

**POLICE**

**POLICE**

**Municipal  
Manager**

**Chief of Police  
4110**

**Transportation  
Inspection  
4130**

**Staff Services  
4300**

**Uniformed Field  
Services  
4600**

**Investigation  
Services  
4700**

**Technical Services  
4900**

**Staff Services  
Commander  
4310**

**Patrol  
Commander  
4610**

**Criminal Investi-  
gation Operations  
4710**

**Technical Services  
Administration  
4910**

**Personnel and  
Payroll  
4320**

**Patrol Operations  
4620**

**Person Crimes  
4720**

**Police Records  
4920**

**Police  
Training  
4330**

**Traffic Enforcement  
Unit  
4630**

**Property Crimes  
4730**

**Police Information  
and Crime Analysis  
4930**

**Crime Prevention  
4340**

**Warrants  
4640**

**Narcotics  
Enforcement Unit  
4740**

**Property and  
Evidence  
4940**

**K-9 Unit  
4660**

**Youth Services  
4750**

**Police Emergency  
Communications  
4950**

**Crime Laboratory  
4770**

**Resource Management  
4960**

**Emergency 911  
4970**

**Fiscal Management  
4980**

**DEPARTMENT SUMMARY**

**Department**

**POLICE**

**Mission**

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law.

**Major Programming Highlights**

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.

**Resources**

|                  | 1993         | 1994         |
|------------------|--------------|--------------|
| Direct Costs     | \$37,701,340 | \$38,612,140 |
| Program Revenues | \$ 2,260,460 | \$ 3,321,620 |
| Personnel        | 400FT 1PT    | 421FT 1PT    |
| Grant Budget     | \$ 484,168   | \$ 288,130   |
| Grant Personnel  | 1FT          | 1FT          |

1994 RESOURCE PLAN

DEPARTMENT: POLICE

| DIVISION                                  | FINANCIAL SUMMARY |            | PERSONNEL SUMMARY |    |   |       |             |    |   |       |
|---|-------------------|------------|-------------------|----|---|-------|-------------|----|---|-------|
|   | 1993              | 1994       | 1993 REVISED      |    |   |       | 1994 BUDGET |    |   |       |
|   | REVISED           | BUDGET     | FT                | PT | T | TOTAL | FT          | PT | T | TOTAL |
| CHIEF OF POLICE                           | 1,680,220         | 1,850,960  | 5                 |    |   | 5     | 5           |    |   | 5     |
| STAFF SERVICES                            | 1,722,100         | 1,960,920  | 16                |    |   | 16    | 19          |    |   | 19    |
| UNIFORMED FIELD SERVICES                  | 18,009,910        | 17,965,120 | 204               |    |   | 204   | 215         |    |   | 215   |
| INVESTIGATION SERVICES                    | 5,928,820         | 5,924,890  | 64                |    |   | 64    | 66          |    |   | 66    |
| TECHNICAL SERVICES                        | 9,551,880         | 10,083,460 | 109               |    |   | 109   | 114         |    |   | 114   |
| TRANSPORTATION INSPECTION                 | 161,610           | 158,550    | 2                 | 1  |   | 3     | 2           | 1  |   | 3     |
| OPERATING COST                            | 37,054,540        | 37,943,900 | 400               | 1  |   | 401   | 421         | 1  |   | 422   |
| ADD DEBT SERVICE                          | 646,800           | 668,240    |                   |    |   |       |             |    |   |       |
| DIRECT ORGANIZATION COST                  | 37,701,340        | 38,612,140 |                   |    |   |       |             |    |   |       |
| ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS | 6,994,630         | 9,239,390  |                   |    |   |       |             |    |   |       |
| TOTAL DEPARTMENT COST                     | 44,695,970        | 47,851,530 |                   |    |   |       |             |    |   |       |
| LESS INTRAGOVERNMENTAL CHARGES TO OTHERS  | 381,670           | 2,122,010  |                   |    |   |       |             |    |   |       |
| FUNCTION COST                             | 44,314,300        | 45,729,520 |                   |    |   |       |             |    |   |       |
| LESS PROGRAM REVENUES                     | 2,260,460         | 3,321,620  |                   |    |   |       |             |    |   |       |
| NET PROGRAM COST                          | 42,053,840        | 42,407,900 |                   |    |   |       |             |    |   |       |

