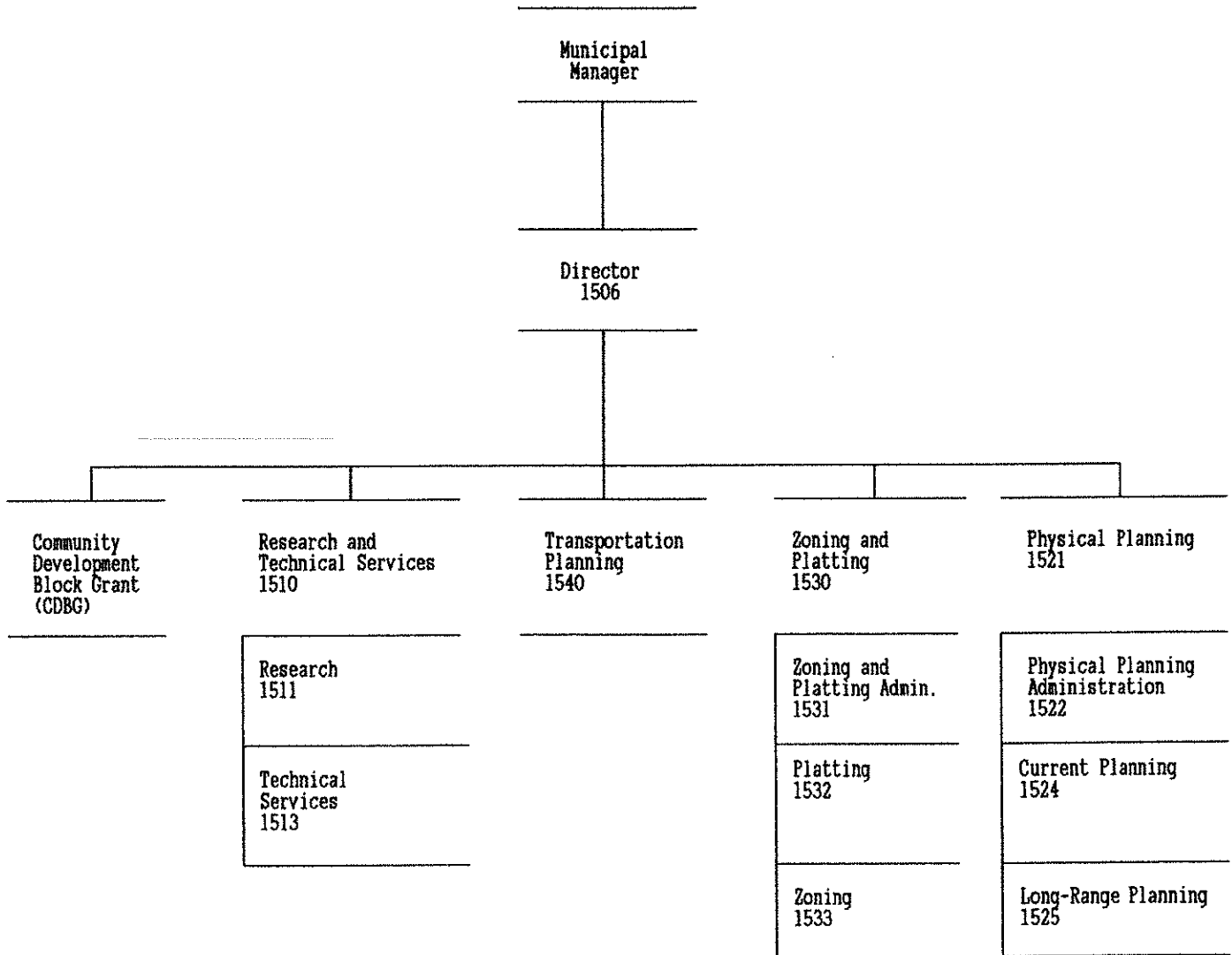


# **COMMUNITY PLANNING AND DEVELOPMENT**

# COMMUNITY PLANNING AND DEVELOPMENT



## DEPARTMENT SUMMARY

### Department

## COMMUNITY PLANNING AND DEVELOPMENT

### Mission

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community decision making affecting land development, transportation facilities, and environmental concerns.

### Major Programming Highlights

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Housing Commission, and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Conduct surveys and gather information for use in transportation and land use planning projects.
- Respond to thousands of requests for economic, demographic, land use, zoning and platting information, maps and publications. Make annual population estimates.
- Conduct transportation planning through the Anchorage Metropolitan Area Transportation Study (AMATS).
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate and maintain long-range plans such as the Anchorage Bowl Comprehensive Plan and the Turnagain Arm Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.
- Administer the HUD Community Development Block Grant (CDBG).

