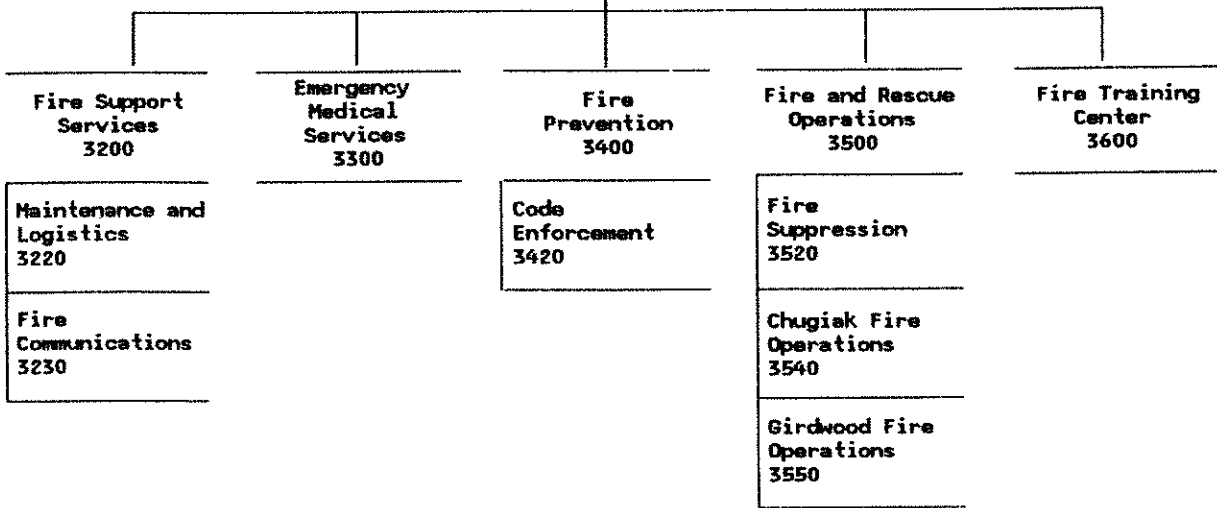


FIRE

FIRE

**Municipal
Manager**

**Fire
Department
Administration
3100**



DEPARTMENT SUMMARY

Department

FIRE

Mission

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

Major Programming Highlights

- Fire Suppression crews will operate 11 fire stations, respond to emergencies with an average response time of 5.5 minutes, conduct Community Right-to-Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Services units at 5 stations will respond to requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review commercial, multi-family and other new construction plans; make fire safety inspections; respond to citizen complaints/requests relative to fire safety; conduct public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.

Resources

	1993	1994
Direct Costs	\$27,585,120	\$27,771,760
Program Revenues	\$ 1,861,450	\$ 1,904,450
Personnel	270FT	270FT

1994 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1993 REVISED	1994 BUDGET	1993 REVISED				1994 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
FIRE ADMINISTRATION	1,647,450	1,704,390	8			8	8			8
FIRE SUPPORT SERVICES	1,296,990	1,399,320	17			17	18			18
EMERGENCY MEDICAL SERVICE	3,612,740	3,745,340	40			40	40			40
FIRE & RESCUE OPERATIONS	18,937,640	18,812,240	188			188	187			187
FIRE PREVENTION	1,055,800	1,069,030	13			13	13			13
FIRE TRAINING CENTER	383,790	394,210	4			4	4			4
OPERATING COST	26,934,410	27,124,530	270			270	270			270
ADD DEBT SERVICE	650,710	647,230								
DIRECT ORGANIZATION COST	27,585,120	27,771,760								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,922,670	6,753,500								
TOTAL DEPARTMENT COST	34,507,790	34,525,260								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	4,120,320	4,304,320								
FUNCTION COST	30,387,470	30,220,940								
LESS PROGRAM REVENUES	1,861,450	1,904,450								
NET PROGRAM COST	28,526,020	28,316,490								

