

**PUBLIC WORKS**

# PUBLIC WORKS

Municipal  
Manager

Public Works  
Administration  
7110

Financial  
Control  
7210

Project Management  
& Engineering Admin.  
7310

Street Maintenance  
Administration  
7410

Building  
Administration  
7510

Anchorage  
Cemetery  
7150

Traffic  
Engineering  
Administration  
7710

Project Technical Support 7320
Geotechnical 7321
Survey 7322
Project Administration Support 7330
Financial 7331
Project Management 7360
Project Development 7390

Operations 7430	Valli Vue Estates LRSA 7443
Rockhill LRSA 7431	Skyranch Estates LRSA 7444
Eaglewood CRSA 7432	Upper Grover LRSA 7445
Talus West LRSA 7433	Raven Woods/Bubbling Brook LRSA 7446
Upper O'Malley LRSA 7434	Mt. Park Estates LRSA 7447
Bear Valley LRSA 7435	Mt. Park/Robin Hill LRSA 7448
Rabbit Creek View/Heights LRSA 7436	Eagle River Rural Road Service Area 7449
Villages Scenic Parkway LRSA 7437	Glen Alps Street Maintenance 7450
Sequoia Estates LRSA 7438	Girdwood Estates 7460
Gateway CRSA 7439	Street Lights 7470
South Golden-view LRSA 7440	Eagle River Street Light SA 7472
Birchtree/Elmore LRSA 7441	Eagle River Contribution to CIP 7473
Campbell Airstrip LRSA 7442	ROW Enforcement 7490

Zoning Management 7520
Building Inspection 7530
Plan Review 7540
Plat Review 7541
Counter Operations Administration 7551
Building Counter 7552
Public Counter 7553
Code Abatement 7570
Technical Services Administration 7580
Computer Services 7581
Mapping 7582

Special Assessments

Service Area 35 Non-Assessable 7652
City Service Area Non-Assessable Debt 7661
ARDSA Non-Assessable Debt 7671

Communications 7740
Paint & Signs 7750
Traffic Engineering 7780
Signal Maintenance 7790

**DEPARTMENT SUMMARY**

**DEPARTMENT**

**PUBLIC WORKS**

**MISSION**

To plan, design, construct and maintain a street, traffic and drainage system in an environment of innovation and advanced technology; administer and enforce building codes and zoning and private development ordinances; administer use of public rights-of-way by public agencies, utilities, and private entities; administer the function of the Anchorage Memorial Cemetery.

**MAJOR PROGRAMMING HIGHLIGHTS**

- Construct new streets, drainage structures, and other facilities in a timely, cost-effective manner to meet current and projected needs.
- Operate streets and traffic control systems to assure fast, economical, and safe movement of traffic and pedestrians.
- Maintain street and drainage facilities commensurate with the need of the public and demands of police, fire and emergency response agencies while lowering annual and total life cycle costs.
- Provide effective administration and enforcement of codes and ordinances related to construction, zoning and private development in a manner that will assure public safety with the least cost and interference to residents and private developers.
- Provide accurate coordination reference data for public and private development within the Municipality.
- Manage all aspects of the Anchorage Memorial Cemetery.

**RESOURCES**

	1992	1993
Direct Costs	\$45,991,680	\$45,111,710
Program Revenues	\$ 5,463,690	\$ 5,610,710
Personnel	236FT 14PT 10T	233FT 9PT 16T

1993 RESOURCE PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1992 REVISED	1993 BUDGET	1992 REVISED				1993 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	423,630	434,240	3	1		4	3	1		4
ADMINISTRATIVE SUPPORT	192,010	206,570	3			3	3			3
ENGINEERING	3,499,840	3,570,670	31	7	7	45	31	2	12	45
STREET MAINTENANCE	17,882,760	16,403,920	108	5		113	106	3		109
BUILDING SAFETY DIVISION	3,876,950	4,040,440	49	1		50	53	1	2	56
CONSTRUCTION	131,530		2			2				
TRAFFIC ENGINEERING	3,444,870	3,315,520	40		3	43	37	2	2	41
STREET LIGHTING	136,430	106,430								
OPERATING COST	29,588,020	28,077,790	236	14	10	260	233	10	6	258
ADD DEBT SERVICE	16,403,660	17,033,920								
DIRECT ORGANIZATION COST	45,991,680	45,111,710								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	12,462,690	13,064,180								
TOTAL DEPARTMENT COST	58,454,370	58,175,890								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	10,087,000	10,196,100								
FUNCTION COST	48,367,370	47,979,790								
LESS PROGRAM REVENUES	5,463,690	5,610,710								
NET PROGRAM COST	42,903,680	42,369,080								

1993 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	271,180	20,400	137,270	5,390	434,240
ADMINISTRATIVE SUPPORT	202,380	2,210	1,980		206,570
ENGINEERING	2,528,270	56,510	980,370	67,210	3,632,360
STREET MAINTENANCE	7,423,630	1,320,410	7,835,540		16,579,580
BUILDING SAFETY DIVISION	3,654,940	84,840	248,860	102,340	4,090,980
TRAFFIC ENGINEERING	3,107,720	226,190	51,190	11,650	3,396,750
STREET LIGHTING			106,430		106,430
DEPT. TOTAL WITHOUT DEBT SERVICE	17,188,120	1,710,560	9,361,640	186,590	28,446,910
LESS VACANCY FACTOR	369,120				369,120
ADD DEBT SERVICE					17,033,920
TOTAL DIRECT ORGANIZATION COST	16,819,000	1,710,560	9,361,640	186,590	45,111,710

<b>RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST</b>
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**DEPARTMENT: PUBLIC WORKS**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
<b>1992 REVISED BUDGET:</b>	\$ 45,991,680	236	14	10
<b>1992 ONE-TIME REQUIREMENTS:</b>				
- State Share National Pollutant Discharge Elimination System	(300,000)			
- Snow Removal	(800,000)			
- Eagle River Street Light Repairs	(30,000)			
- Mt. Park/Robin Hill Road Improvements	(40,000)			
- Automated Building Permit System	(72,210)			
- Standby Generators	(36,000)			
- Drug Free School Zone Signs	(24,000)			
- Anchorage Roads and Drainage Service Area Tax Anticipation Notes	(226,250)			
- Computer Upgrade Maintenance Management System	(42,000)			
- Paint Radio Tower	(15,000)			
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1993:</b>				
- Salaries and Benefits Adjustment	550,220			
- Non-Personal Services Inflation Adjustment	350,580			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- None.				
<b>1992 CONTINUATION LEVEL:</b>	\$ 45,307,020			
<b>REDUCTIONS IN COSTS OF EXISTING PROGRAMS:</b>				
- Project Management/Eng. Reorganization	(215,020)	(1)	(5)	5
- Support Savings Reorganization	(45,310)			
- Delete 1 Engineering Tech III in Design	(54,340)	(1)		
- Delete 1 Full-time Maintenance Superintendent	(101,340)	(1)		
- Delete 1 Part-time Sr. Office Associate Street Maintenance Administration	(20,300)		(1)	
- Dust Oiling Program	(216,070)	(1)		
- Reduce Street Light Energy Costs	(250,000)			
- Delete Energy to Pedestrian Amenity Lights for Central Business District and Spenard Road	(20,000)			
- Personnel Reorganization in Right-of-Way Enforcement	(11,910)		(1)	
- Replacement Vehicle for Zoning Officer	(18,000)			
- Funding for Microfilming and Storage of Plats/Drawings/Permit Files	(19,000)			
- Hardware/Software Upgrades GIS	(22,500)			
- Convert 1 Traffic Admin. Sr. Office Assoc. From Full-time to Part-time	(25,880)	(1)	1	

**RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST**

**DEPARTMENT: PUBLIC WORKS (CONTINUED)**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
<b>REDUCTIONS IN COSTS OF EXISTING PROGRAMS: (Continued)</b>				
- Delete 1 Temp Paint/Sign Tech Plus Supplies	\$ (58,470)			(1)
- Delete 1 Full-time Traffic Engineering Tech III	(54,520)	(1)		
- Convert 1 Signal Timing Technician From Full-time to Part-time	(42,870)	(1)	1	
- Reduce Support to Geographic Information System	(75,000)			
- Street Maintenance to Bering St. - Mechanic	(80,000)			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- Add Full-time Inspectors in Building Safety	194,170	3		
- Add Plan Review Staff	67,930	1		2
- Federally Mandated EPA Drainage Permit	390,000			
<b>NEW PROGRAMS:</b>				
- None.				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Debt Service	856,510			
- Non-Personal Service Inflation Absorption	(350,580)			
- Miscellaneous Account Changes	(22,810)			
<b>1993 BUDGET REQUEST</b>	<u>\$ 45,111,710</u>	<u>233FT</u>	<u>9PT</u>	<u>16T</u>



## 1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION: ADMINISTRATION

PROGRAM: Anchorage Memorial Park Cemetery

### PURPOSE:

Fund the costs of groundskeeping and burial services at the Anchorage Memorial Park Cemetery. Coordinate purchase of necessary supplies & services to maintain quality appearance. Maintain integrity of burial & reservation records. Assist contractor & volunteers in development/restoration actions.

### 1992 PERFORMANCES:

- Continue development of complete and accurate burial and reservation records in computerized database. Revise hardware/software components.
- Educate the public and enforce grave marker/decoration regulations. Develop signage and brochures to detail regulations.
- Expand and enhance row marking and signage system for easier location of specific gravesites by staff and public. Work with volunteer groups to renumber/remap existing gravesites and establish new burial map system.
- Incorporate new buildings and grounds into existing Cemetery operations and maintenance through master planning process. Continue planning activities for future development and funding options.
- Provide burial spaces and services as required by community needs.
- Assist non-profit organization selected to manage daily operations of the cemetery. Support transition activities of new management arrangement.
- Coordinate meetings of newly established Cemetery Advisory Commission; rely on their input in cemetery operation and development activities.

### 1993 OBJECTIVES:

- Continue development of complete and accurate burial and reservation records in computerized database. Revise hardware/software components.
- Educate the public and enforce grave marker/decoration regulations. Develop signage and brochures to detail regulations.
- Expand and enhance row marking and signage system for easier location of specific gravesites by staff and public. Work with volunteer groups to renumber/remap existing gravesites and establish new burial map system.
- Incorporate new buildings and grounds into existing cemetery operations and maintenance through master planning process. Continue planning activities for future development and funding options.
- Provide burial spaces and services as required by community needs.
- Coordinate meetings of the Cemetery Advisory Commission; rely on their input in cemetery operation and development activities.
- Implement landscaping plan in new section contingent on funding.
- Expand irrigation system.



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: ADMINISTRATION

PROGRAM: Anchorage Memorial Park Cemetery

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	1	0	0	1	0
PERSONAL SERVICES	\$		0	\$	34,500		\$	39,130	
SUPPLIES			16,650		7,210			10,050	
OTHER SERVICES			129,710		84,320			80,660	
CAPITAL OUTLAY			26,330		7,850			3,890	
TOTAL DIRECT COST:	\$		172,690	\$	133,880		\$	133,730	
PROGRAM REVENUES:	\$		61,000	\$	92,750		\$	117,000	

PERFORMANCE MEASURES:

- Number of burials performed yearly		110		140		150
- Number of burial reservations handled		161		195		170
- Number of hours weekly Cemetery open to public during May - September		76		76		76
- Acres of ground to be maintained		22		22		22
- Number of gravemarkers installed		100		110		110
- Winter visitation hours open to the public		10		16		25
- Older grave remediation fill sunken graves; reset, replace markers		0		100		0
- Winter burials		0		0		0

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
43, 83

## 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: ADMINISTRATIVE SUPPORT

PROGRAM: Administrative Support

### PURPOSE:

To provide financial support for the Department of Public Works.

### 1992 PERFORMANCES:

- Provide timecard entry and personnel/payroll support for 260 employees.
- Provide budget preparation and expenditure control/monitoring services for the department.
- Provide budget analysis and departmental audit support as requested within the department.
- Provide financial support to the Capital Project management system.
- Provide support for the Private Development billing system.

### 1993 OBJECTIVES:

- Provide timecard entry and personnel/payroll support for 258 employees.
- Provide budget preparation and expenditure control-monitoring services for the department.
- Provide budget analysis and departmental audit support as requested within the department.
- Provide financial support to the Capital Project management system.
- Provide support for the Private Development billing system.