### Resources

	1993	1994
Direct Costs	\$2,208,600	\$2,180,800
Program Revenues	\$ 205,000	\$ 205,000
Personnel	29FT 1PT	29FT
Grant Budget	\$3,649,769	\$2,885,000
Grant Personnel	4FT	5FT

1994 RESOURCE PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1993	REVISED	1994 BUDGET		1994 BUDGET	
			FT	PT	T	TOTAL
ADMINISTRATION	146,220	146,590	2			2
RESEARCH & TECHNICAL ASST	415,300	409,210	5			5
PHYSICAL PLANNING	520,930	524,400	7	1		8
ZONING & PLATTING	721,410	721,080	10			10
TRANSPORTATION PLANNING	404,740	379,520	5			5
OPERATING COST	2,208,600	2,180,800	29	1		30
ADD DEBT SERVICE	0	0				
DIRECT ORGANIZATION COST	2,208,600	2,180,800				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,831,540	2,675,830				
TOTAL DEPARTMENT COST	5,040,140	4,856,630				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	2,292,650	2,202,990				
FUNCTION COST	2,747,490	2,653,640				
LESS PROGRAM REVENUES	205,000	205,000				
NET PROGRAM COST	2,542,490	2,448,640				

1994 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	138,850		6,440	3,580	148,870
RESEARCH & TECHNICAL ASST	372,050	8,300	29,450	5,100	414,900
PHYSICAL PLANNING	508,270		21,600	2,500	532,370
ZONING & PLATTING	665,150	12,500	53,130	1,670	732,450
TRANSPORTATION PLANNING	306,200	2,500	67,330	9,180	385,210
DEPT. TOTAL WITHOUT DEBT SERVICE	1,990,520	23,300	177,950	22,030	2,213,800
LESS VACANCY FACTOR	33,000				33,000
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	1,957,520	23,300	177,950	22,030	2,180,800

<b>RECONCILIATION FROM 1993 REVISED BUDGET TO 1994 BUDGET REQUEST</b>
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**DEPARTMENT: COMMUNITY PLANNING AND DEVELOPMENT**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1993 REVISED BUDGET:</b>	\$2,208,600	29	1	
<b>1993 ONE-TIME REQUIREMENTS:</b>				
- None				
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1994:</b>				
- Salary and Benefit Adjustment	6,890			
- Non-Personnel Services Inflation Adjustment	8,100			
<b>1993 CONTINUATION LEVEL:</b>	<u>\$2,223,590</u>			
<b>UNFUNDED CURRENT SERVICE LEVELS:</b>				
- None				
<b>FUNDED NEW/EXPANDED SERVICE LEVELS:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Elimination of Vacant Part-time Senior Planner Position from Long-Range Planning	(19,110)		(1)	
- Non-Personal Services Inflation Absorption	(8,100)			
- Miscellaneous Adjustments	(15,580)			
<b>1994 BUDGET REQUEST:</b>	<u>\$2,180,800</u>	<u>29FT</u>	<u>0PT</u>	<u>0T</u>

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ADMINISTRATION  
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and supervision and advise the Mayor, Assembly, regulatory boards and commissions.

1993 PERFORMANCES:

- Furnished direction, guidance and support to the planning and implementation of the department's comprehensive planning and community development programs.
- Served as liaison between Community Planning and Development and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversaw federal and state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinated departmental personnel and payroll functions.
- Supplied direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating & state grant funded budgets.
- Reviewed staff analyses for planning cases required by an increasing public demand.
- Furnished research and assistance on department planning projects.

1994 PERFORMANCE OBJECTIVES:

- Provide direction, guidance and support to the planning and implementation of the department's comprehensive planning and community development programs.
- Serve as liaison between Community Planning and Development and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversee federal and state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating & state grant funded budgets.
- Provide staff analyses for planning cases required by an increasing public demand.
- Provide research and assistance on special department planning projects.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	128,880		\$	137,750		\$	136,570	
OTHER SERVICES		6,980			5,470			6,440	
CAPITAL OUTLAY		0			3,000			3,580	
TOTAL DIRECT COST:	\$	135,860		\$	146,220		\$	146,590	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

## 1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Technical Services

### PURPOSE:

To provide technical mapping, analysis, and cartographic services to municipal agencies and the public. Prepare and update official zoning, service area, and aerial photo maps. Maintain a computerized Geographical Information System (GIS) data base. Produce and sell GIS and manual maps.

### 1993 PERFORMANCES:

- Maintained and updated new official computerized zoning maps of the MOA
- Provided GIS and manual cartographic support for the Anchorage Bowl Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, Wetlands Mgmt. and other dept. projects/programs.
- Maintained/updated GIS land use, environmental, area boundary and transportation maps/data of Anchorage, Eagle River, and Turnagain Arm for department and municipal-wide GIS network.
- Provided manual cartographic and GIS analysis/mapping services to other municipal agencies.
- Administered the municipal aerial and topographic programs as required.
- Responded to phone, walk-in and mail requests for maps and map information from other municipal departments and the public.
- Prepared large scale computerized zoning maps of Anchorage and Eagle River for the municipal Assembly Hall.
- Prepared 1" = 500' Land Use Maps of Anchorage and Eagle River.
- Provided color copier support to staff and other municipal departments.

