

1993/1994 General Government Operating Budget

APPENDIX J

APPLIED FUND BALANCE

<u>Fund</u>	<u>1993 Revised Budget</u>	<u>1994 Budget</u>	<u>Increase (Decrease)</u>
0101 - Areawide	\$ 3,161,810	\$2,280,770	\$ (881,040)
0131 - Anchorage Fire	1,064,210	(241,130)	(1,305,340)
0141 - ARDSA	(157,890)	(325,160)	(167,270)
0151 - Police	1,034,470	299,630	(734,840)
0161 - Anchorage Parks & Recreation	<u>582,120</u>	<u>(20,270)</u>	<u>(602,390)</u>
Sub-total	\$ 5,684,720	\$1,993,840	\$(3,690,880)
0102 - City Service Area	150,000	0	(150,000)
0106 - Girdwood Valley Service Area	2,000	0	(2,000)
0108 - Service Area 35	312,700	312,700	0
0119 - Eagle River Rural Road SA	150,000	0	(150,000)
0129 - Eagle River Street Light SA	50,000	0	(50,000)
0142 - Talus West LRSA	13,770	0	(13,770)
0221 - Heritage Land Bank	35,000	0	(35,000)
0162 - Eagle River Parks & Recreation	6,640	29,440	22,800
0602 - Self-Insurance	1,200,000	4,200,000	3,000,000
0607 - Management Information Systems		<u>350,000</u>	<u>350,000</u>
Total	<u>\$ 7,604,830</u>	<u>\$6,885,980</u>	<u>\$ (718,850)</u>