1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Administrative Support  
 RESOURCES:

DIVISION: ADMINISTRATIVE SUPPORT

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 164,840			\$ 187,820			\$ 202,380
SUPPLIES			2,420			2,210			2,210
OTHER SERVICES			2,080			1,980			1,980
TOTAL DIRECT COST:			\$ 169,340			\$ 192,010			\$ 206,570

PERFORMANCE MEASURES:

- Work authorizations prepared and monitored		1,400		1,800		1,850
- Capital Projects cost centers monitored		350		350		325
- Operating Orgs budget transfers prepared		78		80		85
- Long-range programs implemented		1		1		1
- Employee payroll and personnel records maintained		254		260		258
- Capital Project Budget Transfer prepared		130		130		125
- Capital Project Orgs coordinated & monitored		32		33		34
- Operating Budgets coordinated & monitored		53		53		53
- Capital Project journal entries prepared		40		40		45
- Private Development Agreements billed		160		170		150
- Capital Projects cost sheets posted		350		350		325

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 55, 56, 57

# 1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS

DIVISION: ENGINEERING

PROGRAM: Project Management and Engineering Admin

## PURPOSE:

To provide policy direction and supervision for current programs while planning for and assessing the needs of the community. To promote efficient and effective management and control of resources through the development of procedures, plans and budgets.

## 1992 PERFORMANCES:

- Implement reorganization combining Engineering and Construction into the Project Management and Engineering Division effective April 1992.
- Provide effective and decisive administrative support to meet the public's needs.
- Make management assessments of the Project Management and Engineering Division issues.
- Provide for the expansion and networking of computers through the development and implementation of additional applications.
- Provide direction and guidance in the planning and implementation of programs and activities.
- Provide direction and support in the development and implementation of the capital improvement budgets.
- Continue to implement programs that will increase public awareness of projects and services.

## 1993 OBJECTIVES:

- Provide effective and decisive administrative support to meet the public's needs.
- Make management assessments of the Project Management and Engineering Division issues.
- Provide for the expansion and networking of computers through the development and implementation of additional applications.
- Provide direction and guidance in the planning and implementation of programs and activities.
- Provide direction and support in the development and implementation of the capital improvement budgets.
- Continue to implement programs that will increase public awareness of projects and services.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: ENGINEERING  
 PROGRAM: Project Management and Engineering Admin  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	2	0	5	2	0	2	0	0
PERSONAL SERVICES	\$	271,280		\$	329,120		\$	142,600	
SUPPLIES		26,600			20,430			0	
OTHER SERVICES		15,000			17,750			14,620	
CAPITAL OUTLAY		0			6,500			0	
TOTAL DIRECT COST:	\$	312,880		\$	373,800		\$	157,220	

PERFORMANCE MEASURES:

- |  |    |    |    |
|--|----|----|----|
| - Dollar value of projects contracted and managed (\$ million) | 29 | 32 | 32 |
| - Policies and procedures developed/revised                    | 14 | 15 | 10 |
| - Public awareness program managed                             | 3  | 3  | 2  |
| - Budgets prepared and administered.                           | 7  | 7  | 0  |
| - Operations contracts administered.                           | 5  | 7  | 0  |

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 53

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Design Engineering

DIVISION: ENGINEERING

## PURPOSE:

In-house design of projects, provide technical support and project quality control review for CIP & Private Development. Administer the Municipal NPDES permit application, and manage the water quality & drainage program.

## 1992 PERFORMANCES:

- Design in-house projects.
- Provide engineering technical support & quality control review for Capital Improvement Program (CIP).
- Review plans from various agencies, including State DOT/PF.
- Administer and provide technical support for National Pollution Discharge Elimination System (NPDES) storm water permit applications.
- Respond to citizen drainage and roadway concerns.
- Revise and update design manuals, policies, ordinances and the standard specifications related to Public Works concerns.
- \* (Due to reorganization a number of functions are shown in different organizations within the Divisions whereas funding remained the same for budget year 1992)

## 1993 OBJECTIVES:

- Design in-house projects.
- Provide engineering technical support & quality control review for Capital Improvement Program.
- Review plans from various agencies, including State DOT/PF.
- Administer and provide technical support for National Pollution Discharge Elimination System (NPDES) storm water permit applications.
- Revise and update design manuals, policies, ordinances and the standard specifications related to Public Works concerns.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Design Engineering  
 RESOURCES:

DIVISION: ENGINEERING

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	1	0	13	2	0	8	0	1
PERSONAL SERVICES	\$ 1,036,500			\$ 1,059,980			\$ 675,590		
SUPPLIES	19,700			24,000			0		
OTHER SERVICES	40,000			833,480			858,410		
CAPITAL OUTLAY	2,930			74,440			48,300		
TOTAL DIRECT COST:	\$ 1,099,130			\$ 1,991,900			\$ 1,582,300		
PROGRAM REVENUES:	\$ 0			\$ 300,000			\$ 0		
PERFORMANCE MEASURES:									
- Projects designed within 18 months of funding (\$value X 1000)	8,900			9,100			9,100		
- Review permit applications	450			470			500		
- Review Community Planning & Development Department cases	460			530			550		
- Develop Part II EPA stormwater permit (% complete)	0			30			90		
- Projects w/technical support & quality control review	35			35			35		

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 49, 73, 74

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Project Control

DIVISION: ENGINEERING

PURPOSE:

To provide project management services and control for tracking project costs and schedules, preparation of management reports, grant and bond accounting.

1992 PERFORMANCES:

- Provide effective cost and schedule tracking of the division/department capital improvement projects totaling \$30 million.
- Provide hierarchical reporting of the financial, physical activity and progress of capital improvements.
- Manage bond/grant funding sources for maximum use and coverage.
- Prepare and manage eight operating budgets.
- \* (Some of these functions were formerly listed as part of Engineering Administration. They were moved as part of reorganization effective April 1992. Funding for 1992 remained in Engineering Administration.)

1993 OBJECTIVES:

- Provide effective cost and schedule tracking of the division/department capital improvement projects totaling \$30 million.
- Provide hierarchical reporting of the financial, physical activity and progress of capital improvements.
- Manage bond/grant funding sources for maximum use and coverage.
- Prepare and manage eight operating budgets.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	4	0	0
PERSONAL SERVICES	\$	214,180		\$	235,330		\$	297,690	
SUPPLIES		7,750			7,750			6,000	
OTHER SERVICES		18,500			13,640			16,140	
CAPITAL OUTLAY		0			5,000			3,500	
TOTAL DIRECT COST:	\$	240,430		\$	261,720		\$	323,330	

PERFORMANCE MEASURES:

- Vendor payments	175	175	175
- Change orders	120	120	120
- Professional services	50	50	50
- Schedule variance (%) target dates missed vs. met or exceeded	30	30	30
- Actual project cost vs. engineers estimate (%)	15	15	15
- Project Management monthly update	12	12	12
- Operating budgets prepared & managed	0	7	8

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Project Management

DIVISION: ENGINEERING

PURPOSE:

To provide construction administration, inspection, and management of Public Works projects.

1992 PERFORMANCES:

- Provide construction/contract administration.
- Provide inspection of capital projects.

1993 OBJECTIVES:

- Provide construction/contract administration.
- Provide inspection of capital projects.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	1	6	7	1	7	7	0	8
PERSONAL SERVICES	\$	712,280		\$	584,230		\$	557,780	
SUPPLIES		6,200			4,350			0	
OTHER SERVICES		8,180			7,150			9,000	
CAPITAL OUTLAY		7,000			1,000			0	
TOTAL DIRECT COST:	\$	733,660		\$	596,730		\$	566,780	

PERFORMANCE MEASURES:

- Road plans reviewed		30		20		20
- As-builts processed		60		40		40
- Standard specifications updated		1		1		1

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

48

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Project Support

DIVISION: ENGINEERING

PURPOSE:

To provide administrative support to the Project Management and Engineering Sections.

1992 PERFORMANCES:

- Capital Improvement Program coordination
- Assessment District coordination
- Provide administrative and clerical support
- \* (These functions were formerly listed as part of Design Engineering. They were moved as part of reorganization effective April 1992. Funding for 1992 remained in Design Engineering.)

1993 OBJECTIVES:

- Capital Improvement Program coordination
- Assessment District coordination
- Provide administrative and clerical support

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	5	2	1
PERSONAL SERVICES			\$ 0			\$ 0			\$ 373,950
SUPPLIES			0			0			45,010
OTHER SERVICES			0			0			52,970
TOTAL DIRECT COST:			\$ 0			\$ 0			\$ 471,930

PERFORMANCE MEASURES:

Administrative support		1		1		1
CIP Preparation		1		1		1
Assessment Districts		15		20		20

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Geotechnical Services

DIVISION: ENGINEERING

PURPOSE:

To provide quality control testing and materials certification for the construction of municipal capital improvement projects. To administer, operate and maintain the municipal geological library data base.

1992 PERFORMANCES:

- Provide quality control tests in an average response time of one hour and thirty minutes.
- Provide subsurface exploration tests on 38 projects with an average project completion time of 3 weeks.
- Input test boring reports into the municipal soils library.

1993 OBJECTIVES:

- Provide quality control tests in an average reponse time of one hour and fifteen minutes.
- Provide subsurface exploration tests on 45 projects with an average project completion time of two and one-half weeks.
- Input test boring reports into the municipal soils library.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	2	0	1
PERSONAL SERVICES			\$ 0			\$ 0			\$ 163,060
SUPPLIES			0			0			5,500
OTHER SERVICES			0			0			2,600
CAPITAL OUTLAY			0			0			15,410
TOTAL DIRECT COST:			\$ 0			\$ 0			\$ 186,570

PERFORMANCE MEASURES:

- Quality control tests	1,725	1,880	2,100
- Subsurface exploration tests	860	950	1,000
- Soils boring reports	900	1,265	1,500

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

50

1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Survey

DIVISION: ENGINEERING

PURPOSE:

Provide the municipality with professional and technical support on all land boundary issues and public improvement projects.

1992 PERFORMANCES:

- Review plats for survey accuracy and compliance with municipal code.
- Review construction plans for survey accuracy and completeness.
- Perform survey inspection of Public Works projects.
- Develop and administer professional services contracts.
- Maintain horizontal and vertical control networks.
- Provide survey support to Municipal agencies.
- Develop and maintain Municipal survey standards.

1993 OBJECTIVES:

- Review plats for survey accuracy and compliance with municipal code.
- Review construction plans for survey accuracy and completeness.
- Perform survey inspection of Public Works projects.
- Develop and administer professional services contracts.
- Maintain horizontal and vertical control networks.
- Provide survey support to Municipal agencies.
- Develop and maintain Municipal survey standards.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	2	0	2	2	0	2	0	1
PERSONAL SERVICES	\$	145,780		\$	153,880		\$	165,330	
SUPPLIES		0			900			0	
OTHER SERVICES		12,850			32,500			24,630	
CAPITAL OUTLAY		20,780			0			0	
TOTAL DIRECT COST:	\$	179,410		\$	187,280		\$	189,960	
PROGRAM REVENUES:	\$	0		\$	30,000		\$	30,000	

PERFORMANCE MEASURES:

- Plat review		90		60		60
- Construction plan sets reviewed		35		35		35
- Design survey projects managed		15		20		20
- Survey projects for other departments		8		5		5
- Construction surveys inspected		20		25		25
- Project pay quantities computed		10		10		10
- \$ of control network contracts managed		11,000		30,000		30,000

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
51, 82

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Private Development

DIVISION: ENGINEERING

PURPOSE:

To ensure implementation of quality development of subdivisions in accordance with standards mandated by land use, development, and regulations and administer subdivision agreements to assure acceptable design and inspection of public improvements.

1992 PERFORMANCES:

- Draft, negotiate and establish subdivision agreements for required public improvements.
- Issue final acceptance of improvements on completion of warranty periods.
- Review requests for extensions of completion dates for subdivision agreements and advise approving authorities on impact of such requests.
- Investigate and enforce correction of safety and/or maintenance problems caused by developers who have declared bankruptcy and have not completed the subdivision improvements.
- Establish computer reference system to provide efficient retrieval and use of information.

1993 OBJECTIVES:

- Draft, negotiate and establish subdivision agreements for required public improvements.
- Issue final acceptance of improvements on completion of warranty periods.
- Review requests for extensions of completion dates for subdivision agreements and advise approving authorities on impact of such requests.
- Investigate and enforce correction of safety and/or maintenance problems caused by developers who have declared bankruptcy and have not completed the subdivision improvements.
- Utilize computer reference system to provide efficient retrieval and use of information.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	78,610		\$	86,910		\$	90,580	
OTHER SERVICES		8,630			1,500			2,000	
TOTAL DIRECT COST:	\$	87,240		\$	88,410		\$	92,580	
PROGRAM REVENUES:	\$	50,000		\$	50,000		\$	50,000	

PERFORMANCE MEASURES:

- New agreements/ amendments 20 15 15
- Construction starts 20 20 20

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

# 1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS                      DIVISION: STREET MAINTENANCE  
PROGRAM: Street Maintenance Administration

**PURPOSE:**

To plan, organize, direct, control and evaluate Street Maintenance Division operations and ensure economy in the utilization of resources.