### 1994 PERFORMANCE OBJECTIVES:

- Maintain and update the new official computerized zoning maps of the MOA
- Provide GIS and manual cartographic support for the Anchorage Bowl Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, Wetlands Mgmt. and other Dept. projects/programs.
- Maintain/update GIS land use, environmental, area boundary and transportation maps/data of Anchorage, Eagle River, and Turnagain Arm for department and municipal-wide GIS network.
- Administer the municipal aerial and topographic programs as required.
- Respond to phone and walk-in inquiries for maps and map information from other municipal departments and the public.
- Provide color copier support for the department.
- Assist GIS Network Coordinator with completing the following major MOA GIS tasks: policies and procedures, data access, data dictionary, municipal-wide addressing, data management, user development and data documentation

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Technical Services  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	213,040		\$	230,910		\$	226,630	
SUPPLIES		10,000			6,800			6,800	
OTHER SERVICES		24,640			21,100			20,550	
CAPITAL OUTLAY		3,000			2,900			2,000	
TOTAL DIRECT COST:	\$	250,680		\$	261,710		\$	255,980	
PROGRAM REVENUES:	\$	6,000		\$	19,500		\$	9,500	
WORK MEASURES:									
- Respond to map information requests		1,000			900			1,700	
- New maps & updated maps produced by manual cartographics		900			730			930	
- New maps & updated maps produced by GIS computer		1,200			2,000			2,800	
- Copies of maps produced for sale or Municipal use		5,000			4,400			4,500	
- Color copies produced		6,000			11,300			22,000	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 12, 14



## 1994 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Economic & Demographic Research

### PURPOSE:

Provide economic and demographic research, data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

### 1993 PERFORMANCES:

- Responded to requests for demographic and economic information.
- Prepared a 1993 edition of Anchorage Indicators.
- Served as an official census information center for Anchorage.
- Published special reports of census information.
- Conducted a quarterly cost-of-living survey.
- Provided demographic & economic analysis for department & Muni projects.
- Provided staff support for the Military Housing Task Force.
- Updated information on Anchorage's housing stock.
- Conducted a 1993 housing vacancy study and used it to make an estimate of Anchorage's population for the state revenue sharing determination.
- Developed an inventory of Anchorage's retail space.
- Maintained a vacant residential lot inventory.
- Provided staff support to the Community Development Division by assisting with preparation of the Comprehensive Housing Affordability Strategy.
- Presented information on Anchorage population and economic trends to bond rating agencies, business organizations and community groups.

### 1994 PERFORMANCE OBJECTIVES:

- Respond to requests for demographic and economic information.
- Prepare a 1994 edition of Anchorage Indicators.
- Maintain comprehensive data base of population, economic and other info.
- Serve as an official census information center for Anchorage.
- Publish special reports on census information.
- Conduct a quarterly cost-of-living survey.
- Provide demographic & economic analysis for department & Muni projects.
- Staff support for Military Housing Task Force and Housing Commission.
- Update Anchorage housing stock inventory and vacant residential lots.
- Conduct a 1994 housing vacancy study and use it to make an estimate of Anchorage's population for the state revenue sharing determination.
- Provide staff support to the Community Development Division by assisting with preparation of the Comprehensive Housing Affordability Strategy.
- Present information on Anchorage population & economic trends to groups.
- Assist Land Use Planning Division with population, housing and economic data for update of Anchorage Bowl Comprehensive Plan.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Economic & Demographic Research  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	130,030		\$	139,660		\$	139,730	
SUPPLIES		2,500			1,500			1,500	
OTHER SERVICES		66,950			8,300			8,900	
CAPITAL OUTLAY		6,600			4,130			3,100	
TOTAL DIRECT COST:	\$	206,080		\$	153,590		\$	153,230	
PROGRAM REVENUES:	\$	21,000		\$	2,000		\$	6,000	
WORK MEASURES:									
- Sales/distribution of Population, Housing & Other Reports		1,000			500			1,100	
- Sales/distribution of Anchorage Indicators		3,000			1,500			2,000	
- Demographic, economic, & housing information requests.		2,300			3,000			3,500	
- Major reports & studies produced		11			12			14	
- Speeches/presentations on Anch. demographic & economic trends.		26			20			25	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 11, 13, 19

## 1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
PROGRAM: Planning-Administration

### PURPOSE:

To provide administrative, clerical, and technical support to the division; prepare and administer budgets and contracts; operate the public counter; and maintain division computer databases.

### 1993 PERFORMANCES:

- Prepared legal notices for newspaper and mail distribution.
- Routed zoning and platting applications to reviewing agencies and Community Councils.
- Operated the department public counter for Physical Planning and Zoning and Platting.
- Maintained the division computer and manual filing systems.
- Monitored 1993 budget and prepared 1994 budget.
- Assembled Planning Commission, Zoning Board of Examiners and Appeals, Platting Board packets for public hearings, work sessions and other special meetings.
- Maintained the Municipality's historical land use maps and records.
- Assisted the public with publications, maps and other zoning, platting and other general land use information.

