
 0446-Technical Services OF to officers handling calls-for-service.
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 Examples would be, warrant checks, wreck
 TAX SUPPORT ers at accident scenes, citizen requests
 received in the field. All calls would
 be entered into the departments PLIMS
 computer system. Overtime premium pay
 for employees would start to be
 manageable. (1 Com Clk III; 2 Com Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	159,980	0	0	0	0	159,980

76 4320-PERSONNEL/PAYROLL CO 3 Payroll clerk processes time cards for
 0298-Staff Services OF APD personnel and tracts overtime and
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 leave requests. Trouble shoots payroll
 TAX SUPPORT records and pay discrepancies. Research
 payroll problems, and performs payroll
 audits. (1clerk)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,640	300	400	0	0	54,340

77	4620-PATROL OPERATIONS				CO	2	Respond to criminal situations that	
	0300-Patrol Division					OF	require a Police Officer. This includes	
	SOURCE OF FUNDS, THIS SVC LEVEL:					5	reports of crimes after the fact, do-	
	TAX SUPPORT						mestic disputes, threat of bodily harm,	
							burglaries, thefts, and requests for	
							numerous and varied assistance.	
							(3 Lt; 2 Sgt; 8 Off)	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
13	0	0	1,200,920	0	2,500	0	0	1,203,420

78	4620-PATROL OPERATIONS				CO	3	Respond to additional criminal	
	0300-Patrol Division					OF	situations that require a Police	
	SOURCE OF FUNDS, THIS SVC LEVEL:					5	Officer to include prowlers, trespassers	
	TAX SUPPORT						public disturbances, drunkenness, van-	
							dalism, and suspicious persons. To or-	
							ganize and deploy the resources of the	
							Reserve Officers. This level is below	
							current policing and would pose a crit-	
							ical shortage of Police Officers.	
							(1 Lt; 1 Sgt; 7 Off)	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	792,620	0	2,500	0	0	795,120

79	4950-Police Info Systems				CO	2	Answer most calls-for-service that are	
	0446-Technical Services					OF	of a non-emergency nature. Transfer	
	SOURCE OF FUNDS, THIS SVC LEVEL:					13	call-for-service from call-takers	
	TAX SUPPORT						to dispatchers thru the PLIMS computer	
							system. Provide only minimum information	
							needed to officers responding to	
							calls-for-service. (2 Com Clks III;	
							6 Com Clks II, 4 Pol Clks)	

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	731,900	0	1,230	0	0	733,130

80 4940-PROPERTY & EVIDENCE CO 2 To control the property and evidence
 0446-Technical Services OF inventory by maintaining records and
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 distributing the existing evidence
 TAX SUPPORT to investigations and the public.
 (1 Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,720	2,300	1,000	0	0	57,020

81 4930-POLICE INFO/CRIME ANAL CO 2 Provide ADHOC requests support for var-
 0446-Technical Services OF ious requests for police information.
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 User support and assistance on Microsoft
 TAX SUPPORT Excel and Word. New application develop-
 IGC SUPPORT ment and training. Support to the Fire
 Department. (1 Data Spec)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,020	500	1,890	0	0	52,410

82 4610-PATROL COMMANDER CO 3 To maintain the records for the Police
 0300-Patrol Division OF Reserve Program and other administrative
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 documents involving the management and
 TAX SUPPORT control of deploying large numbers of
 police officers, warrant officers, and
 K-9 officers. Coordinates court appear-
 ances between Department employees and
 the court system. (1 clerk; 1 War. Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	133,440	0	500	0	0	133,940

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DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
83	4610-PATROL COMMANDER 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 4	To oversee and coordinate the towing contract which includes managing the inventory of evidence vehicles and all other vehicles towed in the APD service area. (1 Tech)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	57,740	0	21,500	0	0	79,240

84	4750-Crimes Against Children 0301-Detective Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 3	This level will allow investigation of 26% of the assignable crimes against children cases. (2 Det)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	157,640	0	0	0	0	157,640

85	4920-POLICE RECORDS 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 7	To respond to requests for reports from insurance companies, citizens, municipal agencies, other law enforcement agencies attorneys, and federal agencies. Provide uniforms and equipment to police officers and staff. Maintain an adequate inventory of police forms and citations, pens, copy and computer paper, misc. office supplies. Distributes the incoming mail.(6CLKS)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
6	0	0	297,000	0	0	0	0	297,000

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86 4950-Police Info Systems CO 6 Provide coverage for leaves and illness.
 0446-Technical Services OF Be the operator for the department
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 during regular working hours.
 TAX SUPPORT Help reduce overtime premium pay.
 (2 Pol Clks)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	92,700	0	0	0	0	92,700