**1992 PERFORMANCES:**

- Prepare pavement condition reports on 600 miles of roads in Anchorage Roads & Drainage Service Area (ARDSA) from the Pavement Management System.
- Prepare a pavement preventative maintenance program for ARDSA based upon the pavement condition reports.

**1993 OBJECTIVES:**

- Prepare a pavement preventative maintenance program for ARDSA based upon the pavement condition reports in the Pavement Management System.
- Prepare contingency plan for assuming control of State route maintenance.
- Prepare a rehabilitation program for bridges owned by the Municipality.
- Prepare a contract to dredge one sedimentation basin.

**RESOURCES:**

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	9	2	0	9	2	0	8	1	0
PERSONAL SERVICES	\$	555,140		\$	630,500		\$	558,130	
SUPPLIES		3,500			4,150			5,000	
OTHER SERVICES		20,450			16,950			21,730	
TOTAL DIRECT COST:	\$	579,090		\$	651,600		\$	584,860	

**PERFORMANCE MEASURES:**

- Documents typed		1,900		1,600		1,600
- Contracts administered		48		48		48
- Purchase requisitions prepared		175		300		300
- Public inquiries handled		22,000		18,000		18,000
- Budgets prepared & administered		28		24		24
- Special projects		5		5		5

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
59, 78, 93

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: ROW Permits Inspection

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide enforcement of applicable Titles of the Municipal Code through enforcement and inspection activities in municipal Rights-of-Way.

1992 PERFORMANCES:

- Continue to provide inspection of right-of-way activities.
- Provide enforcement of Title 24, Streets and Rights-of-Ways, to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.

1993 OBJECTIVES:

- Continue to provide issuance and inspection of right-of-way activities.
- Provide enforcement of Title 24, Streets and Rights-of-Way, to support Street Maintenance Operation's activities.
- Investigate citizen and agency complaints of illegal activity occurring in the right-of-way.
- Provide junk vehicle removal services from right-of-way and other Municipal property.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	3	0	7	3	0	7	2	0
PERSONAL SERVICES	\$	519,540		\$	572,950		\$	602,300	
SUPPLIES		1,500			1,500			2,500	
OTHER SERVICES		70,500			58,400			68,700	
TOTAL DIRECT COST:	\$	591,540		\$	632,850		\$	673,500	
PROGRAM REVENUES:	\$	135,000		\$	89,400		\$	90,000	

PERFORMANCE MEASURES:

- Vehicle citations		100		100		100
- Junk vehicles removed		2,000		2,000		1,100
- Inspect ROW permits		1,450		2,000		2,000
- Issue ROW permits		1,500		2,000		2,000
- Investigate complaints in ROW		5,000		5,700		6,000

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
42, 76, 87,100

## 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

### PURPOSE:

To preserve the community's investment in streets, drainage systems, bridges and related right-of-way features; provide adequate levels of safety, comfort and convenience for motorists, and prevent the flooding of private and public property.

### 1992 PERFORMANCES:

- Provide snow plowing on 615 miles of streets within Anchorage Roads & Drainage Service Area (ARDSA).
- Provide snow hauling services for Central Business District (CBD), selected snow routes and zero-lot line subdivisions.
- Provide sweeping and flushing services for 700 curb miles of paved streets in ARDSA.
- Provide a preventative maintenance program for asphalt streets to ensure driveability, safety, and extended life of road surfaces.
- Provide a preventative maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of facility.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide a support to other Municipal agencies.
- Provide maintenance to 75 oil/grease separators to ensure water quality standards are met.

### 1993 OBJECTIVES:

- Provide snow plowing on 615 miles of streets within ARDSA.
- Provide snow hauling services for CBD, selected snow routes and zero-lot line subdivisions.
- Provide a preventative maintenance program for asphalt streets to ensure driveability, safety, and extended life of road surfaces.
- Provide a preventative maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of facility.
- Provide a preventative maintenance program for road drainage systems to prevent flooding and extend roadway life.
- Provide maintenance to 107 oil/grease separators to ensure water quality standards are met.
- Provide maintenance to one sedimentation basin to ensure water quality standards are met.
- Provide maintenance to bridges to ensure usability, safety and extended life of bridge structures.



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Street Maintenance Operations

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	88	0	0	88	0	0	87	0	0
PERSONAL SERVICES	\$ 5,045,320			\$ 5,917,560			\$ 5,785,470		
SUPPLIES	938,000			1,290,000			1,179,110		
OTHER SERVICES	2,222,940			2,541,580			1,700,600		
CAPITAL OUTLAY	34,000			57,500			0		
TOTAL DIRECT COST:	\$ 8,240,260			\$ 9,806,640			\$ 8,665,180		

PERFORMANCE MEASURES:

- Snow plowing (miles)	558	615	615
- Snow hauling (000's of cubic yards)	900	1,350	1,350
- Oil/grease separators (units)	175	200	209
- Sweeping/flushing (cycles)	2	2	2
- Asphalt repair (tons)	7,500	7,800	4,300
- Concrete repair (ln ft)	6,000	6,000	3,000
- Gravel road grading (cycles)	2	2	2
- Hazardous waste spills (number of spills)	0	0	0
- Chip seal (lane miles)	0	8	16
- Dust oiling (street miles)	134	130	0
- Bridge rehabilitation	0	0	0
- Sedimentation basin dredging	0	0	0

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
58, 68,101,102,103

## 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS                      DIVISION: STREET MAINTENANCE  
PROGRAM: Eagle River Rural Road Service Area

### PURPOSE:

To provide year-round road maintenance services to the Eagle River Rural Road Service Area through private contractors.

### 1992 PERFORMANCES:

- Provide snow plowing service to 168 miles of roads in the ERRSA.
- Provide sweeping and flushing services to forty two miles of paved roads.
- Provide a preventative maintenance program for paved roads to assure drivability, safety and extended life of road surfaces.
- Provide a preventative maintenance program for concrete, curbs, gutters and sidewalks to assure usability, safety and extended life of structures.
- Provide a preventative maintenance program for road drainage structures to prevent flooding and extend roadway life.
- Provide gravel grading to 116 miles of unpaved roads to assure drivability, safety and protection to roadway.

### 1993 OBJECTIVES:

- Provide snow plowing services to 168 miles of roads in the ERRSA.
  - Provide sweeping and flushing services to forty two miles of paved roads.
  - Provide a preventative maintenance program for paved roads to assure drivability, safety and extended life to road surfaces.
  - Provide a preventative maintenance program for concrete curbs, gutters and sidewalks to assure usability, safety and extended life of structures.
  - Provide a preventative maintenance program for road drainage structures to prevent flooding and extend roadway life.
  - Provide gravel maintenance to 116 miles of unpaved roads to assume drivability, safety and extended life of road surfaces.
- \* (Funding for Capital Mil Levy assessment has been moved to organization number 7473 in 1993.)

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: STREET MAINTENANCE

PROGRAM: Eagle River Rural Road Service Area

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES			\$ 207,030			\$ 230,010			\$ 234,200
SUPPLIES			65,800			73,310			82,500
OTHER SERVICES			849,180			1,797,380			883,370
CAPITAL OUTLAY			0			3,500			0
TOTAL DIRECT COST:			\$ 1,122,010			\$ 2,104,200			\$ 1,200,070

PERFORMANCE MEASURES:

- Snow plowing cycles		12		12		12
- Winging back cycles		2		2		2
- Winter sanding-tons of sand		3,000		3,000		2,500
- Steam thawing-hours		300		300		200
- Street sweeping-paved miles		42		42		42
- Gravel street grading-miles		116		116		116

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

6

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: ERRRSA CIP

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide funding for the Eagle River Rural Road Service Area Capital Improvement Program.

1992 PERFORMANCES:

- Construct two miles of asphalt paving.
- Construct six miles of recycled asphalt surface.
- Construct miscellaneous drainage improvements.
- \* (Funding for Capital Mil Levy appears in organization number 7449 in 1992.)

1993 OBJECTIVES:

- Construct two miles of asphalt paving.
- Construct six miles of recycled asphalt surface.
- Construct miscellaneous drainage improvements.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			0			0			903,150
TOTAL DIRECT COST:	\$		0	\$		0	\$		903,150

PERFORMANCE MEASURES:

- Asphalt paving (miles) 2 2 2

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Special Road Service Areas

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide year-round limited road maintenance services to LRSA's and SA's through private contractors.

1992 PERFORMANCES:

- Provide effective and economical contracted summer and winter road maintenance services to special service areas.
- Performance measures are in miles (.000). For simple conversion comma equals decimal point.

1993 OBJECTIVES:

- Provide effective and economical contracted summer and winter road maintenance services to special service areas.
- Performance measures are in miles (.000). For simple conversion comma equals decimal point.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
SUPPLIES			2,050			1,200			1,300
OTHER SERVICES			860,040			872,230			832,130
TOTAL DIRECT COST:	\$		862,090	\$		873,430	\$		833,430

PERFORMANCE MEASURES:

- 16 LRSA's (,= decimal)	77,090	77,090	77,090
- Glen Alps SA (,= decimal)	13,340	13,340	13,340
- Girdwood SA (,= decimal)	10,540	10,540	10,540
- Gateway (CONTRIBUTE) \$220	0	0	0
- Eaglewood (CONTRIBUTE) \$18,980	0	0	0

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23,  
 24, 25, 26, 27, 28

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Street Lighting

DIVISION: STREET MAINTENANCE

PURPOSE:

To provide funding for street light energy and maintenance costs in the Anchorage Roads and Drainage Service Area.

1992 PERFORMANCES:

- Fund utility costs for street light energy and maintenance.
- Continue conversion of street light system to sodium vapor lamps.

1993 OBJECTIVES:

- Fund utility costs for street light energy and maintenance.
- Continue conversion of street light system to sodium vapor lamps.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	58,850		\$	65,060		\$	67,870	
SUPPLIES		20,000			0			50,000	
OTHER SERVICES		3,789,380			3,748,980			3,425,860	
TOTAL DIRECT COST:	\$	3,868,230		\$	3,814,040		\$	3,543,730	
PROGRAM REVENUES:	\$	288,550		\$	288,500		\$	288,500	

PERFORMANCE MEASURES:

- Street lights and signals operating		12,700		12,700		18,680
- Luminaires replaced		1,800		1,350		1,870
- Knockdowns replaced		250		157		187
- CBD/Spenard amenity street lights		300		300		0

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
32, 75, 91, 92

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS                      DIVISION: STREET LIGHTING  
 PROGRAM: Eagle River Street Light System

PURPOSE:

To provide funding for street light energy and maintenance costs in Eagle River.

1992 PERFORMANCES:

- Fund utility costs for energy and maintenance of street lights in Eagle River.

1993 OBJECTIVES:

- Fund utility costs for energy and maintenance of street lights in the Eagle River Street Light Service Area.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
OTHER SERVICES			104,170			136,430			106,430
TOTAL DIRECT COST:	\$		104,170	\$		136,430	\$		106,430

PERFORMANCE MEASURES:

- Eagle River street lights			175			175			175
- Eagle River Heights street lights			55			55			55
- Meadowbrook street lights			18			18			18

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: BUILDING SAFETY DIVISION

PROGRAM: Building Safety Administration

## PURPOSE:

Guide and direct the plan review, building and floodplain permit, building inspection, zoning enforcement, code abatement, and Geographic Information System services. Manage and administer the division's resources, budgets, and personnel.

## 1992 PERFORMANCES:

- Provide effective and decisive administrative support to meet the needs of the public and the intent of municipal code.
- Provide 400 Uniform Building Code interpretations for the public and general contractors.
- Resolve problems which arise in any of 260 annual preliminary plan reviews of proposed building designs.
- Assist the Building Board in resolving questions on appeals and code interpretations.
- Manage the development and use of the geographic information system to municipal departments and the public through the implementation of effective applications.
- Manage the division's resources, budgets, personnel, encumbrances, and expenditures.
- Analyze and maintain fee schedules in accordance with municipal code.

## 1993 OBJECTIVES:

- Provide effective and decisive administrative support to meet the needs of the public and the intent of municipal code.
- Provide 400 Uniform Building Code interpretations for the public and general contractors.
- Resolve problems which may arise in any of 260 annual preliminary plan reviews of proposed building designs.
- Assist the Building Board in resolving questions on appeals and code interpretations.
- Manage the development and use of the geographic information system to municipal departments and the public through the implementation of effective applications.
- Manage the division's resources, budgets, personnel, encumbrances, and expenditures.
- Analyze and maintain fee schedules in accordance with municipal code.