### 1994 PERFORMANCE OBJECTIVES:

- Prepare legal notices for newspaper and mail distribution.
- Route zoning and platting applications to reviewing agencies and Community Councils.
- Operate the department public counter for Physical Planning and Zoning and Platting.
- Maintain the division computer and manual filing systems.
- Monitor 1994 budget and prepare CY 1995 budget.
- Assemble Planning Commission, Zoning Board of Examiners and Appeals, Platting Board packets for public hearings, work sessions and other special meetings.
- Maintain the Municipality's historical land use maps and records.
- Assist the public with publications, maps and other zoning, platting and other general land use information.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Planning-Administration  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	248,700		\$	268,700		\$	269,420	
SUPPLIES		12,500			12,500			12,500	
OTHER SERVICES		43,770			52,810			51,330	
CAPITAL OUTLAY		0			450			1,670	
TOTAL DIRECT COST:	\$	304,970		\$	334,460		\$	334,920	
PROGRAM REVENUES:	\$	5,500		\$	5,500		\$	5,500	
WORK MEASURES:									
- Information requests receiving a response		23,490			22,000			22,000	
- Pages of minutes and verbatim transcripts		847			1,000			1,100	
- Contracts administered		1			1			1	
- Support for Board and Commission meetings		37			40			40	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 2, 5, 15, 17

## 1994 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
PROGRAM: Zoning

### PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, Title 21 ordinance amendments on comprehensive and timely basis.

### 1993 PERFORMANCES:

- Processed all rezoning, conditional use and zoning variance applications accepted in a comprehensive and timely manner.
- Furnished staff support to two boards and commissions and special ad hoc committees and task forces.
- Processed amendments to Title 21 in a timely manner.
- Processed all liquor license zoning reviews received from Clerk.
- Furnished support to public counter by responding to inquiries on zoning maps, and other planning, platting and zoning information.
- Coordinated inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.
- Provided staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.

### 1994 PERFORMANCE OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Provide staff support to two boards and commissions and special ad hoc committees and task forces.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license zoning reviews.
- Provide support to public counter by responding to inquiries on zoning maps, and other planning, platting and zoning information.
- Coordinate inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Zoning  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	212,000		\$	213,440		\$	215,600	
OTHER SERVICES		650			650			900	
TOTAL DIRECT COST:	\$	212,650		\$	214,090		\$	216,500	
PROGRAM REVENUES:	\$	41,200		\$	45,000		\$	55,000	
WORK MEASURES:									
- Rezoning, conditional use and variance applications			189			190			200
- Code amendments			20			15			12
- Respond to public inquiries on case and other information			6,264			7,000			7,000

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 3, 18

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Platting

PURPOSE:

To process all applications for subdivision, vacation of rights-of-way, platting regulation variances, boundary surveys, commercial tracts, and provide professional planning support to Platting Board, Administration, and the Assembly on platting matters.

1993 PERFORMANCES:

- Processed all preliminary plats, final plat, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Wrote and processed amendments to the platting regulations.
- Furnished information to the public on platting issues.
- Furnished professional planning support to the Platting Board.
- Administered the short plat process.
- Coordinated inter-departmental agency evaluations of pending subdivision applications.

1994 PERFORMANCE OBJECTIVES:

- Process all preliminary plats, final plat, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Process amendments to the platting regulations.
- Provide information to the public on platting issues.
- Provide professional planning support to the Platting Board.
- Administer the short plat process.
- Coordinate inter-departmental agency evaluations of pending subdivision applications.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	163,540		\$	172,210		\$	168,760	
OTHER SERVICES		650			650			900	
TOTAL DIRECT COST:	\$	164,190		\$	172,860		\$	169,660	
PROGRAM REVENUES:	\$	64,300		\$	130,000		\$	125,000	

WORK MEASURES:

- Preliminary and final plats applications processed 289 290 275
- Subdivision regulation amendments 4 4 4
- Respond to public inquiries on cases and other information. 7,830 7,000 7,000

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
 PROGRAM: Physical Planning Administration

PURPOSE:

To administer, coordinate and monitor Division activities; to prepare technical reports; to prepare and administer Division budgets; plus clerical support to Division.

1993 PERFORMANCES:

- Provided direction, guidance and support in planning and implementation of the Department's land use, environmental planning and community development programs.
- Provided oversight and technical assistance on special department planning projects.
- Researched and wrote major portions of the Turnagain Arm Comprehensive Plan update.
- Prepared FY 1994 Five-Year Comprehensive Housing Affordability Strategy (CHAS) and the Annual Performance Report.
- Oversaw federal and State grant-supported functions of wetlands research, planning and permit review.
- Monitored Division budgets and prepared succeeding year budget.
- Assembled Commission packets for public hearings and special meetings.