1994 RESOURCES BY CATEGORY OF EXPENSE

| DIVISION                         | PERSONAL SERVICES | SUPPLIES | OTHER SERVICES | CAPITAL OUTLAY | TOTAL DIRECT COST |
|----------------------------------|-------------------|----------|----------------|----------------|-------------------|
| CHIEF OF POLICE                  | 435,580           | 7,800    | 1,407,580      |                | 1,850,960         |
| STAFF SERVICES                   | 1,469,460         | 181,610  | 249,850        | 60,000         | 1,960,920         |
| UNIFORMED FIELD SERVICES         | 17,827,250        | 72,000   | 134,130        | 47,260         | 18,080,640        |
| INVESTIGATION SERVICES           | 5,668,860         | 86,100   | 165,430        | 4,500          | 5,924,890         |
| TECHNICAL SERVICES               | 6,990,230         | 352,550  | 2,696,330      | 69,730         | 10,108,840        |
| TRANSPORTATION INSPECTION        | 151,210           | 2,280    | 12,970         |                | 166,460           |
| DEPT. TOTAL WITHOUT DEBT SERVICE | 32,542,590        | 702,340  | 4,666,290      | 181,490        | 38,092,710        |
| LESS VACANCY FACTOR              | 148,810           |          |                |                | 148,810           |
| ADD DEBT SERVICE                 |                   |          |                |                | 668,240           |
| TOTAL DIRECT ORGANIZATION COST   | 32,393,780        | 702,340  | 4,666,290      | 181,490        | 38,612,140        |



1994 P R O G R A M P L A N

DEPARTMENT: POLICE  
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1993 PERFORMANCES:

- Maintained funding that established personnel levels consistent with community needs.
- Continued working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District (CBD) to maintain community policing.
- Maintained training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintained services through hiring and training of additional police officers.

1994 PERFORMANCE OBJECTIVES:

- Maintain service levels consistent with the community needs through hiring and training additional police officers.
- Maintain and develop programs to meet the community needs by continued support of and working with the Community Councils.
- Continue the use of substations and foot patrol in the downtown Central Business District to maintain community policing.
- Increase effectiveness and efficiency by maintaining training programs for officers, supervisors, commanders and non-sworn personnel.

RESOURCES:

|                    | 1992 REVISED |    |   | 1993 REVISED |    |   | 1994 BUDGET  |    |   |
|--------------------|--------------|----|---|--------------|----|---|--------------|----|---|
|                    | FT           | PT | T | FT           | PT | T | FT           | PT | T |
| PERSONNEL:         | 4            | 0  | 0 | 5            | 0  | 0 | 5            | 0  | 0 |
| PERSONAL SERVICES  | \$ 2,189,340 |    |   | \$ 352,200   |    |   | \$ 435,580   |    |   |
| SUPPLIES           | 38,000       |    |   | 7,800        |    |   | 7,800        |    |   |
| OTHER SERVICES     | 873,950      |    |   | 1,320,220    |    |   | 1,407,580    |    |   |
| TOTAL DIRECT COST: | \$ 3,101,290 |    |   | \$ 1,680,220 |    |   | \$ 1,850,960 |    |   |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
2, 3, 4, 5, 6, 47, 63, 72

## 1994 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

### PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

### 1993 PERFORMANCES:

- Monitored and updated computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Continued emphasis on random emissions and on-street vehicle inspections.
- Implemented and monitored new vehicle inspection station semi-annual program.
- Continued to coordinate with the private transportation providers in seeking solutions to the transportation needs of the disabled and elderly
- Coordinated methods to upgrade the quality of vehicles and drivers with the taxi industry.
- Introduced a mandatory private transportation industry operated drug and alcohol testing, driver training and dress code program for all chauffeur applicants.