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: BUILDING SAFETY DIVISION

PROGRAM: Building Safety Administration

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	151,560		\$	174,110		\$	180,620	
SUPPLIES		900			900			900	
OTHER SERVICES		17,000			8,600			20,800	
TOTAL DIRECT COST:	\$	169,460		\$	183,610		\$	202,320	

PERFORMANCE MEASURES:

- Budgets prepared and administered		12		12		12
- Code interpretations		260		260		260
- Plan reviews by A/E or ICBO above and beyond plan review capability		5		0		0
- Board meetings		12		12		12
- Resolve preliminary plan review problems of proposed bldg. designs		260		260		260

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
38, 39, 40



1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Building Permit Counter

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Provide a facility for the acceptance and processing of permit applications.

1992 PERFORMANCES:

- Accept, process, and track, 9,500 application files for permits.
- Receive, deposit, and record \$2.5 million in revenue.
- Process 2,500 retrofit permits.
- Process and issue 800 contractor licenses.
- Process and issue 1,000 cards of certification.
- Accept, schedule, and process exams for cards of certification.
- Accept, distribute, and file 20,000 inspection reports.
- Answer and process 30,000 telephone calls.

1993 OBJECTIVES:

- Accept, process, and track 9,500 application files for permits.
- Receive, deposit, and record \$2.5 million in revenue.
- Process 2,500 retrofit permits.
- Process and issue 800 contractor licenses.
- Process and issue 1,000 cards of certification.
- Accept, schedule, and process exams for cards of certification.
- Accept, distribute, and file 20,000 inspection reports.
- Answer and process 30,000 telephone calls.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	6	0	0	6	0	0
PERSONAL SERVICES	\$	199,670		\$	264,480		\$	284,310	
SUPPLIES		5,600			10,600			10,600	
OTHER SERVICES		62,690			48,470			27,700	
DEBT SERVICE		37,200			0			0	
CAPITAL OUTLAY		0			104,380			32,000	
TOTAL DIRECT COST:	\$	305,160		\$	427,930		\$	354,610	

PERFORMANCE MEASURES:

- Permits issued	5,800	6,500	6,500
- Permit applications received	9,000	9,500	9,500
- Telephone/radio calls processed	7,500	30,000	30,000
- Contractor Licenses	650	650	800
- Record research	100	200	200
- Cards of Certifications	600	650	800

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
35, 36

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Public Counter

DIVISION: BUILDING SAFETY DIVISION

## PURPOSE:

Provide a centralized public counter area to provide the public with recorded plats, base maps, record research, assignment of street addresses, street name changes, and the issuance of floodplain permit activities as required by Title 21, Land Use Planning, of the Anchorage Municipal Code.

## 1992 PERFORMANCES:

- Research legal descriptions for floodplain determinations.
- Issue flood hazard permits.
- Issue and/or verify street names and addresses.
- Process requests for street name changes.
- Research request regarding field surveys, plats, construction drawings and base maps.
- Reproduce maps for municipal, public and other governmental agencies.
- Maintain a maximum of 60 days' backlog on indexing of construction drawings, plats, and legal documents.
- Continue automation of plat information.

## 1993 OBJECTIVES:

- Research legal descriptions for floodplain determinations.
- Issue flood hazard permits.
- Issue and/or verify street names and addresses.
- Process requests for street name changes.
- Research requests for field surveys, plats, construction drawings, and base maps.
- Reproduce maps for municipal, public, and other government agencies.
- Maintain a maximum of 60 days' backlog on indexing of construction drawings, plats, and legal documents.
- Continue automation of plat information.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Public Counter  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	168,620		\$	187,980		\$	197,140	
SUPPLIES		8,830			8,830			10,000	
OTHER SERVICES		13,660			13,710			14,200	
CAPITAL OUTLAY		0			50,000			20,000	
TOTAL DIRECT COST:	\$	191,110		\$	260,520		\$	241,340	
PROGRAM REVENUES:	\$	56,500		\$	61,000		\$	54,500	
PERFORMANCE MEASURES:									
- Document research		2,500			2,500			1,200	
- Map sales		20,000			20,000			20,000	
- Phone call inquiries		7,500			5,000			5,000	
- Addresses assigned		1,000			1,000			1,000	
- Floodplain determination reviews & permits		500			700			700	
- Permits reviewed		2,000			2,500			2,500	
- Quality control computer generated maps		100			50			50	
- New Area Address Assignment		0			300			300	

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 41, 77

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Computer Services

DIVISION: BUILDING SAFETY DIVISION

## PURPOSE:

Provide management and staff to operate the department's "VAX" computer network, provide programming support and training for over 60 users, and provide technical support to all system clients (public and private).

## 1992 PERFORMANCES:

- Support/develop new applications.
- Distribute geographic information system services within Public Works and the Municipality.
- Maintain Public Works computer network to provide optimum performance.
- Support users in application development, use, and training.
- Manage contract work for on-time completion and within budget limits.
- Support geographic information system data update and maintenance in ARC/INFO software.
- Support development on new geographic information system applications.

## 1993 OBJECTIVES:

- Support/develop geographic information system applications.
- Distribute/support geographic information system services in the Municipality of Anchorage and Public Works.
- Maintain and manage the Public Works computer network.
- Support Public Works geographic information system users.
- Manage application contracts for on-time completion.
- Support geographic information system data update/input.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Computer Services  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	201,820		\$	228,060		\$	239,130	
SUPPLIES		20,000			20,000			11,560	
OTHER SERVICES		122,560			93,140			27,700	
CAPITAL OUTLAY		30,000			30,000			31,190	
TOTAL DIRECT COST:	\$	374,380		\$	371,200		\$	309,580	
PROGRAM REVENUES:	\$	21,000		\$	21,000		\$	5,000	
PERFORMANCE MEASURES:									
- Support users, graphics and non graphic		81			70			47	
- Develop system applications		7			4			0	
- Advance training of users.		41			30			0	
- Manage contract work (\$)		78,900			55,360			15,700	
- Develop new applications		29			19			0	
- Support external clients.		8			2			2	
- Support GIS data base development & use.		13			7			6	

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 65, 86, 99

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Mapping

DIVISION: BUILDING SAFETY DIVISION

## PURPOSE:

To maintain and update the Municipal Base Map System, provide special map products, and sell digital maps and data to other agencies and the private sector.

## 1992 PERFORMANCES:

- Merge Municipal geographic information system databases from various agencies into the Municipal geographic information system database to reduce data redundancy within the MOA.
- Maintain MOA base map database in ARC/INFO software.
- Develop geographic information system library database.
- Sell maps and data.
- Incorporate various utility and physical feature data in existing MOA database.
- Solicit outside agencies to participate in geographic information system (i.e., private utilities, etc.).

## 1993 OBJECTIVES:

- Merge Municipal geographic information system databases from various agencies into the Municipal geographic information system database to reduce data redundancy within the MOA.
- Maintain MOA base map database in ARC/INFO software.
- Support public access to Public Works geographic information system database.
- Sell maps and data.
- Incorporate various utility and physical feature data into existing MOA database.
- Solicit outside agencies to participate in geographic information system (i.e., private utilities, etc.)



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Mapping  
 RESOURCES:

DIVISION: BUILDING SAFETY DIVISION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	264,620		\$	290,400		\$	299,460	
SUPPLIES		16,540			5,000			26,280	
OTHER SERVICES		23,580			1,000			3,000	
TOTAL DIRECT COST:	\$	304,740		\$	296,400		\$	328,740	
PROGRAM REVENUES:	\$	10,000		\$	17,500		\$	8,000	
PERFORMANCE MEASURES:									
- Base maps maintained			955			950			950
- Custom maps (\$)			20,000			12,500			15,000
- Backlog for plat updates (Days)			35			35			35
- Custom Map Products			115			100			110
- Digital Data Files			115			100			110
- New GIS data			0			0			8
- GIS cost sharing			0			0			0
- Support public access			0			70,050			0

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 64, 79, 98

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Technical Services

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

To provide management and administrative support for the department's "VAX" computer network; guide development and use of the Automated Mapping System, Vehicle Maintenance System, and other computer databases; coordinate interdepartmental use of VAX computer system w/municipal & private agencies

1992 PERFORMANCES:

- Manage and coordinate the development of geographic information within the Building Safety Division.
- Provide management for the development of the Public Works computer network.
- Coordinate and manage the development/implementation and use of the Geographic Information System (GIS) within the Municipality.
- Sell/distribute maps and data from the GIS to other agencies and the public.
- Manage/coordinate the use of geographic data within Public Works.

1993 OBJECTIVES:

- Manage and coordinate the development of geographic information within the Building Safety Division.
- Provide management for the development of the Public Works computer network.
- Coordinate and manage the development/implementation and use of the Geographic Information System within the Municipality of Anchorage.
- Sell/distribute maps and data from the GIS to other agencies and the public.
- Manage/coordinate the use of geographic data within Public Works.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	68,330		\$	73,720		\$	77,320	
OTHER SERVICES		1,230			0			0	
TOTAL DIRECT COST:	\$	69,560		\$	73,720		\$	77,320	

PERFORMANCE MEASURES:

- Administer contract services (\$)	30,000	30,000	30,000
- Adm. new computer app. &/or data development.	3	3	3
- Add new users (depts) to system.	2	2	2
- Support and coordinate external departments.	3	3	3
- Solicit new private sector clients for products and services.	8	8	8

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Plan Review

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Review building plans for compliance with building codes and land use regulations.

1992 PERFORMANCES:

- Review building plans for compliance with municipal codes and zoning ordinances with a goal of providing a first-time review within ten working days for single-family plans and fifteen working days for commercial plans.
- Provide one-day service at the Public Counter when possible.
- Attend International Conference of Building Officials (ICBO) seminar training and in-house training as budget allows.
- Provide technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.

1993 OBJECTIVES:

- Review building plans for compliance with municipal codes and zoning ordinances with a goal of providing a first-time review within ten working days for single-family and fifteen working days for commercial plans.
- Provide one-day service at the Permit Counter when possible.
- Attend International Conference of Building Officials (ICBO) seminar training and in-house training as budget allows.
- Provide technical support to the division for more consistent interpretation and enforcement of building codes and land use regulations.
- Assist the public in understanding and interpreting the model building codes, both by phone and at the Permit Counter.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	1	0	4	0	0	5	0	2
PERSONAL SERVICES	\$	238,150		\$	299,060		\$	355,020	
SUPPLIES		900			2,500			2,500	
OTHER SERVICES		9,500			25,650			14,650	
CAPITAL OUTLAY		0			1,040			11,000	
TOTAL DIRECT COST:	\$	248,550		\$	328,250		\$	383,170	

PERFORMANCE MEASURES:

- Building plans approved 3,700 5,200 5,200
- Construction valuation 198 277 280  
(millions of dollars)

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
34,107

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Building Inspection

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Inspect new and renovated building construction to ensure compliance with electrical, elevator, mechanical, plumbing, and structural building codes.

1992 PERFORMANCES:

- Provide building inspections for new and renovated structures to meet public construction demands within an acceptable time frame.
- Meet minimum code requirements for fire and life safety through inspections of new and renovated buildings.
- Maintain personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.

1993 OBJECTIVES:

- Provide building inspections for new and renovated structures to meet public construction demands within an acceptable time frame.
- Meet minimum code requirements for fire and life safety through inspections of new and renovated buildings.
- Maintain personnel and costs to correspond with Anchorage building activity without compromising timeliness or quality of service.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	14	0	0	17	0	0
PERSONAL SERVICES	\$	725,380		\$	986,570		\$	1,196,790	
SUPPLIES		12,650			81,200			16,000	
OTHER SERVICES		28,450			26,670			67,480	
CAPITAL OUTLAY		0			14,600			0	
TOTAL DIRECT COST:	\$	766,480		\$	1,109,040		\$	1,280,270	
PROGRAM REVENUES:	\$	2,824,720		\$	2,182,540		\$	2,615,310	

PERFORMANCE MEASURES:

- Elevator inspections performed	950	1,000	1,000
- Electrical inspections performed	5,390	6,300	7,300
- Mechanical/plumbing inspections performed	6,670	7,600	8,600
- Structural inspections performed	7,150	8,000	9,000

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
33,106

1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Code Abatement

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Provide a just, equitable, and practical method whereby buildings or structures which endanger life, health, safety or welfare of the occupants or the general public may be vacated, repaired, or demolished.

1992 PERFORMANCES:

- Demolish dangerous and abandoned buildings which the owners have failed to make required corrections within a reasonable period of time.
- Timely response to complaints of dangerous conditions in existing buildings and correct violations that are an imminent threat to safety.
- Inspect structures sustaining fire, casualty, or wind damage to ensure dangerous conditions are corrected.
- Conduct inspections of buildings where municipal or state licenses are to be issued to ensure there are no imminent threats to life or safety.
- Review and approve applications for demolition of existing structures.