1994 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	589,300	11,480	1,099,700	3,910	1,704,390
FIRE SUPPORT SERVICES	1,319,520	26,400	49,900	3,500	1,399,320
EMERGENCY MEDICAL SERVICE	3,498,620	131,080	71,990	43,650	3,745,340
FIRE & RESCUE OPERATIONS	15,488,460	379,880	2,773,420	302,840	18,944,600
FIRE PREVENTION	1,018,850	28,200	19,380	2,600	1,069,030
FIRE TRAINING CENTER	333,310	18,850	28,750	13,300	394,210
DEPT. TOTAL WITHOUT DEBT SERVICE	22,248,060	595,890	4,043,140	369,800	27,256,890
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					647,230
TOTAL DIRECT ORGANIZATION COST	22,115,700	595,890	4,043,140	369,800	27,771,760

RECONCILIATION FROM 1993 REVISED BUDGET TO 1994 BUDGET REQUEST

DEPARTMENT: FIRE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1993 REVISED BUDGET:	\$27,585,120	270		
1993 ONE-TIME REQUIREMENTS:				
- Girdwood Mediator Workshop	(2,000)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1994:				
- Salaries and Benefit Adjustment	132,490			
- Non-Personal Services Inflation Adjustment	61,810			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
1993 CONTINUATION LEVEL:	<u>\$27,777,420</u>			
UNFUNDED CURRENT SERVICE LEVELS:				
- None				
FUNDED NEW/EXPANDED SERVICE LEVELS:				
- None				
MISCELLANEOUS INCREASES (DECREASES):				
- Dispatcher for Improved Coverage	60,800	1		
- Fire Suppression Coverage Costs	(48,820)	(1)		
- Retiree Medical Insurance	(37,860)			
- Debt Service	(3,480)			
- Personal Services (Holiday Pay, Standby, Acting Pay, Overtime, FLSA Overtime, etc.)	49,790			
- Supplies	12,350			
- Capital Outlay	76,500			
- Other Services	(53,130)			
- Non-Personal Services Inflation Absorption	(61,810)			
1994 BUDGET REQUEST:	<u>\$27,771,760</u>	<u>270</u> FT	<u>0</u> PT	<u>0</u> T

1994 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1993 PERFORMANCES:

- Responded to all structure fires in Girdwood within seven (7) minutes.
- Provided 48 hours of training per volunteer and 150 hours of training per auxiliary.
- Responded to and arrived at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Responded to over 9,800 requests for emergency services.
- Conducted 15 pre-fire plan inspections.
- Provided automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conducted 4,600 Community Right-to-Know (CRTK) inspections.

1994 PERFORMANCE OBJECTIVES:

- Respond to all structure fires in Girdwood within seven (7) minutes.
- Provide 48 hours of training per volunteer and 150 hours of training per auxiliary.
- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Respond to over 10,000 requests for emergency services.
- Conduct 40 pre-fire plan inspections.
- Provide automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conduct 4,600 Community Right-to-Know (CRTK) inspections.

1994 P R O G R A M P L A N

DEPARTMENT: FIRE
 PROGRAM: Fire/Rescue Operations
 RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	188	0	0	189	0	0	187	0	0
PERSONAL SERVICES			\$16,160,230			\$15,464,580			\$15,356,100
SUPPLIES			349,000			374,580			379,880
OTHER SERVICES			2,942,020			2,863,650			2,773,420
DEBT SERVICE			222,600			444,110			437,750
CAPITAL OUTLAY			208,340			234,830			302,840
TOTAL DIRECT COST:			\$19,882,190			\$19,381,750			\$19,249,990
PROGRAM REVENUES:			\$ 0			\$ 25,500			\$ 25,500
WORK MEASURES:									
- Total alarms			9,791			9,850			10,050
- Training hours per volunteer			48			48			48
- Training hours per auxiliary			80			150			150
- Community Right-to-Know inspections conducted			2,600			4,600			4,600
- Fire cause/origin investigations			1,468			1,530			1,530
- Hazmat Pre-fire Plan Inspections			0			15			40

31 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 11, 12, 27, 29, 30, 31

1994 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1993 PERFORMANCES:

- Processed 24,000 requests for emergency services.
- Received and responded to 186,000 non-emergency business calls.
- Dispatched 22,000 emergency vehicles within 60 seconds.