### 1994 PERFORMANCE OBJECTIVES:

- If approved, implement ordinance changes to Title 11 of the Municipal Code that will increase the number of permits by allocating additional new type of premium and accessible taxicab permits.
- If approved, monitor new ordinance changes that increases the responsibility of the dispatch companies to comply with the regulatory mandates that ensure the quality of service to the public.
- Coordinate with the taxi industry in making Title 11 changes that will upgrade the quality of the vehicles and drivers.
- Evaluate and assess new single inspection program that began in September 1993 to determine its continuation.
- Increase taxi meter surveillance for synchronized incremental projections of misuse.
- Monitor and update all computerized records.
- Evaluate small tour bus operators to determine any ordinance changes that would enhance the public safety.
- Increase random vehicle street inspections and emissions testing.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Transportation Inspection  
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

|  | 1992 REVISED |         |   | 1993 REVISED |         |   | 1994 BUDGET |         |   |
|--|--------------|---------|---|--------------|---------|---|-------------|---------|---|
|  | FT           | PT      | T | FT           | PT      | T | FT          | PT      | T |
| PERSONNEL:                               | 2            | 1       | 0 | 2            | 1       | 0 | 2           | 1       | 0 |
| PERSONAL SERVICES                        | \$           | 144,820 |   | \$           | 146,740 |   | \$          | 143,300 |   |
| SUPPLIES                                 |              | 2,280   |   |              | 2,280   |   |             | 2,280   |   |
| OTHER SERVICES                           |              | 7,620   |   |              | 12,590  |   |             | 12,970  |   |
| CAPITAL OUTLAY                           |              | 3,500   |   |              | 0       |   |             | 0       |   |
| TOTAL DIRECT COST:                       | \$           | 158,220 |   | \$           | 161,610 |   | \$          | 158,550 |   |
| PROGRAM REVENUES:                        | \$           | 202,960 |   | \$           | 202,960 |   | \$          | 202,960 |   |
| WORK MEASURES:                           |              |         |   |              |         |   |             |         |   |
| - Chauffeur Licenses issued and renewed. |              | 797     |   |              | 800     |   |             | 800     |   |
| - Title 11 Citations issued.             |              | 16      |   |              | 47      |   |             | 47      |   |
| - Vehicles Inspected                     |              | 459     |   |              | 700     |   |             | 700     |   |
| - Taxi meters Certified                  |              | 478     |   |              | 550     |   |             | 550     |   |
| - Hearing Participation                  |              | 16      |   |              | 27      |   |             | 27      |   |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 38, 39, 96

## 1994 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

### PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.  
Promote public safety through public education and informational programs.

### 1993 PERFORMANCES:

- Instituted the American Disabilities Act (ADA) programs.
- Completed a police officer academy.
- Reorganized the payroll/personnel archives and current files.
- Continued State & Federal mandated training programs such as CPR, use of firearms, and hazardous material training.
- Developed departmental comprehensive training plan for all APD personnel
- Continued "Buddy Bear" community appearances and events.
- Developed additional anti-drug and anti-crime community promotions.

### 1994 PERFORMANCE OBJECTIVES:

- Participate in a 2 year project of automating report writing process.
- Integrate Basher and S.E. Midtown areas into the Police Service Area.
- Research, develop, and implement across the board efficiency programs within Staff Services.
- Update and standardize internal investigations methods and format.
- Administer the Planning Committee activities and implement recommendations.
- Coordinate "Request for Action" computerized tracking system.
- Continue anti-drug and anti-crime community promotions.
- Coordinate crime prevention activities with other agencies, school committees, teachers, parents, and other Crime Prevention groups.
- Develop department and section policies and procedures regarding operation, maintainance and safe use of the new APD Training Center.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Staff Services  
 RESOURCES:

DIVISION: STAFF SERVICES

|                    | 1992 REVISED |    |   | 1993 REVISED |    |   | 1994 BUDGET  |    |   |
|--------------------|--------------|----|---|--------------|----|---|--------------|----|---|
|                    | FT           | PT | T | FT           | PT | T | FT           | PT | T |
| PERSONNEL:         | 18           | 0  | 0 | 16           | 0  | 0 | 19           | 0  | 0 |
| PERSONAL SERVICES  | \$ 1,122,050 |    |   | \$ 1,302,770 |    |   | \$ 1,469,460 |    |   |
| SUPPLIES           | 124,900      |    |   | 155,510      |    |   | 181,610      |    |   |
| OTHER SERVICES     | 191,780      |    |   | 262,720      |    |   | 249,850      |    |   |
| CAPITAL OUTLAY     | 12,200       |    |   | 1,100        |    |   | 60,000       |    |   |
| TOTAL DIRECT COST: | \$ 1,450,930 |    |   | \$ 1,722,100 |    |   | \$ 1,960,920 |    |   |