1993 OBJECTIVES:

- Demolish dangerous and abandoned buildings which the owners have failed to make required corrections within a reasonable period of time.
- Timely response to complaints of dangerous conditions in existing buildings and correct violations that are an imminent threat to safety.
- Inspect structures sustaining fire, casualty, or wind damage to ensure dangerous conditions are corrected.
- Conduct inspections of buildings where municipal or state licenses are to be issued to ensure there are no imminent threats to life or safety.
- Review and approve applications for demolition of existing structures.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	112,610		\$	152,780		\$	156,690	
SUPPLIES		750			1,300			1,150	
OTHER SERVICES		26,660			26,910			34,780	
CAPITAL OUTLAY		120			0			0	
TOTAL DIRECT COST:	\$	140,140		\$	180,990		\$	192,620	
PROGRAM REVENUES:	\$	4,500		\$	8,000		\$	9,500	

PERFORMANCE MEASURES:

- Abatement inspections	446	450	450
- Code Compliance inspections	150	200	200
- Business/Day care licensing reviewed	270	250	270
- Abatement cases opened	237	250	300
- Cases resolved	138	250	225
- Structures demolished	90	75	95

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
63, 85, 105, 109

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Land Use Review

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Ensure land use and development decisions by Municipal boards & commissions are made with complete and accurate information by coordinating the reviews of proposed rezones, plats, conditional uses, variances and site plans by Public Works staff; assist in zoning reviews of permit applications.

1992 PERFORMANCES:

- Ensure timely response to requests for comments in areas of Public Works expertise from Planning Commission, Platting Board and Zoning Board of Examiners.
- Facilitate resolution of conflicting comments between Divisions prior to submission to boards and commissions.
- Assist in timely and accurate review of building and land use permit applications for compliance with land use regulations.
- Assist applicants for permits in resolving deficiencies in their plans.

1993 OBJECTIVES:

- Ensure timely response to requests for comments in areas of Public Works expertise from Planning Commission, Platting Board and Zoning Board of Examiners.
- Facilitate resolution of conflicting comments between Divisions prior to submission to boards and commissions.
- Assist in timely and accurate review of building and land use permit applications for compliance with land use regulations.
- Assist applicants for permits in resolving deficiencies in their plans.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	1	0	0	1	0	0	1	0	0
PERSONAL SERVICES	\$	66,140		\$	72,190		\$	75,850	
SUPPLIES		200			0			150	
OTHER SERVICES		310			200			200	
CAPITAL OUTLAY		5,400			0			0	
TOTAL DIRECT COST:	\$	72,050		\$	72,390		\$	76,200	
PROGRAM REVENUES:	\$	400		\$	200		\$	200	

PERFORMANCE MEASURES:

- Plan reviews completed 627 500 500
- Conferences with permit applicants 800 800 800
- Reviews and consolidated comments for boards and commissions 307 400 400
- Pre-application conferences on plats, rezones, etc. 12 12 12

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Land Use Enforcement

DIVISION: BUILDING SAFETY DIVISION

PURPOSE:

Assure development is consistent with the policies established through the planning process and protect neighborhoods through aggressive and progressive enforcement of the Municipal Land Use Regulations.

1992 PERFORMANCES:

- Respond to complaints from the public and resolve violations of the Municipal Land Use Regulations.
- Review building and land use permits to ensure compliance with Title 21.
- Provide answers to the public about a variety of zoning issues.
- Review and comment on proposed rezonings, conditional uses, plats, variances, and ordinance amendments.
- Inspect & comment on issuance of municipal licenses and new construction.
- Issue licenses for adult entertainment and bed & breakfast facilities.

1993 OBJECTIVES:

- Respond to complaints from the public and resolve violations of the Municipal Land Use Regulations.
- Review building and land use permits to ensure compliance with Title 21.
- Provide answers to the public about a variety of zoning issues.
- Review and comment on proposed rezonings, conditional uses, plats, variances, and ordinance amendments.
- Inspect & comment on issuance of municipal licenses and new construction.
- Issue licenses for adult entertainment and bed & breakfast facilities.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	6	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	327,310		\$	434,630		\$	447,720	
SUPPLIES		6,700			5,650			5,700	
OTHER SERVICES		11,610			44,170			38,350	
CAPITAL OUTLAY		5,400			0			8,150	
TOTAL DIRECT COST:	\$	351,020		\$	484,450		\$	499,920	
PROGRAM REVENUES:	\$	28,240		\$	43,750		\$	52,150	

PERFORMANCE MEASURES:

- Complaints received	731	850	850
- Violations resolved	315	700	750
- Licenses reviewed	329	330	330
- Board comments prepared	277	300	300
- Code interpretations	6,750	6,750	6,750
- Plan reviews completed	1,239	1,200	1,200
- Administrative permits issued	61	150	200

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
62, 84,104,108

## 1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Traffic Administration

DIVISION: TRAFFIC ENGINEERING

### PURPOSE:

To promote and ensure the safe and efficient movement of persons and goods on the streets of Anchorage and enhance the viability of the neighborhoods through efficient management of the Traffic Engineering Division and through professional support to the Traffic Commission.

### 1992 PERFORMANCES:

- Provide management, professional engineering and clerical support to the Traffic Engineering Section, Traffic Signal Shop, Traffic Paint & Sign Shop and the Radio Communications Shop.
- Provide professional engineering and clerical support to the Traffic Commission.
- Provide professional engineering to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Support neighborhood community councils in dealing with traffic problems in residential areas.
- Respond to public inquiries.

### 1993 OBJECTIVES:

- Provide management, professional, administrative and clerical support to the Traffic Engineering Division and the Traffic Commission.
- Provide professional engineering to the Anchorage Metropolitan Area Transportation Studies Program (AMATS).
- Support neighborhood community councils in dealing with traffic problems in residential areas and respond to public inquiries.
- Provide engineering analysis of special projects, e.g. seismic hardening of communication facilities, traffic input analysis, development of signal timing parameters, and safety project evaluation.
- Develop new lighting standards based on new American National Safety Institute Standards (ANSI).
- Implement Intermodal Service Transportation Efficiency Act of 1991 (ISTEA) required safety management and congestion management plans.
- Train staff in accident analysis, statistical analysis, economic analysis and computer modeling for signal optimization.



1993 PROGRAM PLAN

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Traffic Administration  
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	2	1	0
PERSONAL SERVICES			\$ 148,990			\$ 171,520			\$ 155,180
SUPPLIES			800			1,300			2,000
OTHER SERVICES			5,700			4,000			4,300
CAPITAL OUTLAY			0			770			550
TOTAL DIRECT COST:			\$ 155,490			\$ 177,590			\$ 162,030

PERFORMANCE MEASURES:

- Community Council meetings attended			6			6			12
- Requests for Engineering Services received			200			200			250
- Actions/Responses prepared and distributed			100			200			375
- Traffic Commission Support			12			12			30
- AMATS meetings			6			6			30
- Attend Traffic Commission Meetings			12			12			12
- Prepare and control division budgets			0			5			5
- Capital Inventory Control			0			1			3
- Signal system modeling plan support			0			0			6
- Clerical Support and Data Input			0			100			175

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 61, 80, 97

## 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: TRAFFIC ENGINEERING

PROGRAM: Traffic Engineering Public Safety

### PURPOSE:

Install and maintain traffic control devices, initiate and review intersection and pedestrian safety projects and develop community traffic improvements.

### 1992 PERFORMANCES:

- Identify, design and install intersection channelization and traffic signal projects through the Capital Improvement Program (CIP) process.
- Revise traffic signal timing plans and strategies to reduce travel times, lessen stops and delays and to reduce vehicle emissions.
- Work with the school district, PTA organizations and the Hazardous Route Committee to provide school safety improvements.
- Respond to citizen requests and complaints regarding the installation and operation of traffic control devices.
- Collect traffic data and analyze accident and volume statistics to initiate improvements that enhance the safe and efficient movement of traffic.

### 1993 OBJECTIVES:

- Identify, design and install intersection channelization and traffic signal projects through the CIP process.
- Revise traffic signal timing plans and strategies to reduce travel times, lessen stops and delays and to reduce vehicle emissions.
- Work with the school district, PTA organizations and the Hazardous Route Committee to provide school safety improvements.
- Respond to citizen requests and complaints regarding the installation and operation of traffic control devices.
- Collect traffic data and analyze accident and volume statistics to initiate improvements that enhance the safe and efficient movement of traffic.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: TRAFFIC ENGINEERING

PROGRAM: Traffic Engineering Public Safety

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	12	0	0
PERSONAL SERVICES				\$ 801,300			\$ 827,560		
SUPPLIES				10,000			15,300		
OTHER SERVICES				14,150			26,030		
CAPITAL OUTLAY				0			2,120		
TOTAL DIRECT COST:				\$ 825,450			\$ 871,010		
PROGRAM REVENUES:				\$ 278,440			\$ 283,440		

PERFORMANCE MEASURES:

- Intersection improvements	15	5	15
- Pedestrian improvements	7	5	2
- Reports/Plans reviewed	280	170	220
- Signal timing revisions	140	180	180
- Traffic investigations	200	360	180

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
30, 69, 88, 96

# 1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS

DIVISION: TRAFFIC ENGINEERING

PROGRAM: Traffic Signal Maintenance

## PURPOSE:

To provide traffic signal maintenance and construction support.

## 1992 PERFORMANCES:

- Maintain 290 traffic signal intersection and flasher systems to a safe and efficient service level to protect public safety and ensure good operating transportation systems.
- Establish good preventative maintenance schedule to prevent decline into "deferred maintenance" mode.
- Provide inspection and technical advisory on 40 traffic control installations, including support to engineering, consultants and Alaska DOT/PF to ensure good workmanship and compliance with municipal standards.
- Work with day labor contractors to upgrade 200 loop detectors, interconnect cables and school or intersection "fast track" installations.
- Provide winter technician support and back-up for communications shop.

## 1993 OBJECTIVES:

- Maintain 295 traffic signal intersection and flasher systems to a safe and efficient service level to protect public safety and ensure good operating transportation systems.
- Establish good preventative maintenance schedules to prevent decline into "deferred maintenance" mode.
- Provide inspection and technical advisory on 50 traffic control installations, including support to engineering, consultants and Alaska DOT/PF to ensure good workmanship and compliance with municipal standards.
- Work with day labor contractors to upgrade 200 loop detectors, interconnect cables and school or intersection "fast track" installations.
- Provide winter technician support and back-up for communications shop.

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
 PROGRAM: Traffic Signal Maintenance  
 RESOURCES:

DIVISION: TRAFFIC ENGINEERING

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	10	0	0	9	1	0
PERSONAL SERVICES	\$	882,480		\$	860,480		\$	861,170	
SUPPLIES		57,300			57,300			51,250	
OTHER SERVICES		3,400			3,480			10,640	
CAPITAL OUTLAY		10,800			9,800			7,000	
TOTAL DIRECT COST:	\$	953,980		\$	931,060		\$	930,060	
PROGRAM REVENUES:	\$	675,910		\$	670,910		\$	678,910	
PERFORMANCE MEASURES:									
- Signals/flashers maintained		284			290			295	
- Scheduled maintenance calls		3,200			3,400			3,200	
- Unscheduled maintenance calls		2,400			2,500			2,200	
- Projects inspected installed		45			40			35	
- Emergency repair overtime hours		400			400			450	

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 29, 70, 81, 94

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Paint & Signs

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

To manufacture, install and maintain all traffic control signing and apply traffic control pavement markings within the Right-of-Way in the Anchorage Roads and Drainage Service Area (ARDSA)

1992 PERFORMANCES:

- Provide painting and signing on the Anchorage street network.
- Manufacture, install and maintain traffic control signs.
- Provide traffic markings on the Anchorage street network.
- Paint school and pedestrian crosswalks.
- Manufacture, install and maintain signing for street identification, transit stops and motorists regulation/information.

1993 OBJECTIVES:

- Provide painting and signing on the Anchorage street network.
- Manufacture, install and maintain traffic control signs.
- Provide traffic markings on the Anchorage street network.
- Paint school and pedestrian crosswalks.
- Manufacture, install and maintain signing for street identification, transit stops and motorists regulation/information.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	8	0	3	7	0	3	7	0	2
PERSONAL SERVICES	\$	595,700		\$	574,470		\$	555,650	
SUPPLIES		152,610			147,900			124,040	
OTHER SERVICES		350			1,140			300	
CAPITAL OUTLAY		0			1,630			0	
TOTAL DIRECT COST:	\$	748,660		\$	725,140		\$	679,990	
PROGRAM REVENUES:	\$	78,700		\$	78,700		\$	78,700	

PERFORMANCE MEASURES:

- Signs manufactured		4,000		3,800		4,500
- Locations of signs and posts maintained		9,000		7,900		5,500
- Crosswalks painted		1,000		800		910
- Turn pocket painting		900		700		400
- Striping (Lane miles)		240		252		280
- Dual turns Painted		150		60		70

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
31, 71, 90, 95

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Communications

DIVISION: TRAFFIC ENGINEERING

PURPOSE:

Provide reliable radio communications for directing and dispatching public safety services and general government workforces.