1994 PERFORMANCE OBJECTIVES:

- Process 24,500 emergency calls.
- Receive and process 186,500 non-emergency and business calls.
- Dispatch 22,500 emergency apparatus within 60 seconds.
- Deliver 1,308 hours of training.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	12	0	0	12	0	0	13	0	0
PERSONAL SERVICES	\$	883,740		\$	861,120		\$	939,300	
SUPPLIES		7,520			7,500			9,400	
OTHER SERVICES		14,860			15,180			16,690	
CAPITAL OUTLAY		10,700			3,020			3,500	
TOTAL DIRECT COST:	\$	916,820		\$	886,820		\$	968,890	
PROGRAM REVENUES:	\$	45,900		\$	19,200		\$	19,200	

WORK MEASURES:

- Emergency calls processed		23,700		24,000		24,500
- Business and non-emergency calls received		185,000		186,000		186,500
- Apparatus dispatched within 60 seconds		21,750		22,000		22,500
- Training hours delivered		200		200		1,308

31 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 23, 25, 28

1994 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances, support vehicles, and all hand operated and portable equipment.

1993 PERFORMANCES:

- Maintained an emergency and non-emergency fleet operational capability rate of 95%.
- Performed 145 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Performed 130 preventive maintenance inspections on non-emergency small vehicles.
- Performed preventive maintenance and repair on four (4) high pressure breathing air compressors and on all hand operated tools and equipment.

1994 PERFORMANCE OBJECTIVES:

- Maintain an emergency and non-emergency fleet operational availability rate of 95%.
- Perform 154 preventive maintenance inspections on fire department emergency fire apparatus and ambulances.
- Perform 144 preventive maintenance inspections on non-emergency small support vehicles.
- Perform preventive maintenance on four (4) high pressure breathing air compressors and fill stations.
- Perform preventive maintenance on three (3) rescue boats and trailers.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	379,870		\$	379,380		\$	380,220	
SUPPLIES		22,200			15,800			17,000	
OTHER SERVICES		7,230			13,590			33,210	
CAPITAL OUTLAY		15,000			1,310			0	
TOTAL DIRECT COST:	\$	424,300		\$	410,170		\$	430,430	

WORK MEASURES:

- Emergency fleet availability percentage	95	95	95
- Preventive maintenance inspections	245	275	298
- Support fleet availability percentage	95	95	95

31 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 10, 21, 26

1994 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

1993 PERFORMANCES:

- Conducted all commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplished 590 Community Right-to-Know (CRTK) inspections.
- Processed to their conclusion all requests for licensing, permits, referrals, complaints, and general information.
- Maintained and monitored 12,000 files and 2,800 fire and life safety systems for program assignments, logistical support and risk analysis.
- Provided 280 public fire education and information lectures, presentations, training sessions, and demonstrations.
- Accomplished 1,300 fire and life safety inspections in new and existing buildings.

1994 PERFORMANCE OBJECTIVES:

- Conduct all commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10 day turn-around period.
- Accomplish 600 Community Right-to-Know inspections.
- Process to their conclusion all requests for licensing, permits, referrals, complaints, and general information.
- Maintain and monitor 12,000 files and 3,200 fire and life safety systems for program assignments, logistical support, and risk analysis.
- Provide 300 public fire education and information lectures, presentations, training sessions, and demonstrations.
- Accomplish 1,300 fire and life safety inspections in new and existing buildings.