1994 PERFORMANCE OBJECTIVES:

- Provide direction, guidance and support in planning and implementation of the department's land use, environmental planning and community development programs.
- Oversee federal and state grant-supported functions of wetlands research, planning and permit review.
- Provide oversight and technical assistance on special department planning projects.
- Prepare Annual Comprehensive Housing Affordability Strategy (CHAS) report required by HUD.
- Undertake Economy and Population report for Anchorage Bowl Comprehensive Plan.
- Monitor Division budgets and prepare succeeding year budget.
- Assemble Commission packets for public hearings and special meetings.

RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	109,690		\$	127,840		\$	126,100	
OTHER SERVICES		4,000			3,800			13,250	
CAPITAL OUTLAY		0			0			2,500	
TOTAL DIRECT COST:	\$	113,690		\$	131,640		\$	141,850	

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



## 1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
PROGRAM: Planning - Land Use

### PURPOSE:

To provide current and mid-range planning for land use, public facility, environmental and transportation functions; facilitate private/public projects and development reviews; provide planning services on special projects; and provide planning assistance to the general public.

### 1993 PERFORMANCES:

- Completed school site selection studies for Turnagain, Sand Lake and South Anchorage.
- Participated (with DNR) on the Glacier-Winner Creek management plan.
- Completed draft update of the Turnagain Arm Comprehensive Plan.
- Coordinated Departmental review of the Municipality's capital improvement Program (CIP).
- Undertook special current planning projects, e.g. amendment of the Hillside Wastewater Management Plan and analyses of components of Far North Bicentennial Park plan.
- Provided assistance to other municipal agencies.
- Responded to public inquiries and requests for assistance.

### 1994 PERFORMANCE OBJECTIVES:

- Complete additional school site selection studies requested by the Anchorage School District, including sites for new elementary schools in Muldoon and Chugiak.
- Develop implementation measures for updated Turnagain Arm comprehensive plan.
- Undertake special current and mid-range planning projects, e.g. Far North Bicentennial Park.
- Coordinate Department's review of the Municipality's capital improvement program.
- Provide staff support to Planning and Zoning Commission.
- Provide assistance to other municipal agencies.
- Respond to public inquiries and requests for assistance.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
 PROGRAM: Planning - Land Use  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	148,410		\$	153,320		\$	157,830	
OTHER SERVICES		10,000			1,050			6,550	
TOTAL DIRECT COST:	\$	158,410		\$	154,370		\$	164,380	
PROGRAM REVENUES:	\$	0		\$	1,000		\$	1,000	
WORK MEASURES:									
- Plans/studies/site selections prepared			3			6			8
- Boards, Commissions and Committees supported			5			5			16
- Code amendments			5			0			0
- Development projects supported			21			15			20

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 9

## 1994 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
PROGRAM: Long Range Planning

### PURPOSE:

To provide mid- and long-range planning for land use, public facility, environmental and transportation functions; facilitate private/public projects and development reviews; provide planning services on special projects; and provide planning assistance to the general public.

### 1993 PERFORMANCES:

- Initiated update of the Anchorage Bowl Comprehensive Development Plan, Plan, including analyses of land use (commercial, industrial, housing and vacant land) and public facilities issues.
- Monitored the revision of the Anchorage trails plan.
- Completed the revised Anchorage Wetlands Management plan.
- Administered Section 404 General Permit, performed environmental monitoring and Coastal Zone Management (CZM) consistency reviews.
- Obtained Interim General Permit and General Permit renewal for developable Anchorage area freshwater wetlands.
- Undertook public facility site plan and project landscape reviews.
- Provided staff support to Planning and Zoning Commission, Urban Design Commission and Geotechnical Advisory Commission.
- Responded to public inquiries and requests for assistance.

### 1994 PERFORMANCE OBJECTIVES:

- Develop Community Information reports to inform the public on progress in updating the Anchorage Bowl comprehensive development plan.
- Conduct a mail survey of public attitudes on the range of relevant issues as part of Anchorage Bowl comprehensive development plan update.
- Initiate Environmental Issues report for update of Anchorage Bowl comprehensive development plan.
- Prepare Land Use Analysis reports for update of Anchorage Bowl comprehensive development plan.
- Administer Section 404 General Permit, perform environmental monitoring and CZM consistency reviews.
- Undertake public facility site plans and project landscape reviews.
- Provide staff support to Planning and Zoning Commission, Urban Design Commission and Geotechnical Advisory Commission.
- Respond to public inquiries and requests for assistance.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
 PROGRAM: Long Range Planning  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	1	0	3	0	0
PERSONAL SERVICES	\$	202,710		\$	234,120		\$	216,370	
OTHER SERVICES		800			800			1,800	
TOTAL DIRECT COST:	\$	203,510		\$	234,920		\$	218,170	
PROGRAM REVENUES:	\$	2,000		\$	2,000		\$	3,000	

WORK MEASURES:

- Land use plans/studies		3		9		9
- Urban Design Commission landscaping/project reviews		50		50		70
- State/federal permit reviews		60		70		80
- Boards, Commissions and Committees supported		5		12		21

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 7, 16

## 1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: TRANSPORTATION PLANNING  
PROGRAM: Transportation Planning

### PURPOSE:

To develop and manage the coordinated, comprehensive, and cooperative Anchorage Metropolitan Area Transportation Study (AMATS) planning process. Activities include annual documentation required to maintain eligibility for federal assistance for highway, transit, and pedestrian improvements.