1992 PERFORMANCES:

- Maintain general government radios (5868 units) and all radio systems.
- Maintain 9 radio/microwave sites which support general govt radio systems
- Maintain 3 dispatch centers in use by public safety agencies.
- Respond to 3900 requests for radio repair services.
- Provide FCC License applications/updates for general government users.

1993 OBJECTIVES:

- Maintain general government radio inventory and all radio systems.
- Maintain 9 radio/microwave sites which support general govt radio systems
- Maintain 3 dispatch centers in use by public safety agencies.
- Respond to 4300 requests for radio repair services.
- Provide FCC License applications/updates for general government users.
- Support radio system upgrades for Anchorage Fire Department, Department of Health and Human Services, and Office of Emergency Management.
- Seismic hardening for radio sites.
- Implement Anchorage Fire Department trunked radios.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	571,650		\$	620,850		\$	632,940	
SUPPLIES		31,650			34,400			34,400	
OTHER SERVICES		21,750			36,750			21,750	
CAPITAL OUTLAY		9,150			48,070			0	
TOTAL DIRECT COST:	\$	634,200		\$	740,070		\$	689,090	

PERFORMANCE MEASURES:

- Requests for service	3,000	3,900	3,529
- Unscheduled Maintenance	2,600	3,100	2,900
- Scheduled Maintenance	400	750	500
- Radio units Installed, Removed or Repaired	0	50	50

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
60, 72, 89

1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS  
PROGRAM: Debt Service

DIVISION: CONSTRUCTION

PURPOSE:

To provide for principal and interest on departmental bonded indebtedness.

1992 PERFORMANCES:

- Pay interest and principal due on outstanding Public Works general obligation bonds.
- Provide contribution for non-taxable city service area special assessments.

1993 OBJECTIVES:

- Pay interest and principal due on outstanding Public Works general obligation bonds.
- Provide contribution for non-taxable city service area special assessments.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	0	0	0	0	0	0	0	0
DEBT SERVICE			15,877,620			16,403,660			17,033,920
TOTAL DIRECT COST:			\$15,877,620			\$16,403,660			\$17,033,920
PROGRAM REVENUES:			\$ 1,510,000			\$ 1,246,000			\$ 1,246,000

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
1, 2, 3, 4, 5,999



1993 P R O G R A M P L A N

DEPARTMENT: PUBLIC WORKS DIVISION: CONSTRUCTION  
 PROGRAM: Construction Administration

PURPOSE:  
 To provide management of the Construction Division

1992 PERFORMANCES:  
 - Provide management of the Construction Division

1993 OBJECTIVES:  
 \* This division combined with Engineering during reorganization in 1992.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	0	0	0
PERSONAL SERVICES	\$	116,040		\$	122,540		\$		0
SUPPLIES		4,750			4,750				0
OTHER SERVICES		3,840			4,240				0
CAPITAL OUTLAY		500			0				0
TOTAL DIRECT COST:	\$	125,130		\$	131,530		\$		0

PERFORMANCE MEASURES:

- Vendor payment approval		175		175		0
- Change order approval		120		120		0
- Value of completed projects	15,000,000		15,000,000			0

111 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 109

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	7652-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service	CB	1	To provide for payment of principal and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	interest for Service Area 35 (old
	TAX SUPPORT		2	Borough) outstanding bond debt. (CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	2,366,890	0	2,366,890

2	7661-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service	CB	1	To provide for payment of principal and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	interest for the City Service Area out-
	TAX SUPPORT		2	standing bond debt. (CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	387,190	0	387,190

3	7671-ASSESS/NON-ASSESS ARDSA 0660-Debt Service	CB	1	To provide for payment of principal and
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	interest for the Anchorage Roads and
	TAX SUPPORT		2	Drainage Service Area outstanding bond
				debt. (CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	13,423,330	0	13,423,330

4	7652-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service	NV	2	Voter mandated increase in Debt
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	Service. (NV)
	TAX SUPPORT		2	

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	169,090	0	169,090

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
5	7671-ASSESS/NON-ASSESS ARDSA 0660-Debt Service	NV	2	Voter mandated increase to Debt Service. (NV)
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	687,420	0	687,420

6	7449-E/R RURAL RD SA 0642-Eagle River Rural Road Se	CB	1	Provision of full summer and winter road maintenance services to the Eagle River Rural Road Service Area. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	TAX SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
3	0	0	234,200	82,500	883,370	0	0	1,200,070

7	7473-ER CONTRIB TO CIP 0658-ERRRSA CIP	CB	1	Provide capital improvements in the Eagle River Rural Road Service Area (ERRRSA). (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	TAX SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	903,150	0	0	903,150

8	7472-ER STREETLIGHT SA 0519-Eagle River Street Light	CB	1	To provide for streetlight operation and maintenance in Eagle River Streetlight Service Area. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	TAX SUPPORT			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	106,430	0	0	106,430

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
9	7431-ROCKHILL LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provision of year-round limited road maintenance services.(CB)
			OF	
			1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	14,430	0	0	14,430

10	7432-EAGLEWOOD CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provides a funding mechanism to pay for services provided by the Eagle River Rural Road Service Area.(CB)
			OF	
			1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	21,680	0	0	21,680

11	7433-TALUS WEST LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provision of year-round limited road maintenance services through a private contractor.(CB)
			OF	
			1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	27,850	0	0	27,850

12	7434-UPPER O'MALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1	Provision of year-round limited road maintenance services through a private contractor.(CB)
			OF	
			1	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	100	167,800	0	0	167,900

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
13	7435-BEAR VALLEY LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	12,680	0	0	12,680

14	7436-RABBIT CK VIEW/HTS LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	19,570	0	0	19,570

15	7437-VILLAGES SCENIC LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	To provide road maintenance in Villages Scenic Parkway LRSA.(CB)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	3,650	0	0	3,650

16	7438-SEQUOIA ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	To provide road maintenance services in Sequoia Estates LRSA.(CB)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	8,080	0	0	8,080

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09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
17	7439-GATEWAY CONTRIB LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provide a funding mechanism to pay for services provided by the Eagle River Rural Road Service Area (ERRRSA). (CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	290	0	0	290

18	7440-SOUTH GOLDENVIEW LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	54,120	0	0	54,220

19	7441-BIRCHTREE/ELMORE LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	62,180	0	0	62,280

20	7442-CAMPBELL AIRSTRIP RD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	100	41,410	0	0	41,510

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
21	7443-VALLI VUE ESTATES LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	56,450	0	0	56,550

22	7444-SKYRANCH LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	15,520	0	0	15,520

23	7445-UPPER GROVER LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,170	0	0	5,170

24	7446-RAVENWOOD LRSA 0659-Special Road Service Area SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	1 OF 1	Provision of year-round limited road maintenance services through a private contractor.(CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	5,770	0	0	5,770

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SL SVC  
RANK PROGRAM CODE LVL

25 7447-MT PARK ESTATES LRSA CB 1 Provision of year-round limited  
0659-Special Road Service Area OF road maintenance services through  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 a private contractor.(CB)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	15,800	0	0	15,900

26 7448-MT PARK/ROBIN HILL LRSA CB 1 Provision of year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.(CB)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	45,680	0	0	45,780

27 7450-STREET MAINT GLEN ALPS CB 1 Provision of year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.(CB)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	100	106,260	0	0	106,360

28 7460-STREET MAINT GIRDWOOD CB 1 Provision of year-round limited road  
0659-Special Road Service Area OF maintenance services through a private  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 contractor.(CB)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	500	147,740	0	0	148,240



BPAB010R  
09/22/92  
145516

MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

29 7790-SIGNAL MAINTENANCE  
0562-Traffic Signal Maintenan  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide minimum level maintenance  
OF to all ADOT traffic signals within  
6 the Anchorage Bowl and Eagle River;  
manned service 8 am to 4:30 pm  
Monday thru Friday and standby call  
on weekends and off duty hours. This  
level is funded from TORA funds rec-  
eived from the ADOT for traffic signal  
maintenance and support to Municipal  
CIP. (CB)

PROGRAM REVENUES 670,910

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	638,890	29,250	2,390	0	0	670,530

30 7780-TRAFFIC ENGINEERING  
0561-Traffic Engineering Publi  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Provide traffic signal operations for  
OF traffic signals on state routes as  
5 called for by a 1983 "Transfer of  
Responsibility Agreement" between the  
Municipality and the State of Alaska and  
provide support to Municipal CIP.(C)

IGC SUPPORT  
PROGRAM REVENUES 275,440

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	280,290	8,000	10,000	0	2,100	300,390

31 7750-PAINT & SIGNS  
0428-Paint & Signs  
SOURCE OF FUNDS, THIS SVC LEVEL:

CB 1 Maintain signs and paint crosswalks and  
OF lane control markings at State traffic  
5 signals as call for by the Transfer of  
Responsibilities Agreement in effect  
between the Municipality and the State  
of Alaska. (CB)

PROGRAM REVENUES 78,700

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,270	2,910	0	0	0	78,180

BPAB010R  
 09/22/92  
 145516

MUNICIPALITY OF ANCHORAGE  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

32 7470-STREET LIGHTING CB 1 Fund street light energy and maintenanc  
 0269-Street Lighting OF with State Transfer of Responsibility  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Agreement (TORA) revenues. (CB)

PROGRAM REVENUES 288,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	288,500	0	0	288,500

33 7530-BUILDING INSPECTION CB 1 Perform inspections of new and renovate  
 0190-Building Inspection OF buildings to meet public and private  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 construction demand. Purchase three  
 IGC SUPPORT new vehicles for inspectors (\$46,630)  
 PROGRAM REVENUES 2,343,060 which are scheduled for replacement in  
 1993. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
14	0	0	1,013,220	6,000	66,880	0	0	1,086,100

34 7540-PLAN REVIEW CB 1 Review single-family and commercial  
 0192-Plan Review OF plans for compliance with building codes  
 SOURCE OF FUNDS, THIS SVC LEVEL: 2 and zoning ordinances, with a 10-working  
 IGC SUPPORT day/first-time review for single-family  
 review for commercial plans. Perform preliminary reviews for commercial pro-  
 jects, and provide technical support for the Building Safety Division staff. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	288,040	2,300	13,900	0	11,000	315,240

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL
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35	7552-BUILDING COUNTER 0395-Building Permit Counter SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1 OF 2	Provide a basic level of service to the public, plan review, inspection, and other Municipal agencies requiring information. (CB)
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IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
6	0	0	284,310	10,600	27,700	0	0	322,610

36	7552-BUILDING COUNTER 0395-Building Permit Counter SOURCE OF FUNDS, THIS SVC LEVEL:	CB	2 OF 2	Provide a more efficient level of service to the public, plan review, inspection, and other municipal agencies requiring information. (CB)
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IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	32,000	32,000

37	7551-COUNTER OPS ADMIN 0394-Permit Counter Administra SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1 OF 1	Provide management and administrative support for counter operations. Interpret and administer municipal code. Direct the issuance of building and floodplain permits in accordance with municipal and federal regulations. Accurately account for all revenue. Maintain statistics for future revenue and building activity projections. Resolve customer complaints. (CB)
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IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	94,350	0	0	0	0	94,350

BPAB010R  
09/22/92  
145516

MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
38	7510-BLDG SAFETY ADMIN 0175-Building Safety Administr SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1 3	Provide management direction for the Building Safety Division. (CB)

IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	86,770	400	4,300	0	0	91,470

39	7510-BLDG SAFETY ADMIN 0175-Building Safety Administr SOURCE OF FUNDS, THIS SVC LEVEL:	CB	2 3	Provide administrative support for the Building Safety Division and the Board of Building Regulation Examiners and Appeals. (CB)
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IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	37,120	500	3,500	0	0	41,120

40	7510-BLDG SAFETY ADMIN 0175-Building Safety Administr SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	3 3	Manage the division's resources, budgets, personnel, encumbrances, and expenditures. Provide contract resources for professional and engi- neering consultant services. (CB)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,730	0	13,000	0	0	69,730

41	7553-PUBLIC COUNTER 0378-Public Counter SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CB	1 4	Provide base minimum service for floodplain administration and street addressing. (CB)
				29,000

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	132,550	5,500	5,100	0	0	143,150

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
42	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CB	1	Provide basic ROW permits for private work within the right-of-way. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		6	
	IGC SUPPORT			
	PROGRAM REVENUES 90,000			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	113,580	500	33,000	0	0	147,080

43	7150-ANCH MEMORIAL CEMETERY 0654-Anchorage Memorial Park C	CB	1	Provide management and restricted operation of the Anchorage Cemetery through a contracted operator. Maintain computerized database of burial history reservation commitments. Work with the Anchorage Memorial Park Cemetery Committee and Cemetery Advisory Commission to resolve operational issues and guide development. Minimal groundskeeping services provided. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		3	
	PROGRAM REVENUES 117,000			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	28,110	8,000	67,650	0	3,890	107,650