1994 PROGRAM PLAN

DEPARTMENT: FIRE
 PROGRAM: Fire Prevention
 RESOURCES:

DIVISION: FIRE PREVENTION

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES			\$ 1,015,390			\$ 1,008,230			\$ 1,018,850
SUPPLIES			24,650			24,350			28,200
OTHER SERVICES			18,620			18,520			19,380
CAPITAL OUTLAY			22,800			4,700			2,600
TOTAL DIRECT COST:			\$ 1,081,460			\$ 1,055,800			\$ 1,069,030
PROGRAM REVENUES:			\$ 175,000			\$ 196,750			\$ 239,750
WORK MEASURES:									
- Construction plan reviews			1,127			1,108			1,130
- Code enforcement inspections			984			750			750
- Complaint inspections			438			400			400
- Hazardous materials inspections			440			590			600
- Public education presentations			0			280			300
- Data input: reports, plans, info			11,000			12,500			13,000
- Inspections-occupancy certificates			583			740			800
- License, permit & fire system inspections			370			360			375
- Process CRTK reports, billings, files, and correspondence			1,500			1,800			2,000
- Process fire investigation reports, files and correspondence			110			120			200

31 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 5, 17, 18, 22

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M U N I C I P A L I T Y O F A N C H O R A G E
1994 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	3520-FIRE SUPPRESSION	CB	1	Operate nine (9) fire stations, 24
	0220-Fire/Rescue Operations		OF	hours per day, staffed with full-time,
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	paid professional personnel, plus a
	TAX SUPPORT			facility staffed by auxiliaries.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
145	0	0	12,114,450	258,420	246,950	437,750	174,350	13,231,920

2	3100-FIRE ADMINISTRATION	CB	1	Provide guidance and leadership for all
	0090-Administration		OF	department personnel; provide goals;
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	coordinate policies, procedures and
	IGC SUPPORT			operational plans and monitor overall
				performance. Provide on-scene command
				at significant emergencies. Provide
				secretarial function for chief officer,
				and perform OSHA mandated health/safety
				functions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	253,590	7,080	1,094,700	0	1,900	1,357,270

3	3300-EMERGENCY MEDICAL SERVICE	CB	1	Respond to all requests for medical
	0173-Emergency Medical Service		OF	assistance, providing both basic and
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	advanced life support. Transport and
	TAX SUPPORT			treat patients as appropriate. While
				this will provide a very basic level of
				emergency medical service, it will be
				below our acceptable minimum level for
				the people of the Anchorage area.

PROGRAM REVENUES 1,600,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
26	0	0	2,356,670	90,370	49,790	209,480	22,800	2,729,110

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MUNICIPALITY OF ANCHORAGE
1994 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

4 3230-FIRE COMMUNICATIONS CB 1 Communication center shall coordinate 24
0143-Fire and EMS Communicatio OF hour emergency and non-emergency service
SOURCE OF FUNDS, THIS SVC LEVEL: 4 requests; provide communication support
for fire and emergency medical units;
and after hours support to selected
Municipal departments. Also coordinate
private ambulance service transport.

IGC SUPPORT
PROGRAM REVENUES 19,200

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	647,760	5,550	11,060	0	1,500	665,870

5 3420-CODE ENFORCEMENT CB 1 Provide plan review for new construction
0124-Fire Prevention OF and fire/life safety systems; safeguard
SOURCE OF FUNDS, THIS SVC LEVEL: 4 life/property through a priority inspec-
TAX SUPPORT tion program. Conduct investigations of
IGC SUPPORT fires for cause and origin and possibly
PROGRAM REVENUES 239,750 arson. Provide public fire education
and information. Conduct CRITK inspec-
tions and placard analysis and provide
clerical support for above functions and
Technical Services Division.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
10	0	0	767,730	26,100	17,830	0	1,500	813,160