### 1993 PERFORMANCES:

- Supervised/coordinated the AMATS Staff, producing the annual documents required to obtain federal approval and funding for area transportation projects and funding of the transportation planning activities.
- Supervised update of the Anchorage Official Streets and Highways Plan.
- Supervised the update to the Municipal Trails Plan.
- Supervised and coordinated the annual development and adoption of the AMATS Transportation Improvement Program (TIP).
- Supervised the development of Phase 1 of the Congestion Management Plan.
- Supervised and coordinated the AMATS Public Involvement Program including the Annual Public Report.
- Supervised the update to the Anchorage Air Quality Plan.
- Supervised/coordinated the implementation of the ISTEA requirements with the Alaska Department of Transportation and Public Facilities.
- Provided review and comment on transportation planning-related plats, zoning reviews and traffic impact analyses.

### 1994 PERFORMANCE OBJECTIVES:

- Supervise/coordinate the AMATS Staff, producing the annual documents required to obtain federal approval and funding for area transportation projects and funding of the transportation planning activities.
- Supervise and coordinate the annual development and adoption of the AMATS Transportation Improvement Program (TIP)
- Supervise the implementation of the Congestion Management Plan, Phase 2.
- Supervise and coordinate the AMATS Public Involvement Program including the Annual Report.
- Supervise the update of the Transportation Planning Modeling package including updating the land use information and model calibration.
- Provide Transportation Modeling services and analyses for the update to the Anchorage Comprehensive Plan.
- Complete the update to the Eagle River/Chugiak Long Range Transportation Plan and its update to the Official Streets and Highways Plan.
- Provide review and comment on transportation planning-related plats, zoning reviews and traffic impact analyses.

1994 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: TRANSPORTATION PLANNING  
 PROGRAM: Transportation Planning  
 RESOURCES:

	1992 REVISED			1993 REVISED			1994 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	144,570		\$	292,470		\$	300,510	
SUPPLIES		1,200			1,800			2,500	
OTHER SERVICES		25,350			90,950			67,330	
CAPITAL OUTLAY		0			19,520			9,180	
TOTAL DIRECT COST:	\$	171,120		\$	404,740		\$	379,520	
WORK MEASURES:									
- Supervise Staff and Coordinate Interagency groups.			4			5			5
- AMATS meetings/hearings conducted.			10			24			24
- Documents/Plans/Reports produced.			6			10			10
- Plans, plat, zoning, and projects reviews			25			60			70
- Transportation network and project modeling.			30			15			35

19 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 8, 10

DEPARTMENT  
OF  
COMMUNITY PLANNING  
AND DEVELOPMENT

FY94  
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY93 GRANT YR	1993 FUNDED POSITIONS	FY94 GRANT YR	1994 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 3,649,769	4FT	\$ 2,885,000	5FT	
***** TOTAL COMMUNITY PLANNING & DEV. GENERAL GOVERNMENT OPERATING BUDGET	\$ 2,208,600	29FT/1PT	\$ 2,180,800	29FT	
	\$ 5,858,369	33FT/1PT	\$ 5,065,800	34FT	

\*\*\*\*\* GRANT FUNDING REPRESENTS 62.30% OF THE DEPARTMENTS 1993 TOTAL BUDGET.

\*\*\*\*\* GRANT FUNDING REPRESENTS 57.0% OF THE DEPARTMENTS 1994 TOTAL BUDGET.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION	\$ 313,340	3FT	\$ 330,000	3FT	4/1/94 - 3/31/95
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- Provides funds for managing  
Community Development Block Grant  
projects.

CDBG - HOME IMPROVEMENTS	\$ 135,400	1FT	\$ 140,000	2FT	4/1/94 - 3/31/95
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- Rehabilitate single-family residential  
homes, remove physical barriers for  
disabled and provide emergency  
home repairs to very low income  
households.

CDBG - CAPITAL IMPROVEMENT PROJECTS	\$ 1,414,136		\$ 1,200,000		Upon Completion
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- Provides funds for various Community  
Development Block Grant projects benefiting  
low and moderate income and disadvantaged  
residents.

COASTAL ZONE MANAGEMENT	\$ 30,700		\$ 35,000		7/1/93 - 6/30/94
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- Provides for continued implementation  
of the Coastal Zone Management Program.

