

1993 General Government Operating Budget

APPENDIX E

FUNCTION COST COMPARISON BY FUND

Fund	Title	1992 Revised	1993 Budget
0101	Areawide General	\$ 69,663,530	\$ 65,683,850
0102	City Service Area Assessable & Non-Assessable Debt	726,200	393,450
0104	Chugiak Fire Service Area	374,550	307,410
0105	Glen Alps Service Area	118,060	118,420
0106	Girdwood Valley Service Area	453,900	458,850
0108	Service Area 35 Assessable & Non-Assessable Debt	2,309,100	2,541,670
0111	Birchtree-Elmore LRSA	69,050	68,500
0112	Campbell Airstrip LRSA	32,300	32,300
0113	Valli-Vue Estates LRSA	62,210	62,200
0114	Skyranch Estates LRSA	17,070	17,070
0115	Upper Grover LRSA	5,690	5,680
0116	Raven Woods LRSA	6,350	6,340
0117	Mt. Park Estates LRSA	17,490	17,490
0118	Mt. Park/Robin Hill LRSA	90,360	50,340
0119	Eagle River Rural Road Service Area	2,171,720	2,176,700
0121	Eaglewood Contributing LRSA	21,680	21,680
0122	Gateway Contributing LRSA	290	290
0129	Eagle River Street Light SA	147,060	123,560
0131	Anchorage Fire Service Area	24,370,800	24,229,030
0141	Anchorage Roads and Drainage Service Area	35,437,900	34,832,470
0142	Talus West LRSA	30,630	30,630
0143	Upper O'Malley LRSA	184,690	184,690
0144	Bear Valley	13,150	13,930
0145	Rabbit Creek LRSA	21,530	21,520
0146	Villages Scenic Parkway LRSA	4,020	4,010
0147	Sequoia Estates LRSA	8,890	8,880
0148	Rockhill LRSA	15,870	15,870
0149	South Goldenview LRSA	59,640	59,640
0151	Anchorage Police Service Area	42,905,800	44,167,680
0161	Anchorage Parks & Recreation SA	11,674,410	9,999,440
0162	Eagle River/Chugiak Parks & Recreational Service Area	871,500	914,580
0181	Anchorage Building Safety SA	2,462,330	2,717,580
0221	Heritage Land Bank	725,340	662,610
0601	Equipment Maintenance	67,150	66,580
0602	Self-Insurance	2,274,590	1,900,910
0607	Management Information Systems	158,470	31,080
Total Function Cost		\$197,573,320	\$191,946,930