6 3100-FIRE ADMINISTRATION CO 2 Assist and coordinate the preparation
0090-Administration OF and execution of all operating and
SOURCE OF FUNDS, THIS SVC LEVEL: 5 capital budgets. Coordinate all
IGC SUPPORT purchases to insure efficient utiliza-
tion of declining resources and provide
detailed financial analyses.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	87,170	1,200	1,500	0	500	90,370

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MUNICIPALITY OF ANCHORAGE
 1994 DEPARTMENT RANKING

DEPT: 23 -FIRE
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

7 3300-EMERGENCY MEDICAL SERVICE CO 2 Provide command and control and super-
 0173-Emergency Medical Service OF vise daily operations; administrative
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 staff support; training officer will
 TAX SUPPORT provide a coordinated effort and enhanc-
 ed public awareness, public education,
 and emergency medical training for
 department personnel.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	285,820	7,730	2,800	0	2,200	298,550

8 3100-FIRE ADMINISTRATION CO 3 Maintain individual payroll records and
 0090-Administration OF provide personnel management for the
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 department. Calculate and post overtime
 IGC SUPPORT under the Fair Labor Standards Act and
 perform data input for both payroll and
 purchasing transactions.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	92,960	1,600	1,500	0	720	96,780

9 3100-FIRE ADMINISTRATION CO 4 Provides overall control and management
 0090-Administration OF of uniform and safety equipment issues,
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 all department facilities repair and
 IGC SUPPORT maintenance, and Communication Section,
 Vehicle Maintenance Section, and Fire
 Prevention Division functions. Also
 heads up the Fire Department internal
 investigation program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	109,050	950	1,000	0	0	111,000

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M U N I C I P A L I T Y O F A N C H O R A G E
1994 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
10	3220-MAINTENANCE & LOGISTICS 0121-Maintenance SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CB	1 OF 3	Perform as needed repairs of all equip- ment under non-emergency conditions only, supervise maintenance function, expedite needed parts and insure adequate inventory, and assist in design and acquisition of equipment.

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	142,840	13,450	10,760	0	0	167,050

11	3540-CHUGIAK FIRE OPERATIONS 0220-Fire/Rescue Operations SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	To provide an acceptable level of fire and rescue service to the Chugiak Fire Service Area by operating four (4) fire stations staffed by volunteer personnel as directed by the local Board of Fire Supervisors.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	41,500	180,680	0	24,740	246,920

12	3550-GIRDWOOD FIRE OPERATIONS 0220-Fire/Rescue Operations SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 1	Operate one (1) Fire Station, staffed by one (1) full time administrator and twenty (20) auxiliaries. Prevent loss of life and property by providing the highest level of fire prevention, fire protection, and medical aid service, consistent within the resources of the district.
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	88,600	17,850	86,130	0	7,830	200,410

13	3300-EMERGENCY MEDICAL SERVICE 0173-Emergency Medical Service SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT PROGRAM REVENUES	CO	3 OF 7	Add seven paramedic positions to operate an emergency medical service unit out of the Eagle River Fire Station. This provides for prehospital treatment and transport. This will improve both the capability to respond by the Emergency Medical Service and the level of care provided the Eagle River/Chugiak areas.				
				0				

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M U N I C I P A L I T Y O F A N C H O R A G E
 1994 DEPARTMENT RANKING

DEPT: 23 -FIRE
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	558,880	13,130	2,750	0	10,650	585,410

14 3300-EMERGENCY MEDICAL SERVICE CO 4 Three shift supervisors will provide
 0173-Emergency Medical Service OF supervision and control of on duty
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 paramedic units. Provide independent
 TAX SUPPORT paramedic response when they are the
 closest unit or other units are not
 available; average responses have been
 approximately 1,200 per year.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	297,250	4,950	2,400	0	2,700	307,300

15 3300-EMERGENCY MEDICAL SERVICE CO 5 Chugiak volunteer EMT's will operate an
 0173-Emergency Medical Service OF emergency medical service in the Chugiak
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 Peters Creek, Birchwood, Eklutna area.
 TAX SUPPORT They will provide prehospital treatment
 and transport.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	14,900	14,250	0	5,300	34,450