WORK MEASURES:

|   |       |       |       |
|---|-------|-------|-------|
| - Applications processed (Non-Sworn)                          | 23    | 25    | 25    |
| - Applications processed (Sworn)                              | 750   | 1,000 | 1,000 |
| - Personnel actions   | 1,850 | 1,900 | 1,900 |
| - Safe Home presentations                                     | 35    | 33    | 33    |
| - Investigate complaints                                      | 40    | 40    | 50    |
| - Polygraphs  | 398   | 400   | 400   |
| - Number of employees provided specialized training           | 407   | 398   | 413   |
| - Staff inspections to assist in litigations                  | 35    | 36    | 50    |
| - Provide information and education on public safety programs | 52    | 40    | 40    |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 7, 8, 9, 28, 35, 36, 43, 54, 69, 76, 95,102,108,111,119,  
 123

## 1994 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

### PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

### 1993 PERFORMANCES:

- Responded to 207,000 citizen calls for service.
- Ensured compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Directed the Police Reserve Program.
- Investigated fatal and serious injury traffic accidents.
- Reduced traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increased the arrest rate of DWI offenders.

### 1994 PERFORMANCE OBJECTIVES:

- Respond to citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increase the arrest rate of DWI offenders.
- Increase number of outstanding arrest warrants served.
- Ensure compliance to orders from the court in the form of domestic violence writs, summons, subpoenas and warrants.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Patrol Division  
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

|   | 1992 REVISED |    |   | 1993 REVISED |    |   | 1994 BUDGET  |    |   |
|---|--------------|----|---|--------------|----|---|--------------|----|---|
|   | FT           | PT | T | FT           | PT | T | FT           | PT | T |
| PERSONNEL:  | 193          | 0  | 0 | 204          | 0  | 0 | 215          | 0  | 0 |
| PERSONAL SERVICES   | \$16,611,390 |    |   | \$17,704,840 |    |   | \$17,711,730 |    |   |
| SUPPLIES  | 54,750       |    |   | 76,990       |    |   | 72,000       |    |   |
| OTHER SERVICES  | 134,460      |    |   | 126,090      |    |   | 134,130      |    |   |
| DEBT SERVICE  | 57,970       |    |   | 70,220       |    |   | 57,920       |    |   |
| CAPITAL OUTLAY  | 53,020       |    |   | 101,990      |    |   | 47,260       |    |   |
| TOTAL DIRECT COST:  | \$16,911,590 |    |   | \$18,080,130 |    |   | \$18,023,040 |    |   |
| PROGRAM REVENUES:   | \$ 1,761,880 |    |   | \$ 1,933,900 |    |   | \$ 2,112,660 |    |   |
| WORK MEASURES:  |              |    |   |              |    |   |              |    |   |
| - Average Emergency Patrol Response Time (Seconds)          | 200          |    |   | 200          |    |   | 200          |    |   |
| - Drunk Driver Arrests                                      | 1,747        |    |   | 2,000        |    |   | 2,700        |    |   |
| - Moving Traffic Citations                                  | 31,782       |    |   | 33,384       |    |   | 33,500       |    |   |
| - Traffic Accidents Investigated                            | 8,784        |    |   | 9,003        |    |   | 9,053        |    |   |
| - Fatality and Serious Injury Traffic Accident Investigated | 1,879        |    |   | 1,700        |    |   | 1,700        |    |   |
| - Alcohol Related Traffic Fatalities Investigated           | 8            |    |   | 17           |    |   | 17           |    |   |
| - Serve warrants, writs, summons and subpoenas.             | 21,718       |    |   | 8,178        |    |   | 10,000       |    |   |
| - Calls for Police Officers                                 | 210,299      |    |   | 207,000      |    |   | 210,000      |    |   |
| - Traffic Arrests   | 2,707        |    |   | 2,232        |    |   | 2,724        |    |   |
| - Misdemeanor Arrests                                       | 10,186       |    |   | 11,984       |    |   | 11,984       |    |   |
| - Felony Arrests  | 2,623        |    |   | 1,963        |    |   | 2,463        |    |   |
| - K-9 Business Security Checks                              | 8,030        |    |   | 7,475        |    |   | 7,775        |    |   |
| - K-9 Searches: Buildings Area Searches, Tracking           | 942          |    |   | 1,114        |    |   | 1,084        |    |   |
| - K-9 Arrests Felonies and Misdemeanors                     | 813          |    |   | 833          |    |   | 833          |    |   |
| - Prisoner transports                                       | 5,536        |    |   | 6,972        |    |   | 10,000       |    |   |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 10, 11, 12, 13, 15, 29, 42, 45, 46, 49, 50, 55, 64, 65, 68,  
 71, 77, 78, 82, 83, 105, 116, 117, 120, 121