44	7390-PRIVATE DEVELOPMENT 0427-Private Development	CB	1	To negotiate subdivision agreements and assure development of required public improvements.(CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		1	
	PROGRAM REVENUES 50,000			

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	90,580	0	2,000	0	0	92,580

45	7110-PUBLIC WORKS ADMIN 0200-Public Works Administrati	CB	1	Provide policy direction to, and overall coordination of departmental programs to assure compliance with policies, goals and objectives of the Mayor and Assembly. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	
	TAX SUPPORT		3	
	IGC SUPPORT			

BPAB010R  
09/22/92  
145516

MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	147,990	10,350	13,100	0	1,500	172,940

46 7110-PUBLIC WORKS ADMIN CB 2 To provide administrative support to  
0200-Public Works Administrati OF the Director of Public Works. Investi-  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 gate matters of public concern in regar  
TAX SUPPORT 3 to building safety, and road and drain-  
age construction and maintenance. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,060	0	0	0	0	84,060

47 7110-PUBLIC WORKS ADMIN CO 3 Provide contractual and professional  
0200-Public Works Administrati OF services support not available through  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 the Municipal infra-structure to aid  
IGC SUPPORT 3 in Departmental management. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	43,510	0	0	43,510

48 7360-PROJECT MANAGEMENT CB 1 To perform contract administration on  
0425-Project Management OF Municipal construction projects as  
SOURCE OF FUNDS, THIS SVC LEVEL: 1 provided for in Section 7.15.060 of the  
IGC SUPPORT 1 Purchasing Ordinance (Title 7). Perform  
road plan reviews, log and index  
as-built plans.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	8	557,780	0	9,000	0	0	566,780

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

49	7320-PROJ TECHNICAL SPT 0418-Design Engineering	CB	1	In-house design of capital improvement projects. Provide technical support to the development of the Capital Improvement Program. Review of Community Planning and Development cases. (CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	1	581,010	0	2,990	0	48,300	632,300

50	7321-GEOTECHNICAL 0665-Geotechnical Services	CB	1	Provide quality control testing, soils exploration, and maintain the soils library.(CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	1	163,060	5,500	2,600	0	15,410	186,570

51	7322-SURVEY 0417-Survey	CB	1	Construction and design survey coordination and inspection. Develop and administer professional services contracts, maintain municipal survey control networks. Review and modify survey specifications and provide technical and professional survey services to other departments. Review plats for technical accuracy and compliance with municipal code.(CB)
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	
	IGC SUPPORT			
	PROGRAM REVENUES			30,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	1	165,330	0	900	0	0	166,230

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

52	7331-FINANCIAL	CB	1	To provide management control and coord-
	0420-Project Control		OF	ination of Public Works capital
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	improvement projects assigned to the
	IGC SUPPORT			Project Management and Engineering
				Division. Prepare and maintain the
				Division operating budgets. (CB)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
4 0 0	297,690	6,000	16,140	0	3,500	323,330

53	7310-PROJECT MGMT & ENG ADMIN	CB	1	Management and coordination of all
	0102-Project Management and En		OF	engineering activities including projec
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	management, design, materials investiga
	IGC SUPPORT			tion, survey, assessment computations,
				private development, and review civil
				engineering aspects of all community
				development projects. Manage the devel
				opment of the capital improvement plan.
				Act as liason for community councils.
				(CB)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2 0 0	142,600	0	14,620	0	0	157,220

54	7330-PROJECT ADMIN SPT	CB	1	To provide administrative and clerical
	0666-Project Support		OF	support to the Project Management and
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	Engineering Division, prepare the
	IGC SUPPORT			Capital Improvement Budget, and admin-
				ister the Assessment District program.
				(CB)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5 2 1	373,950	45,010	52,970	0	0	471,930

55	7210-FINANCIAL CONTROL	CB	1	To provide coordination and accounta-
	0082-Administrative Support		OF	bility for all Capital Projects. Co-
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	ordinate the preparation and monitoring
	TAX SUPPORT			of the Departmental Operating Budget.
	IGC SUPPORT			Provide analysis and audit support at
				all levels as requested. (CB)



BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,260	810	1,780	0	0	85,850

56	7210-FINANCIAL CONTROL	CB	2	To provide accounting functions for all
	0082-Administrative Support		OF	Public Works Capital Projects and
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	provide accounting support for the
	IGC SUPPORT			Private Development Billing System. To
				provide accounting support for Depart-
				mental IGC functions. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	57,070	700	100	0	0	57,870

57	7210-FINANCIAL CONTROL	CB	3	To provide accounting support for a.
	0082-Administrative Support		OF	Public Works Capital Projects. To
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	provide budget coordination and monitor-
	IGC SUPPORT			ing support to Public Works Operating
				Budgets. To perform all payroll and
				personnel functions for Public Works
				Operating Organizations. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,050	700	100	0	0	62,850

58	7430-STREET MAINT OPS	CB	1	Provide continuous summer maintenance to
	0262-Street Maintenance Operat		OF	615 miles of road, 160 miles of storm
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	drain and service to other agencies.
	TAX SUPPORT			Winter maintenance will be 30% below
	IGC SUPPORT			1992. Emphasis will shift to a preven-
				tative maintenance program for asphalt
				to include overlays and crack sealing.
				(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
79	0	0	5,303,390	810,000	275,600	0	0	6,388,990

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

59	7410-STREET MAINT ADMIN	CB	1	Plan, organize, control, and evaluate
	0260-Street Maintenance Admini		OF	Street Maintenance Division operations
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	and ensure economy in the utilization
				of resources. (CB)

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	361,450	4,000	21,730	0	0	387,180

60	7740-COMMUNICATIONS	CB	1	Provide minimum communications service.
	0429-Communications		OF	Normal response to request for repair
	SOURCE OF FUNDS, THIS SVC LEVEL:		3	service is 10 days. Radio services
				limited to repairs only. Contract
				services must be provided by other dept
				1. Mobile Radio Install/Removal
				2. New Equipment install/upgrades
				3. Radio Fire Alarm Maintenance (CB)

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	463,490	25,880	15,000	0	0	504,370

61	7710-TRAFFIC ENGINEERING ADMIN	CB	1	Provide minimum management and
	0422-Traffic Administration		OF	administrative support to the Traffic
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	Engineering Division, The Traffic
				Commission and attend Community
				Council meetings. (CB)

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,490	1,200	3,700	0	300	96,690

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

62	7520-ZONING ENFORCEMENT	CB	1	Only minimum zoning enforcement activities would be provided; reduction from
	0182-Land Use Enforcement		OF	5 to 3 field officers; elimination of
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	officer area assignments; review of permit applications & comments for rezones, plats, & variances for compliance to zoning code; complaints will be investigated when time permits & actions taken only on priority cases based on magnitude of violation. (CB)
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	50,150		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	326,720	3,420	6,930	0	4,890	341,960

63	7570-CODE ABATEMENT	CB	1	Retain only 1 field inspector and administrative support; inspect fire & wind
	0277-Code Abatement		OF	damaged structures; investigate
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	complaints of dangerous conditions in existing buildings; identify & moni+ abandoned buildings to assure they main secure; inspect structures with municipal licensed businesses for threat to life & safety; demolish only most dangerous structures. (CB)
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	8,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	120,220	800	3,700	0	0	124,720

64	7582-MAPPING	CB	1	Maintain and update municipal base maps; create custom maps, generate digital map
	0377-Mapping		OF	products for sale. Distribute digital
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	data to ATU, ML&P, Planning Department, State of Alaska DOTPF, local engineering firms, and other public and private agencies. (CB)
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES	8,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	220,510	0	0	0	0	220,510

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

65	7581-COMPUTER SERVICES	CB	1	Maintain Public Works computer network.
	0375-Computer Services		OF	Maintain and support Public Works
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	computer users and current applications
	TAX SUPPORT			Provide necessary operational supplies.
	IGC SUPPORT			(CB)
	PROGRAM REVENUES	5,000		

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	239,130	9,000	12,440	0	0	260,570

66	7580-TECHNICAL SERVICES ADMIN	CB	1	Provide management and administrative
	0374-Technical Services		OF	support for the Technical Services sec-
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	tion, and coordination for development
	IGC SUPPORT			and use of the Municipality's Geographi-
				Information System (GIS). (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,320	0	0	0	0	77,320

67	7541-PLAT REVIEW	CB	1	Coordinate comments from Public Works to
	0392-Land Use Review		OF	boards and commissions on plats, rezones
	SOURCE OF FUNDS, THIS SVC LEVEL:		1	conditional uses, and other land use is-
	IGC SUPPORT			ssues; assist in providing accurate and
	PROGRAM REVENUES	200		complete review of permit applications
				for compliance with the zoning code.
				(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	75,850	150	200	0	0	76,200

68	7430-STREET MAINT OPS	CO	2	Maintain 209 oil/grease separators,
	0262-Street Maintenance Operat		OF	repair 3000 lf of concrete curb, gutter
	SOURCE OF FUNDS, THIS SVC LEVEL:		13	and sidewalk, add chip seal program,
	TAX SUPPORT			brush cutting, lower spring sweeping
				time from 6 to four weeks and snow
				hauling from cul-de-sacs and provide
				additional ice control. (CO)

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SL SVC  
RANK PROGRAM CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	482,080	294,110	50,000	0	0	826,190

69	7780-TRAFFIC ENGINEERING	CB	2	Provide minimum Traffic Engineering
	0561-Traffic Engineering Publi	OF	5	services for the installation and
	SOURCE OF FUNDS, THIS SVC LEVEL:			maintenance of traffic control devices.
	TAX SUPPORT			Investigate requests and complaints,
	IGC SUPPORT			initiate sign and work orders, review
	PROGRAM REVENUES		5,500	plans and road closures, operate the
				municipal traffic signals. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	397,480	5,000	4,200	0	2,000	408,680

70	7790-SIGNAL MAINTENANCE	CB	2	Provide minimum level maintenance
	0562-Traffic Signal Maintenanc	OF	6	to all Anchorage area traffic signa.
	SOURCE OF FUNDS, THIS SVC LEVEL:			not covered under ADOT TORA agreement
	TAX SUPPORT			for traffic signals. (CB)
	IGC SUPPORT			
	PROGRAM REVENUES		5,000	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	93,680	15,500	1,450	0	3,200	113,830

71	7750-PAINT & SIGNS	CB	2	Provide minimum services to manufacture,
	0428-Paint & Signs	OF	5	install and maintain traffic control
	SOURCE OF FUNDS, THIS SVC LEVEL:			signs and pavement markings within ARDSA
	TAX SUPPORT			(CB)
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	362,830	83,800	300	0	0	446,930

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

72	7740-COMMUNICATIONS 0429-Communications SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CO	2 3 3	Provide radio communication for business hours. Response for repair service 1 day. Other departments will be required to purchase repair parts exceeding \$25.00. (CO)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,920	4,980	0	0	0	89,900

73	7320-PROJ TECHNICAL SPT 0418-Design Engineering SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 4	To provide drainage and water quality services to meet EPA permitting requirements.(CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,580	0	465,420	0	0	560,000

74	7320-PROJ TECHNICAL SPT 0418-Design Engineering SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	NM	3 4	To provide drainage and water quality services to meet EPA-NPDES (National Pollution Discharge Elimination System) permitting requirements phase II. (NV)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	390,000	0	0	390,000

75	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CB	2 6	Provide for basic street light energy and maintenance costs for utility owned street lights. (CB)
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BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SL SVC  
 RANK PROGRAM CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	67,870	0	2,100,280	0	0	2,168,150

76 7490-ROW ENFORCEMENT CB 2 Provide inspection of Title 24 by  
 0318-ROW Permits Inspection OF inspection of ROW permits and investi-  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 gate complaints in the right-of-way.(CB)  
 TAX SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	361,830	2,000	2,500	0	0	366,330

77 7553-PUBLIC COUNTER CO 2 Provide base maps, plats, engineering  
 0378-Public Counter OF research, and duplication service to  
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 the public and municipal departments  
 TAX SUPPORT Provide construction sets for all CIP  
 IGC SUPPORT and other construction projects. Index  
 PROGRAM REVENUES 25,500 drawings and documents into the grid  
 system. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,590	4,500	9,100	0	20,000	98,190

78 7410-STREET MAINT ADMIN CO 2 Provide additional secretarial and phone  
 0260-Street Maintenance Admini OF support to the Division. (CO)  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	1	0	75,970	1,000	0	0	0	76,970

