

1993 General Government Operating Budget

APPENDIX B

PERSONNEL SUMMARY

Department	1992 REVISED				1993 BUDGET				CHANGE			
	FT	PT	Temp	Total	FT	PT	Temp	Total	FT	PT	Temp	Total
Assembly	26	0	0	26	25	0	0	25	(1)	0	0	(1)
Equal Rights Commission	8	0	0	8	6	1	0	7	(2)	1	0	(1)
Internal Audit	6	2	0	8	6	1	0	7	0	(1)	0	(1)
Office of the Mayor	8	0	0	8	9	0	0	9	1	0	0	1
Municipal Attorney	44	0	0	44	43	0	0	43	(1)	0	0	(1)
Municipal Manager	21	0	0	21	19	0	0	19	(2)	0	0	(2)
Finance	126	4	0	130	121	8	0	129	(5)	4	0	(1)
Management Information Systems	74	1	0	75	66	1	0	67	(8)	0	0	(8)
Community Planning & Development	26	0	0	26	27	1	0	28	1	1	0	2
Property & Facility Management	80	5	9	94	76	7	8	91	(4)	2	(1)	(3)
Employee Relations	30	0	0	30	28	0	0	28	(2)	0	0	(2)
Purchasing	15	1	0	16	13	0	0	13	(2)	(1)	0	(3)
Health & Human Services	81	11	0	92	73	17	0	90	(8)	6	0	(2)
Fire	269	0	0	269	270	0	0	270	1	0	0	1
Police	402	1	0	403	398	1	0	399	(4)	0	0	(4)
Cultural & Recreational Services	186	95	164	445	131	126	73	330	(55)	31	(91)	(115)
Transit	117	16	0	133	104	15	0	119	(13)	(1)	0	(14)
Public Works	236	14	10	260	233	9	16	258	(3)	(5)	6	(2)
TOTAL	1,755	150	183	2,088	1,648	187	97	1,932	(107)	37	(86)	(156)