## 1994 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

### PURPOSE:

To plan and organize the investigations of crimes against persons and property and the trafficking of illicit drugs in order to apprehend and successfully prosecute criminal offenders.

### 1993 PERFORMANCES:

- Screened 100% of the felony violent crime cases received by the department and assigned 45% of these, to include: homicide, sexual assault and felony assault, domestic violence and crime against children, for follow-up.
- Filed 50% of the department's felony violent crime charges.
- Initiated 75% illegal drug investigations resulting in filing 80% of the department's drug related charges.
- Effectively interdicted illegal drug trafficking in Anchorage through drug seizures and the seizure of assets gained from illegal drug transactions.
- Screened all missing person reports and of these, opened investigations on 20%.
- Screened 80% of the property crime offenses and assigned 10% cases.
- Filed 60% of the department's felony property crime charges.
- Took 55,000 phone calls and transcribed 35,000 pages of reports.
- Installed an Automated Fingerprint Identification System.

### 1994 PERFORMANCE OBJECTIVES:

- Screen all felony violent crime cases and actively investigate 50% of these, to include: homicide, sexual assault and felony assault, domestic violence and crime against children.
- Prepare and present 50% of the felony violent crime charges to the DA.
- Initiate 75% of illegal drug investigations conducted by the department.
- Arrest drug offenders and file 80% of the felony misconduct involving dangerous drug charges.
- Increase seizure of illegal drugs by 10% over that seized in the previous year.
- Screen all missing person reports.
- Screen all felony property crime cases to include: burglary, fraud and theft and actively investigate 15% of these cases.
- Prepare and present 60% of burglary/felony fraud and theft charges to DA.
- Continue the effective operation of the Forensic Lab in the areas of fingerprint identification, offering expert court testimony and preparing crime scene photos for court.

1994 PROGRAM PLAN

DEPARTMENT: POLICE  
 PROGRAM: Detective Services  
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

|   | 1992 REVISED |    |   | 1993 REVISED |    |   | 1994 BUDGET  |    |   |
|---|--------------|----|---|--------------|----|---|--------------|----|---|
|   | FT           | PT | T | FT           | PT | T | FT           | PT | T |
| PERSONNEL:  | 75           | 0  | 0 | 64           | 0  | 0 | 66           | 0  | 0 |
| PERSONAL SERVICES   | \$ 4,865,750 |    |   | \$ 5,690,070 |    |   | \$ 5,668,860 |    |   |
| SUPPLIES  | 85,230       |    |   | 85,100       |    |   | 86,100       |    |   |
| OTHER SERVICES  | 109,630      |    |   | 124,150      |    |   | 165,430      |    |   |
| CAPITAL OUTLAY  | 8,550        |    |   | 29,500       |    |   | 4,500        |    |   |
| TOTAL DIRECT COST:  | \$ 5,069,160 |    |   | \$ 5,928,820 |    |   | \$ 5,924,890 |    |   |
| PROGRAM REVENUES:   | \$ 7,000     |    |   | \$ 7,500     |    |   | \$ 15,000    |    |   |
| WORK MEASURES:  |              |    |   |              |    |   |              |    |   |
| - Narcotics Cases Assigned  | 423          |    |   | 440          |    |   | 450          |    |   |
| - Value of Drugs Seized (\$)  | 8,305,402    |    |   | 10,000,000   |    |   | 11,000,000   |    |   |
| - Value of Drug Assets Seized (\$)                                      | 8,643,664    |    |   | 7,000,000    |    |   | 8,000,000    |    |   |
| - Total Drug Charges  | 413          |    |   | 450          |    |   | 500          |    |   |
| - Person Crimes Cases Assigned  | 2,806        |    |   | 2,850        |    |   | 3,000        |    |   |
| - Property Crimes Cases Assigned  | 1,260        |    |   | 1,275        |    |   | 1,300        |    |   |
| - Crimes Against Children Assigned                                      | 736          |    |   | 745          |    |   | 750          |    |   |
| - Latent Prints, Mug Shots, Crime Cards, & ID's made, Evidence Examined | 14,025       |    |   | 15,000       |    |   | 23,500       |    |   |
| - Crime Scene Photos  | 76,456       |    |   | 78,000       |    |   | 82,500       |    |   |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 14, 16, 17, 18, 19, 20, 30, 31, 32, 40, 41, 44, 51, 57, 58,  
 60, 62, 84, 97, 98, 99, 101, 103, 104, 106, 109, 110