87 4920-POLICE RECORDS CO 4 To transcribe and type police reports
 0446-Technical Services OF and to reduce the current typing backlog
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 of tapes. Investigators cannot work
 TAX SUPPORT on cases until the tapes are transcribed
 and forwarded to the investigating
 units. Tapes and reports must be
 completed and available for prosecutors
 and the courts within 1 to 10 days
 from date of arrest. (5CLKS)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	258,480	0	0	0	0	258,480

88 4940-PROPERTY & EVIDENCE CO 4 To reduce the backlog of disposable
 0446-Technical Services OF property in order to operate the storage
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 program within the existing allocated
 TAX SUPPORT space. (1Tech)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,310	0	0	0	0	51,310

89 4960-RESOURCE MANAGEMENT CO 3 Cost of housing municipal prisoners by
 0446-Technical Services OF the Department of Corrections.
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	1,500,000	0	0	1,500,000

90 4980-FISCAL MANAGEMENT CO 4 To cover the APD contribution required
 0446-Technical Services OF by the grants received by the
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 department.
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	102,530	0	0	102,530

91 4960-RESOURCE MANAGEMENT CO 4 Mandated OSHA requirements for
 0446-Technical Services OF Bloodborne Pathogens occupational
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 exposure Law found in Part 1910 of
 TAX SUPPORT Title 29 of the code of Federal
 Regulations. Compliance date was 7/3/92.
 This service level only reflects the
 cost of personal protective
 equipment for 1 year.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	25,720	0	0	0	25,720

92 4980-FISCAL MANAGEMENT CO 5 Repair and maintenance contracts for the
 0446-Technical Services OF entire Department. (Non-building)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	62,500	0	0	62,500

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 1994 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

93	4920-POLICE RECORDS	CO	5	To transcribe and type police reports,
	0446-Technical Services		0F	and to reduce the typing backlog.(2Clks)
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	109,660	0	0	0	0	109,660

94	4940-PROPERTY & EVIDENCE	CO	3	To enter criminal evidence and property
	0446-Technical Services		0F	data to PLIMS in order to maintain an
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	accurate inventory and status. To mail
	TAX SUPPORT			out notices to the public for return of
				property. (1 Clk)
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	51,920	0	0	0	0	51,920

95	4310-COMMANDER STAFF SERVICES	CO	4	To provide managerial support to the
	0298-Staff Services		0F	Training and Crime Prevention units.
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	(1 Lt)
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	106,990	200	600	0	0	107,790

96	4130-TRANSPORTATION INSPECTION	CO	2	Provide administration and limited
	0574-Transportation Inspection		0F	enforcement of all legal requirements
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	of Title 11 relating to chauffeurs,
				permittees, vehicle owners, and dispatch
				companies.(Enf. Off)
	PROGRAM REVENUES			0

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DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	21,260	0	0	0	0	21,260

97 4740-NARCOTICS ENFORCEMENT CO 3 Provide command supervision for the
0301-Detective Services OF Narcotics Section and direct supervi-
SOURCE OF FUNDS, THIS SVC LEVEL: 4 sion of the street level drug and vice
TAX SUPPORT enforcement activities. This level will
support an additional 10% of the drug
investigations currently being conducted
and the criminal charges being filed.
Illicit drug & drug seizures will in-
crease a like amount. (1 Lt; 1 Sgt; 1
Det)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	289,260	1,206	800	0	0	291,260

98 4730-PROPERTY CRIMES CO 5 To provide command decisions for the
0301-Detective Services OF Property Crimes section. Handle citizen
SOURCE OF FUNDS, THIS SVC LEVEL: 7 complaints, press relations and
TAX SUPPORT clerical section supervision.
This level would allow investigations
of 10% of assignable property crime
cases. (1 Lt; 1 Det)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	185,480	0	500	0	0	185,980

99 4720-PERSON CRIMES CO 4 This level would provide supervision for
0301-Detective Services OF violent crime cases to include Crimes
SOURCE OF FUNDS, THIS SVC LEVEL: 6 Against Children. The command position
TAX SUPPORT would also handle citizen complaints and
act as media liaison. This level would
allow investigation of 10% of assignabl
person crime cases (1 Lt; 1 Det)

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DEPT: 24 -POLICE
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	191,550	0	3,750	0	0	195,300

100 4960-RESOURCE MANAGEMENT CO 6 Uniform and uniform equipment issue for
 0446-Technical Services OF 1994 academy. This includes weapons.
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	43,560	0	0	0	43,560

101 4710-CRIMINAL INVESTIGATION OP CO 2 Messenger to provide support to
 0301-Detective Services OF Detectives and Patrol Divisions
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 by transporting paper work to Court,
 TAX SUPPORT 3 Prosecutor, DA's and the AST. Pick
 up photo line-ups and pick up emergency
 supplies and equipment.(1 Mesgr)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,770	4,500	0	0	0	51,270