16 3100-FIRE ADMINISTRATION CO 5 Provides the Fire Department purchasing
 0090-Administration OF activities and all accounts payable and
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 receivable documentation. Handles con-
 IGC SUPPORT tacts from vendors on status of delivery
 and payments.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,530	650	1,000	0	790	48,970

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M U N I C I P A L I T Y O F A N C H O R A G E
1994 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

17	3420-CODE ENFORCEMENT	CO	2	Provide inspections for daycare, liquor,
	0124-Fire Prevention		OF	business and second hand licenses. Do
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	competence testing inspections for new
	TAX SUPPORT			fire/life safety systems. Assist in
				plan review for new fire/life safety
				systems.
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	84,310	700	450	0	300	85,760

18	3420-CODE ENFORCEMENT	CO	4	Implement an arson prevention program.
	0124-Fire Prevention		OF	Investigate all fires of suspicious
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	cause, arson fires, and fires resulting
	TAX SUPPORT			in injury and death. Cases will be
				processed for legal presentation and
				prosecution.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	84,440	700	550	0	500	86,190

19	3600-FIRE TRAINING CENTER	CB	1	Provide for clerical support, accounting
	0125-Training Center		OF	and inventory control for the regional
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	training center activities.
	TAX SUPPORT			

PROGRAM REVENUES 20,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	51,280	2,310	11,600	0	0	65,190

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20 3600-FIRE TRAINING CENTER CO 2 Fire Training Officer would coordinate
0125-Training Center OF promotional testing, provide limited
SOURCE OF FUNDS, THIS SVC LEVEL: 3 educational courses and limited training
TAX SUPPORT evaluation, and oversee a limited main-
tenance of training records.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	105,130	2,940	8,900	0	3,100	120,070

21 3220-MAINTENANCE & LOGISTICS CO 2 Provides the capability to perform as
0121-Maintenance OF needed repairs on all response apparatus
SOURCE OF FUNDS, THIS SVC LEVEL: 3 under both emergency and non-emergency
IGC SUPPORT conditions. The work completed on the
non-emergency vehicles would be limited.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	167,460	2,000	1,900	0	0	171,360

22 3420-CODE ENFORCEMENT CO 3 Provide inspections for daycare, liquor,
0124-Fire Prevention OF business and second hand licenses. Do
SOURCE OF FUNDS, THIS SVC LEVEL: 4 competence testing inspections for new
TAX SUPPORT fire/life safety systems. Assist in
IGC SUPPORT Certificate of Occupancy inspections for
PROGRAM REVENUES 0 new structures.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,370	700	550	0	300	83,920

23 3230-FIRE COMMUNICATIONS CO 2 Communications chief shall be responsi-
0143-Fire and EMS Communicatio OF ble for administrative, operational, and
SOURCE OF FUNDS, THIS SVC LEVEL: 4 training for all telecommunication
IGC SUPPORT functions. Also provides staffing above
basic level to assist with emergency
communications workload and provide a
minimum flexibility for scheduled and
unscheduled time off and training.

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	173,910	1,710	2,900	0	2,000	180,520

24 3600-FIRE TRAINING CENTER CO 3 Provides staff to meet training require-
 0125-Training Center OF ments of Insurance Services Office (ISO)
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 and help meet the increased training
 TAX SUPPORT demands of Occupational Safety Health
 Administration (OSHA). Provides for a
 quality training program for fire line
 crews.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	176,900	13,600	8,250	0	10,200	208,950

25 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist wit.
 0143-Fire and EMS Communicatio OF the emergency, non-emergency, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 private ambulance service communications
 IGC SUPPORT workload. Result will be decreased over-
 time costs, stress levels and liability
 exposure associated with minimum staff
 performing multiple tasks.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	59,530	740	1,430	0	0	61,700