## 1994 PROGRAM PLAN

DEPARTMENT: POLICE  
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

### PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

### 1993 PERFORMANCES:

- Coordinated budget development and management activities.
- Provided fiscal accounting using approved accounting standards/practices.
- Provided Police Automated Information Management support and training.
- Maintained continuous communications support with all mobile and portable radio units.
- Processed/typed police reports/responded to requests for police records.
- Inventoried and disposed of evidence and property in accordance with Municipal property disposition procedures.
- Responded to property information requests.
- Entered information from police reports into Police Information Management Information Systems (PLIMS) and the Alaska Public Safety Information Network (APSIN) and the National Crime Information Center (NCIC) information systems.
- Provided computer development support to the department.

### 1994 PERFORMANCE OBJECTIVES:

- Resolve all emergency and non-emergency requests for police service.
- Ensure support for expanded police service area effective 1/1/94.
- Implement Property Laser Bar Code Systems.
- Provide support for the new training facility.
- Provide support for the new Emergency 911 system.
- Enhance revenue sources.
- Review and update the False Alarm, Liquor Licensing, Gaming, and Private Detective Licensing policies and procedures.

1994 P R O G R A M P L A N

DEPARTMENT: POLICE  
 PROGRAM: Technical Services  
 RESOURCES:

DIVISION: TECHNICAL SERVICES

|  | 1992 REVISED |    |              | 1993 REVISED |    |              | 1994 BUDGET |    |              |
|--|--------------|----|--------------|--------------|----|--------------|-------------|----|--------------|
|  | FT           | PT | T            | FT           | PT | T            | FT          | PT | T            |
| PERSONNEL:                                   | 110          | 0  | 0            | 109          | 0  | 0            | 114         | 0  | 0            |
| PERSONAL SERVICES                            |              |    | \$ 6,426,700 |              |    | \$ 7,000,270 |             |    | \$ 6,964,850 |
| SUPPLIES                                     |              |    | 236,620      |              |    | 272,950      |             |    | 352,550      |
| OTHER SERVICES                               |              |    | 2,314,290    |              |    | 2,165,510    |             |    | 2,696,330    |
| DEBT SERVICE                                 |              |    | 457,570      |              |    | 576,580      |             |    | 610,320      |
| CAPITAL OUTLAY                               |              |    | 332,170      |              |    | 113,150      |             |    | 69,730       |
| TOTAL DIRECT COST:                           |              |    | \$ 9,767,350 |              |    | \$10,128,460 |             |    | \$10,693,780 |
| PROGRAM REVENUES:                            |              |    | \$ 115,630   |              |    | \$ 116,100   |             |    | \$ 991,000   |
| WORK MEASURES:                               |              |    |              |              |    |              |             |    |              |
| - Calls for Police Officer                   |              |    | 210,299      |              |    | 211,000      |             |    | 211,500      |
| - APSIN/NCIC Audits, Entries, Inquiries      |              |    | 45,551       |              |    | 45,552       |             |    | 54,662       |
| - Computer Systems Supported                 |              |    | 98           |              |    | 108          |             |    | 121          |
| - Evidence Incoming and Outgoing - Pieces    |              |    | 40,641       |              |    | 42,673       |             |    | 44,800       |
| - Number of Police Reports input into PLIMS  |              |    | 64,044       |              |    | 75,072       |             |    | 78,074       |
| - Public Inquires for Evidence Auction info. |              |    | 13,611       |              |    | 14,292       |             |    | 15,180       |
| - 911 Emergency Calls                        |              |    | 110,735      |              |    | 113,272      |             |    | 114,555      |
| - Accounting documents processed             |              |    | 5,360        |              |    | 5,400        |             |    | 5,690        |
| - Police Vehicles Monitored                  |              |    | 330          |              |    | 349          |             |    | 360          |
| - Number of Grant Applications Prepared      |              |    | 4            |              |    | 4            |             |    | 4            |

