

1994 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1992 REVISED				1993 REVISED				1994 BUDGET			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	26	0	0	26	26	0	0	26	25	1	0	26
Equal Rights Commission	8	0	0	8	6	1	0	7	6	1	0	7
Internal Audit	6	2	0	8	6	1	0	7	6	1	0	7
Office of the Mayor	8	0	0	8	9	0	0	9	8	0	1	9
Municipal Attorney	44	0	0	44	43	0	0	43	53	2	0	55
Municipal Manager	21	0	0	21	19	0	0	19	20	0	0	20
Finance	126	4	0	130	121	8	0	129	119	7	0	126
Management Information Systems	74	1	0	75	73	0	0	73	68	0	0	68
Community Planning and Development	26	0	0	26	29	1	0	30	30	0	0	30
Property and Facility Management	80	5	8	93	78	6	8	92	78	5	4	87
Employee Relations	30	0	0	30	28	0	0	28	30	0	0	30
Purchasing	15	1	0	16	13	0	0	13	13	0	0	13
Health and Human Services	81	11	0	92	69	16	0	85	74	11	0	85
Fire	269	0	0	269	270	0	0	270	270	0	0	270
Police	402	1	0	403	400	1	0	401	421	1	0	422
Cultural and Recreational Services	186	95	164	445	153	138	142	433	181	125	163	469
Transit	117	16	0	133	109	23	0	132	109	23	0	132
Public Works	236	14	9	259	241	7	16	264	243	7	13	263
Total	1,755	150	181	2,086	1,693	202	166	2,061	1,754	184	181	2,119