26 3220-MAINTENANCE & LOGISTICS CO 3 Perform as needed repair and maintenance
 0121-Maintenance OF of the non-emergency vehicle fleet.
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 Perform limited maintenance to emergency
 IGC SUPPORT apparatus and preventive maintenance on
 cab and body of emergency apparatus and
 on small vehicle fleet and equipment.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,920	1,550	20,550	0	0	92,020

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DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

27	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations	CO	6	Provide funds for the Anchorage Water and Waste Water Utility revenue require-
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	ment for the hydrant maintenance con-
	TAX SUPPORT			tract.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	2,243,980	0	0	2,243,980

28	3230-FIRE COMMUNICATIONS 0143-Fire and EMS Communicatio	CO	4	Provides additional personnel which will
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	allow management to establish 24 hour
	IGC SUPPORT			supervision. Assists with the emergency
				and non-emergency work load. Provides
				scheduling flexibility for training and
				maintaining operating procedures and
				manuals, and coverage for unscheduled
				leave.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	58,100	1,400	1,300	0	0	60,800

29	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations	CO	3	Provide for a fully staffed, 24 hour per
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	day, fire company for Fire Station #12
	TAX SUPPORT			(Dimond and New Seward area). Provide
				emergency first response for citizens in
				the area and to meet some of the ISO
				requirements for fire protection in the
				area. Hazardous Materials unit responds
				from this station for areawide coverage.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
13	0	0	1,030,150	21,320	9,540	0	51,050	1,112,060

30	3520-FIRE SUPPRESSION 0220-Fire/Rescue Operations	CO	4	Provide for a fully staffed fire station
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	at Station #10 (Rabbit Creek). Provides
	TAX SUPPORT			emergency first response to the citizens
				of the area and to meet the ISO require-
				ments for both manpower and water supply
				necessary in the area. The station is
				to be staffed with an engine company and
				a water tanker.

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DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
16	0	0	1,254,740	23,480	4,940	0	26,190	1,309,350

31 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

CO 5 Provide an additional engine company at
 OF the Downtown fire station to increase
 6 protection for the high value, high
 density, central business district, and
 to back-up Airport Heights and Spenard
 areas. Also provides additional staff-
 ing to help meet Insurance Services
 Office (ISO) requirements.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	868,160	17,310	1,200	0	18,680	905,350

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
270	0	0	22,115,700	595,890	4,043,140	647,230	369,800	27,771,760

----- DEPARTMENT OF FIRE FUNDING LINE -----
 27,771,760

32 3520-FIRE SUPPRESSION
 0220-Fire/Rescue Operations
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

ND 2 A high priority exists to formalize the
 OF back injury avoidance and rehabilitation
 6 program to minimize injuries and lost
 time (accounts for over 50% of lost time
 injuries); also there is a definite need
 to update the communication system at
 the fire and medic unit locations. ATU
 has provided an evaluation and estimate.

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	71,000	0	0	71,000

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DEPT: 23 -FIRE
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33 3300-EMERGENCY MEDICAL SERVICE ND 6 A high priority exists to formalize the
 0173-Emergency Medical Service OF back injury avoidance and rehabilitation
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 program to minimize injuries and lost
 TAX SUPPORT time (accounts for over 50% of lost time
 injuries); also there is a definite need
 to update the communication system at
 the fire amd medic unit locations. ATU
 has provided an evaluation and estimate.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	50,000	0	0	50,000

34 3300-EMERGENCY MEDICAL SERVICE ND 7 Rapid growth has increased the response
 0173-Emergency Medical Service OF load on EMS. One (1) additional unit in
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 the Anchorage Bowl area is required to
 TAX SUPPORT improve emergency response times to the
 Hillside, Sandlake and Muldoon areas.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	542,530	12,740	4,980	0	119,700	679,950

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
277	0	0	22,658,230	608,630	4,169,120	647,230	489,500	28,572,710