125 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 21, 22, 23, 24, 25, 26, 27, 33, 34, 37, 48, 52, 53, 56,  
 59, 61, 66, 67, 70, 73, 74, 75, 79, 80, 81, 85, 86, 87, 88,  
 89, 90, 91, 92, 93, 94, 100, 107, 112, 113, 114, 115, 118, 122, 124,  
 125

POLICE  
DEPARTMENT

FY94  
OPERATING GRANT FUNDED PROGRAMS

| GRANT PROGRAM                       | FY93<br>GRANT<br>YR | 1993<br>FUNDED<br>POSITIONS | FY94<br>GRANT<br>YR | 1994<br>FUNDED<br>POSITIONS | GRANT PERIOD |
|-------------------------------------|---------------------|-----------------------------|---------------------|-----------------------------|--------------|
| ***** TOTAL GRANT FUNDING           | \$ 484,168          | 1FT                         | \$ 288,130          | 1FT                         |              |
| ***** TOTAL POLICE DEPARTMENT       |                     |                             |                     |                             |              |
| GENERAL GOVERNMENT OPERATING BUDGET | \$37,701,340        | 400FT/1PT                   | \$38,612,140        | 421FT/1PT                   |              |
|                                     | \$38,185,508        | 401FT/1PT                   | \$38,900,270        | 422FT/1PT                   |              |

\*\*\*\*\* GRANT FUNDING REPRESENTED 1.3% OF THE DEPARTMENTS 1993 TOTAL BUDGET.

\*\*\*\*\* GRANT FUNDING REPRESENTS 0.74% OF THE DEPARTMENTS 1994 TOTAL BUDGET.

|  |                           |     |                           |     |                   |
|--|---------------------------|-----|---------------------------|-----|-------------------|
| SPECIAL INVESTIGATION FUND   | \$ 205,980<br>(estimated) |     | \$ 100,000<br>(estimated) |     | Upon Completion   |
| - Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition. |                           |     |                           |     |                   |
| FINANCIAL INVESTIGATOR   | \$ 94,909                 | 1FT | \$ 68,130<br>(Estimate)   | 1FT | 10/1/93 - 9/30/94 |
| - To investigate and prosecute high level drug dealers through analysis of financial records.  |                           |     |                           |     |                   |
| POLICE TRAINING  | \$ 37,770                 |     | \$ 20,000<br>(Estimate)   |     | 10/1/93 - 9/30/94 |
| - Provides for specialized training in traffic law enforcement.  |                           |     |                           |     |                   |
| SELECTIVE ENFORCEMENT  | \$ 100,000                |     | \$ 100,000<br>(estimate)  |     | 10/1/93 - 9/30/94 |
| - Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.                                |                           |     |                           |     |                   |

| GRANT PROGRAM                                       | FY93<br>GRANT<br>YR | 1993<br>FUNDED<br>POSITIONS | FY94<br>GRANT<br>YR | 1994<br>FUNDED<br>POSITIONS | GRANT PERIOD |
|---|---------------------|-----------------------------|---------------------|-----------------------------|--------------|
| COMMUNITY ACTION AGAINST SUBSTANCE<br>ABUSE (CAASA) | \$ 45,509           |                             | \$ 0                |                             |              |
| - In-school liaison officer for<br>Clark Jr. High.  |                     |                             |                     |                             |              |
|   | \$ 484,168          | 1FT                         | \$ 288,130          | 1FT                         |              |