GRANT PROGRAM	FY93 GRANT YR	1993 FUNDED POSITIONS	FY94 GRANT YR	1994 FUNDED POSITIONS	GRANT PERIOD
FEDERAL HIGHWAY ADMINISTRATION	\$ 656,793		\$ 575,000 (Estimate)		1/1/94 - 12/31/94
- Provides for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.					
STEWART B. MCKINNEY	\$ 38,000		\$ 38,000 (Estimate)		4/1/93 - 3/31/94
- Provides shelter and support services to Anchorage homeless.					
GLACIER/WINNER CREEK STUDIES	\$ 197,400		\$ n/a		
- Provides for Glacier/Winner Creek area base mapping and planning studies.					
HOME PROGRAM	\$ 864,000		\$ 567,000		5/1/93 - 4/30/94
- Assist low income people under the poverty level with rent and utilities.					
	-----		-----		
	\$ 3,649,769	4FT	\$ 2,885,000	5FT	



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M U N I C I P A L I T Y O F A N C H O R A G E  
1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1 1506-COMMUNITY PLNG & DEV. ADM  
0128-Department Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT

CB 1 Provide overall department direction  
OF and management of municipal comprehen-  
1 sive planning and community development  
efforts; provide liaison to Mayor's  
Office, Assembly, boards and commis-  
sions on planning and development  
issues. Coordinate and implement commu-  
nity development programs and projects.  
Oversee the AMATS process.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	136,570	0	6,440	0	3,580	146,590

2 1531-ZONING & PLATting ADMIN  
0605-Planning-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

IGC SUPPORT  
PROGRAM REVENUES 1,500

CB 1 This level is the minimum level to pro-  
OF vide supervision of the Division, pro-  
4 fessional and clerical staff support to  
boards and commissions, assists direc-  
tor on department administration mat-  
ters, development and maintenance of  
zoning and platting computer database  
systems, preparation and administration  
of department budgets.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	186,450	12,500	32,530	0	1,670	233,150

3 1533-ZONING  
0073-Zoning  
SOURCE OF FUNDS, THIS SVC LEVEL:

TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 55,000

CB 1 Minimum level to support a zoning func-  
OF tion. A maximum of sixty rezonings,  
2 conditional uses and zoning variances  
will be processed. Analysis of zoning  
applications will be substantially lim-  
ited. Response to public inquiries will  
be very limited. Failure to fund this  
level will leave section without staff  
and function will have to be performed  
by another agency.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	151,720	0	900	0	0	152,620

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M U N I C I P A L I T Y O F A N C H O R A G E  
1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

4	1532-PLATTING 0599-Platting	CB	1	Minimum level to support a platting
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	function. Preliminary and final plats
	TAX SUPPORT		1	will be processed to meet legal dead
	IGC SUPPORT			lines. Analysis of plat applications to
	PROGRAM REVENUES 125,000			guide the Platting Board will be sub-
				stantially limited. Response to public
				inquiries will be very limited. Failure
				to fund this level will leave section
				without any staff and function will
				have to be performed by another agency.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	168,760	0	900	0	0	169,660

5	1531-ZONING & PLATTING ADMIN 0605-Planning-Administration	CB	4	To provide recording secretary service
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	for Planning Commission, Platting Board,
	IGC SUPPORT		4	and Zoning Board. The service records
				meetings and prepares minutes. Not
				funding this service level eliminates
				prepared minutes for these regulatory
				boards.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,000	0	0	18,000

6	1522-PHYSICAL PLANNING ADMIN 0656-Physical Planning Adminis	CB	1	This service level reports directly to
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	the Director of the Department of Com-
	IGC SUPPORT		1	munity Planning and Development. It
				provides overall administration and su-
				perception of the Physical Planning Di-
				vision. In addition, this service level
				is responsible for managing, directing,
				and undertaking work on both long-range
				and current planning projects.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	126,100	0	13,250	0	2,500	141,850

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1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7 1525--LONG RANGE PLANNING  
0672-Long Range Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CB	1	This service level enables necessary
	OF	long-range and areawide planning
	2	studies to be conducted to update the
		Anchorage Bowl comprehensive development
		plan, as required by Code. Such studies
		include land use (commercial, industrial
		housing and vacant land) analyses and a
		public information program. Position
		also undertakes other special studies as
		requested.

PROGRAM REVENUES 1,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	146,890	0	1,350	0	0	148,240

8 1540--TRANSPORTATION PLANNING  
0563-Transportation Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CB	1	To provide AMATS supervision and mini-
	OF	imum requirements for annual reporting
	2	(Unified Work Program, quarterly re-
		port, annual funding reports and annual
		public report) and work task supervi-
		sion. Private project review would oc-
		cur in 50% of the cases at this level.
		The minimum work would be undertaken
		for air quality and model runs for plan
		analysis.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	186,120	2,300	50,255	0	6,300	244,975

9 1524--CURRENT PLANNING  
0667-Planning - Land Use  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 1,000

CB	1	This service level has supervisory
	OF	responsibility for current planning.
	1	Services include supervision of school
		site selection studies; coordination
		with other municipal agencies and the
		public; responsibility for special
		projects such as the proposed Glacier-
		Winner Creek ski development (with DNR);
		and associated update of the Turnagain
		Arm Comprehensive Plan.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	157,830	0	6,550	0	0	164,380

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MUNICIPALITY OF ANCHORAGE  
1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