102 4310-COMMANDER STAFF SERVICES CO 3 Investigate allegations of inappropriate
 0298-Staff Services OF conduct of police employees,
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 citizen complaints against employees,
 TAX SUPPORT review supervisor disciplinary action
 reports, assist in defense in litigation
 cases against the department, and
 conduct inspections of police programs
 to ensure operational compliance with
 police policies. All investigations and
 reviews would be conducted. (1 Srgt)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	96,650	200	600	0	0	97,450

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DEPT: 24 -POLICE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

103	4730-PROPERTY CRIMES 0301-Detective Services	CO	4	This level will provide independent supervision of the Burglary Unit and clerical support for the detective assigned to this level. An additional 10% of assignable property crime cases will be worked. (1 Sgt;1 Det;1 clerk)
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	234,290	0	500	0	0	234,790

104	4770-CRIME LABORATORY 0301-Detective Services	CO	3	To aid in solving crimes by producing crime scene photos and other evidentiary identifying photographs. (1 Asst ID Spec)
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	58,740	8,000	2,000	0	0	68,740

105	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division	CO	4	Community Service Officer program to plan and organize abandoned, junk and "over 24 hour" vehicle parking enforcement; assign non-emergency field tasks relating to parking problems; lost stolen or found property; assist traffic control; confidential courier to and from courts, and assisting other sections in need of temporary duty personnel. (2 CSO)
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	
	TAX SUPPORT			

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	133,180	0	0	0	0	133,180

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DEPT: 24 --POLICE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

106 4730-PROPERTY CRIMES
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 7 Provide administrative services for the
OF Department administration.
7 (1 Det)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
1	0	0	85,540	0	0	0	0	85,540

107 4970-EMERGENCY 911 SERVICE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:

NR 1 Emergency 911 service revenue.
OF
1

PROGRAM REVENUES 883,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	0	0

108 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 To plan and organize the Anchorage
OF Police Departments general Crime
4 Prevention activities. Establish the
curriculum and schedules. Coordinate
all activities with other agencies,
school committees, teachers, parents
other Crime Prevention groups.
(1 Sgt 1 Clerk)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	153,860	20,000	4,760	0	0	178,620

109 4730-PROPERTY CRIMES
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 3 This level would allow the investigation
OF of 20% of assignable property crime
7 cases and clerical support for these
detectives. (2 Det; 1 Clk)

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DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	223,660	0	500	0	0	224,160

110 4730-PROPERTY CRIMES
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 6 This level would afford individual
OF supervision of the Fraud Unit and
7 would provide clerical support for the
section. (1 Sgt;1 Clk)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	132,050	0	0	0	0	132,050

111 4340-CRIME PREVENTION
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 4 To educate and inform the public about
OF preventing crimes or falling victim to
4 crimes, how to report crimes to the
police, and to inform the news media on
public safety matters. Programs include
Crime Stoppers, Neighborhood Watch, Drug
Abuse, Safety Programs, Public Service
Announcements. (1 Cr Prev Spec)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	55,620	410	0	0	0	56,030

112 4980-FISCAL MANAGEMENT
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 7 Repair and maintenance contracts on
OF equipment purchased during 1993.
7

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	4,500	0	0	4,500

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DEPT: 24 -POLICE
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
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113 4930-POLICE INFO/CRIME ANAL CO 7 Provide standard workstations for the
 0446-Technical Services OF two new investigation positons for
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 Hillside.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	6,200	6,200

114 4930-POLICE INFO/CRIME ANAL CO 9 Provide a standard workstation for
 0446-Technical Services OF Personnel to track new job application
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 and background checks.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	3,100	3,100

115 4930-POLICE INFO/CRIME ANAL CO 6 Provide officers in the field with a
 0446-Technical Services OF tool that will improve their ability to
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 reconstruct traffic accidents.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	4,500	4,500

116 4660-K-9 UNIT CO 2 To provide additional K-9 teams for
 0300-Patrol Division OF building searches and suspect tracking.
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 This level does not meet 1993 funding
 TAX SUPPORT level.(2 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
2	0	0	169,680	0	0	0	0	169,680

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 1994 DEPARTMENT RANKING

DEPT: 24 -POLICE

DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

117 4660-K-9 UNIT CO 3 To provide additional K-9 officers to
 0300-Patrol Division OF maintain current year level of service.
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 (2 Off)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	154,640	0	0	0	0	154,640