10	1540-TRANSPORTATION PLANNING	CB	2	This level provides staff to complete required work tasks from Unified Work Program. These will include Phase II of the Congestion Mgmt. Plan, Update of the trans. plan. computer model, with inventory and analysis of land use/trans data for update to Anch. Bowl Comp Plan, completes Eagle River LRTP and OSHP, and reviews 100% of plats, zoning cases, and traffic impact analysis submitted.
	0563-Transportation Planning		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	TAX SUPPORT			
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	114,390	200	17,075	0	2,880	134,545

11	1511-RESEARCH	CB	1	Manager Research & Technical Services Division; Census Information Center. Researches, analyzes & prepares reports on population, housing & economy. Prepares Anchorage Indicators. Heads special projects, eg. Military Housing. Responds to info requests. Failure to fund would mean no population, housing or economic analysis & no reports. No response to information requests.
	0098-Economic & Demographic Re		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			3,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	77,890	1,500	2,750	0	1,300	83,440

12	1513-TECHNICAL SERVICES	CB	1	Update official zoning and service area maps. Produce copies of maps and respond to phone, walk-in, & mail inquiries. Perform routine manual cartographics and updates department maps. Provide only minimum GIS support: maintain key department GIS layers and prepare routine GIS maps.
	0494-Technical Services		0F	
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	IGC SUPPORT			
	PROGRAM REVENUES			4,500

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	160,080	2,800	19,750	0	2,000	184,630

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M U N I C I P A L I T Y O F A N C H O R A G E  
1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

13	1511-RESEARCH	CO	3	Maintains population, housing & economic data base to develop a forecast model.
	0098-Economic & Demographic Re		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	Assists in analysis & preparation of reports. Produces GIS census maps for Anchorage. Conducts quarterly cost-of-living survey. Responds to information requests. Failure to fund this position will end the cost-of-living survey & the department's effort to forecast future population & economic trends.
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	2,500		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	61,840	0	1,300	0	1,800	64,940

14	1513-TECHNICAL SERVICES	CO	2	This level funds a second GIS specialist to perform computerized mapping services including analysis, modeling and document/ display color maps for the department, Administration, Assembly, and the public. If this level is not funded the department will not be able to maintain a variety of GIS data layers and will be able to do only minimal projects within department.
	0494-Technical Services		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	IGC SUPPORT			
	PROGRAM REVENUES	5,000		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	66,550	4,000	800	0	0	71,350

15	1531-ZONING & PLATTING ADMIN	CO	3	This level will add a second clerical position to provide and maintain the current level of clerical support for the division. Response time to public inquiries and processing of zoning and platting applications will return to acceptable levels. Some minutes would be prepared for the boards and commissions.
	0605-Planning-Administration		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	IGC SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	39,760	0	0	0	0	39,760

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M U N I C I P A L I T Y O F A N C H O R A G E  
1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

16	1525-LONG RANGE PLANNING 0672-Long Range Planning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2 OF 2	This service level is responsible for administering the Wetlands Management Program, the Municipality's General Permit, providing 404 permit assistance and review/reconciliation to private development, as well as providing staff support to the Geotechnical Advisory Commission.
	PROGRAM REVENUES	2,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,480	0	450	0	0	69,930

17	1531-ZONING & PLATTING ADMIN 0605-Planning-Administration SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT PROGRAM REVENUES	CO	2 OF 4	To provide and maintain full-time public counter service. Adds an Assistant Planning Technician full-time increase the number of public counter hours to 45 and further reduces the response time for both inquiries and the processing of applications and planning cases. Not funding this service level substantially reduces the public counter hours of operation.
	PROGRAM REVENUES	4,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	43,210	0	800	0	0	44,010

18	1533-ZONING 0073-Zoning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CO	2 OF 2	Addition of an Associate Planner to increase the level of staff support to the Planning Commission and Zoning Board. This additional staff will allow for processing of the same number of the applications heard in 1993. Response to public inquiries will improve to current levels. Failure to fund this level will leave section with limited professional staff.
	PROGRAM REVENUES	0		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	63,880	0	0	0	0	63,880

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M U N I C I P A L I T Y O F A N C H O R A G E  
 1994 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

19	1511-RESEARCH	CO	2	Conduct a demographic survey to
	0098-Economic & Demographic Re		OF	estimate local population to submit to
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	the state for revenue sharing purposes
	TAX SUPPORT			with the assistance of a consultant.
	IGC SUPPORT			Prepare other special demographic
				analysis as needed. Failure to fund
				this level would mean that MOA
				population estimates would have to be
				done totally with department staff.

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	4,850	0	0	4,850

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 SUBTOTAL OF FUNDED SERVICE LEVELS, COMMUNITY PLANNING & DEV . . . . .

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
29	0	0	1,957,520	23,300	177,950	0	22,030	2,180,800

----- DEPARTMENT OF COMMUNITY PLANNING & DEV FUNDING LINE -----  
 . . . . . 2,180,800

TOTALS FOR DEPARTMENT OF COMMUNITY PLANNING & DEV , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
29	0	0	1,957,520	23,300	177,950	0	22,030	2,180,800