118 4930-POLICE INFO/CRIME ANAL CO 5 Maintain the Police Information Network
 0446-Technical Services OF software without any new release upgrade
 SOURCE OF FUNDS, THIS SVC LEVEL: 9
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	25,000	25,000

119 4340-CRIME PREVENTION CO 3 To plan, organize, coordinate and train
 0298-Staff Services OF Neighborhood Crime Watch groups in
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 various neighborhoods. Facilitate crime
 TAX SUPPORT reduction activities between the
 Neighborhood Watch groups and public
 safety agencies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	73,000	0	0	73,000

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DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

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CODE LVL

120 4620-PATROL OPERATIONS CO 4 Respond to additional criminal
0300-Patrol Division OF situations involving drug related
SOURCE OF FUNDS, THIS SVC LEVEL: 5 street crimes that occur in a
TAX SUPPORT neighborhood setting. This level
brings Patrol to current strength.
(8 Off)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	612,960	0	0	0	30,560	643,520

SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
413	1	0	32,197,470	679,340	4,443,460	668,240	110,990	38,099,500

----- DEPARTMENT OF POLICE FUNDING LINE -----
 38,099,500

121 4630-TRAFFIC ENFORCEMENT UNIT NM 7 New DWI enforcement per ordinance effec-
 0300-Patrol Division OF tive 1/1/94. (1 Off;1 clk)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7
 TAX SUPPORT

PROGRAM REVENUES 81,150

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	111,510	0	0	0	0	111,510

122 4320-PERSONNEL/PAYROLL ND 4 Written tests for promotional examina-
 0298-Staff Services OF tions for Sergeant and Lieutenant to
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 include oral boards.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	27,000	0	0	27,000

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123 4330-POLICE TRAINING ND 5 To plan, organize, and coordinate the
127 0298-Staff Services OF preparation for the 8th annual American
SOURCE OF FUNDS, THIS SVC LEVEL: 5 Society of Law Enforcement (ASLET) Train-
TAX SUPPORT ers Ubterbatuibak Seminar to be held in
Anchorage in January 1995. This seminar
will attract 700 delegates for 1 week
with an estimated economic impact of
\$401,000 on the local economy.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	13,620	37,230	1,000	0	0	51,850

124 4310-COMMANDER STAFF SERVICES ND 5 To cover the cost of unanticipated
128 0298-Staff Services OF and current on going legal fees and
SOURCE OF FUNDS, THIS SVC LEVEL: 5 litigation costs not covered by Risk
TAX SUPPORT Management and the MOA Legal Department.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	107,960	0	0	107,960

125 4930-POLICE INFO/CRIME ANAL ND 8 Provide the training unit with a work-
129 0446-Technical Services OF station and scanner to prepare training
SOURCE OF FUNDS, THIS SVC LEVEL: 9 documents.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	6,500	6,500

126 4950-Police Info Systems ND 8 Possible additional cost of operating
122 0446-Technical Services OF the new 911 service that will be
SOURCE OF FUNDS, THIS SVC LEVEL: 13 implemented during 1994.
TAX SUPPORT

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	48,000	0	0	48,000

127 4950-Police Info Systems ND 9 Provide a computerized answering service
 130 0446-Technical Services OF of telephones for the entire police
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 department, commonly referred to as
 TAX SUPPORT voice mail.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	45,000	45,000

128 4950-Police Info Systems ND 10 To provide information to patrol offi-
 131 0446-Technical Services OF cers in a timely manner by adding an
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 additional radio position. Currently
 TAX SUPPORT patrol officers have to wait up to 10
 minutes for routine warrant checks dur-
 ing peak calls-for-service periods. In
 addition, this would provide informa-
 tion to special teams, such as the
 Crisis Intervention Response Team dur-
 ing emergency call outs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	50,000	50,000

129 4950-Police Info Systems ND 11 To continue to make ergonomic improve-
 132 0446-Technical Services OF ments to the work stations in the Dis-
 SOURCE OF FUNDS, THIS SVC LEVEL: 13 patch Section.
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
0	0	0	0	0	0	0	15,000	15,000

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130 4950-Police Info Systems ND 12 To replace an outdated printer at the
133 0446-Technical Services OF Channel 2 Dispatch station and to have a
SOURCE OF FUNDS, THIS SVC LEVEL: 13 small reserve for equipment breakage.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	10,000	10,000

131 4950-Police Info Systems ND 13 To adequately train the personnel of the
134 0446-Technical Services OF Dispatch Section how to handle emergen-
SOURCE OF FUNDS, THIS SVC LEVEL: 13 cy calls-for-service.
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	12,000	0	0	12,000

TOTALS FOR DEPARTMENT OF POLICE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
415	1	0	32,322,600	716,570	4,639,420	668,240	237,490	38,584,320