BPAB010R  
 09/22/92  
 145516

MUNICIPALITY OF ANCHORAGE  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
79	7582-MAPPING 0377-Mapping	CO	2	Provide standard maintenance and update for MOA base map system. Reduce update time for adding new plats to base maps.
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	Support custom map products and digital data files. Support MOA GIS applications by maintaining digital map library system. (CO)
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,950	0	0	0	0	78,950

80	7710-TRAFFIC ENGINEERING ADMIN 0422-Traffic Administration	CO	2	Provide necessary management, clerical, and administrative support to the Traffic Engineering Division, to the Traffic Commission, and to the AMATS program. Provide budgets, monitor all personnel and accounting functions. Install, maintain, and train personnel on computer systems used in the Dept. Develop software uses and maintain data bases for historical data. (CO)
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	49,000	800	600	0	250	50,650

81	7790-SIGNAL MAINTENANCE 0562-Traffic Signal Maintenance	CO	3	Provide minimum level construction support. Add manpower depth for more adequate traffic signal maintenance (CO)
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	
	TAX SUPPORT			
	IGC SUPPORT			
	PROGRAM REVENUES			0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,960	0	0	0	0	81,960



BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

82 7322-SURVEY CB 2 Maintain and establish horizontal and  
0417-Survey OF verticle control networks for future  
SOURCE OF FUNDS, THIS SVC LEVEL: 2 development needs.(CB)  
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	23,730	0	0	23,730

83 7150-ANCH MEMORIAL CEMETERY CO 2 Return the level of service for Cemetery  
0654-Anchorage Memorial Park C OF operations to 1991 level. Continue ser-  
SOURCE OF FUNDS, THIS SVC LEVEL: 3 vice to public, maintaining number of  
TAX SUPPORT hours the Cemetery is open. Meet the  
PROGRAM REVENUES 0 increased demand for marker installation  
due to grave marker/decoration requ-  
ments. Enhance groundskeeping  
activities to include landscaping, fence  
repair, winter snow removal. Permit  
limited winter visitation hours. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	11,020	2,050	13,010	0	0	26,080

84 7520-ZONING ENFORCEMENT CO 2 Retain 4 field enforcement officers and  
0182-Land Use Enforcement OF officer area assignments; initial  
SOURCE OF FUNDS, THIS SVC LEVEL: 5 inspections completed in 5-6 weeks;  
TAX SUPPORT attempt to resolve complaints by inform-  
al contacts or citation to Magistrate  
Court; priority given to long-standing  
cases. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,040	1,140	910	0	1,630	67,720

BPAB010R  
 09/22/92  
 145516

MUNICIPALITY OF ANCHORAGE  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

85	7570-CODE ABATEMENT 0277-Code Abatement	CO	2	Provide minimum funds to secure abandon-
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	ed buildings; contract for demolition
	TAX SUPPORT		4	of dangerous structures; respond to
				immediate threats to public safety from
				structures not rehabilitated by owners;
				replace old vehicle for field officer,
				\$8080 allocated for this. (CO)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	18,080	0	0	18,080

86	7581-COMPUTER SERVICES 0375-Computer Services	CO	2	Maintain hardware and software support
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	for Automated Mapping and Equipment
	TAX SUPPORT		6	Maintenance. Upgrade/maintain GIS
	IGC SUPPORT			hardware and software. (CO)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	2,560	3,260	0	11,690	17,510

87	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection	CO	3	Provide enforcement of Title's 15,21,24
	SOURCE OF FUNDS, THIS SVC LEVEL:		OF	and 27 relating to illegal activity with
	TAX SUPPORT		6	in the right-of-way. (CO)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,960	0	33,200	0	0	90,160

BPAB010R  
09/22/92  
145516

MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
88	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 6,000	CO	3 OF 5	Provide drafting and design support for intersection improvements. Review traffic signal plans and provide wiring diagrams and as-built plans. Prepare striping plans and channelization drawings. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,500	800	0	0	0	81,300

89	7740-COMMUNICATIONS 0429-Communications SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	3 OF 3	Continue full radio communications services for all General Government Agencies. (CO)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,530	3,540	6,750	0	0	94,820

90	7750-PAINT & SIGNS 0428-Paint & Signs SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	3 OF 5	Provide two part-time positions to assist in painting all school crosswalks and the crosswalks at signalized intersections. Provide better response to maintenance of damaged signs or installation of new signs. (CO)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	2	52,480	17,000	0	0	0	69,480

91	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 6	Fund street light energy for 5000 General Government owned street lights. (CO)
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BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT BUDGET UNIT/ SL SVC  
 RANK PROGRAM CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	700,000	0	0	700,000

92 7470-STREET LIGHTING CB 4 Provide day labor services to 5000  
 0269-Street Lighting OF general government street lights. (CB)  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6  
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	50,000	337,080	0	0	387,080

93 7410-STREET MAINT ADMIN CO 3 Provide accounting support to process  
 0260-Street Maintenance Admini OF financial documents and help prepare an  
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 monitor 28 operating budget units. (CO)  
 IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	120,710	0	0	0	0	120,710

94 7790-SIGNAL MAINTENANCE CO 4 Provide effective level signal repair;  
 0562-Traffic Signal Maintenanc OF perform loop and interconnect repair,  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 signal upgrades and installations; per-  
 TAX SUPPORT form timely locate and overhead wire  
 IGC SUPPORT service; provide support to construction  
 PROGRAM REVENUES 3,000 projects. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	46,640	6,500	6,800	0	3,800	63,740

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
95	7750-PAINT & SIGNS 0428-Paint & Signs SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	4	Add full-time position to increase shop production. Assist in sign installation and support painting operations. (CO)
			5	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	65,070	20,330	0	0	0	85,400

96	7780-TRAFFIC ENGINEERING 0561-Traffic Engineering Publi SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4	Provide traffic modeling for traffic system timing improvements and level of service calculations. Analyze traffic data for intersection improvements and safety projects. Provide traffic signal timing plans for weekends and for special conditions to reduce travel times and vehicle emissions. (CO)
			5	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	63,280	700	0	0	0	63,980

97	7710-TRAFFIC ENGINEERING ADMIN 0422-Traffic Administration SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CO	3	Provide part-time office clerical support, data input and word processing for Traffic Engineering and Safety. (CO)
			4	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	14,690	0	0	0	0	14,690

98	7582-MAPPING 0377-Mapping SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CO	3	Provide additional supplies for custom map services including photo processing, custom photo mounting, legal-size reductions for various capital improvement projects, and improve processing speed for digital translation for other firms. Add additional data to the GIS database. (CO)
			4	

PROGRAM REVENUES 0

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	26,280	3,000	0	0	29,280

99 7581-COMPUTER SERVICES CO 3 Provide hardware/software maintenance  
0375-Computer Services OF and upgrade support for GIS. (CO)  
SOURCE OF FUNDS, THIS SVC LEVEL: 6  
TAX SUPPORT  
IGC SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	12,000	0	19,500	31,500

100 7490-ROW ENFORCEMENT CO 4 Provide additional ROW permit review an  
0318-ROW Permits Inspection OF inspection to meet estimated activity  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 level for 1993. (CO)  
TAX SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	2	0	69,930	0	0	0	0	69,930

101 7430-STREET MAINT OPS CO 4 Add snow hauling for zero-lot lines,  
0262-Street Maintenance Operat OF and selected subdivisions. (CO)  
SOURCE OF FUNDS, THIS SVC LEVEL: 13  
TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	875,000	0	0	875,000

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
102	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	5 OF 13	Add snow hauling for cul-de-sacs and decrease plow out time from 84 to 72 hours. (CO)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	500,000	0	0	500,000

103	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	6 OF 13	Add snow gates to graders decreasing productivity by 15%. This will increase the plow out time from 72 to 84 hours. (CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	75,000	0	0	0	75,000

104	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 5	Provide funds to conduct administrative abatement of zoning violations under code authority adopted in 1990. (CO)
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PROGRAM REVENUES 2,000

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	29,600	0	0	29,600

105	7570-CODE ABATEMENT 0277-Code Abatement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 4	Maintain same amount for contracting to secure & demolish structures as available for past 5 years. (CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	11,650	0	0	11,650

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

106	7530-BUILDING INSPECTION	NR	2	Meet increased demand for inspections o
	0190-Building Inspection		OF	public and private construction of new
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	and renovated buildings. (NR)

PROGRAM REVENUES 272,250

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
3	0	0	183,570	10,000	600	0	0	194,170

107	7540-PLAN REVIEW	NR	2	Maintain review time for single-family
	0192-Plan Review		OF	and commercial plans for compliance with
	SOURCE OF FUNDS, THIS SVC LEVEL:		2	building codes and zoning ordinances
	IGC SUPPORT			with an increased workload. Additional
				technical support for the Building
				Safety Division staff. (NR)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	2	66,980	200	750	0	0	67,930

108	7520-ZONING ENFORCEMENT	CO	5	Retain 5 zoning officers; initial in-
	0182-Land Use Enforcement		OF	spection done within 2 weeks; timely
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	action taken on all violations; initiate
	TAX SUPPORT			Superior Court cases on long-standing
				cases; continue recent procedure changes
				based on audit. (CO)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,960	1,140	910	0	1,630	60,640



BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

109	7570-CODE ABATEMENT	CO	4	Provide part time abatement officer to
	0277-Code Abatement		OF	identify structures that are an imminent
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	threat to the public welfare; order they
	TAX SUPPORT			be repaired, secured, or demolished;
				maintain the current level of enforce-
	PROGRAM REVENUES	1,500		ment activity resulting in no increase
				in the number of dangerous buildings
				within the Anchorage Bowl area. (CO)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 1 0	36,470	350	1,350	0	0	38,170

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SUBTOTAL OF FUNDED SERVICE LEVELS, PUBLIC WORKS . . . . .

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
233 910 16	16,819,000	1,710,560	9,361,640	17,033,920	186,590	45,111,710

----- DEPARTMENT OF PUBLIC WORKS FUNDING LINE -----  
 . . . . . 45,111,710

110	7581-COMPUTER SERVICES	CO	5	Provide on-line support for public
	0375-Computer Services		OF	access to Public Works Geographic
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	Information System (GIS) information.
	TAX SUPPORT			(CO)
	IGC SUPPORT			
	PROGRAM REVENUES	0		

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	38,040	0	0	38,040

111	7581-COMPUTER SERVICES	CO	6	Provide on-line support for public
	0375-Computer Services		OF	access to Public Works GIS information.
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	(CO)

PERSONNEL	PERSONAL		OTHER	DEBT	CAPITAL	
FT PT T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0 0 0	0	0	36,960	0	0	36,960

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BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
112	7790-SIGNAL MAINTENANCE 0562-Traffic Signal Maintenan SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES 2,000	CO	5 OF 6	Provide construction support to ADOT, municipal engineering and construction, and project consultants; including, assist in plan review and development, provide maintenance advisory input, assist in project inspection, and final projection acceptance recommend. Provide winter time technical back-up to communications section. This level is continuation level of 1992. (CO)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	1	0	37,270	3,500	500	0	1,600	42,870

113	7553-PUBLIC COUNTER 0378-Public Counter SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 4	Microfilming of construction drawings and subdivision plats for permanent safeguarding and reduction of storage costs. Topographic maps are for flood-plain management. (CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	13,000	0	0	13,000

114	7581-COMPUTER SERVICES 0375-Computer Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CO	4 OF 6	Provide hardware and software upgrade support for department GIS system needed to develop/maintain GIS applications. (CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	22,500	22,500

115	7520-ZONING ENFORCEMENT 0182-Land Use Enforcement SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4 OF 5	Replace 1 of 5 vehicles used for field investigations; current vehicles are not reliable for response in all seasons or weather conditions. \$18,000 allocated for purchase. (CO)
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BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	18,000	0	0	18,000

116 7553-PUBLIC COUNTER  
0378-Public Counter  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 0

CO 3 Supply and maintain microfilm reader/  
OF printer; provide microfilm copies of  
4 plats, construction drawings, building  
permit files. (CO)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	2,500	3,500	0	0	6,000

117 7430-STREET MAINT OPS  
0262-Street Maintenance Operat  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 7 Oil 52 miles of gravel streets for dust  
OF suppression at the 1992 level of service  
13 (CO)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	56,070	160,000	0	0	0	216,070

118 7780-TRAFFIC ENGINEERING  
0561-Traffic Engineering Publi  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 5 Provide traffic investigations for the  
OF installation of traffic control devices.  
5 Work with the school district to  
establish school crosswalks and signing.  
Prepare and distribute the children's  
walking route maps to all elementary  
schools (over 40,000 annually). (CO)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	47,980	0	6,540	0	0	54,520

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

119	7750-PAINT & SIGNS 0428-Paint & Signs	CO	5	Provides services performed in 1991.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		OF	Allows completion of the paint program and re-painting school crosswalks befor school starts. Facilitates inventory control and sign recycling. (CO)

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	1	34,730	11,470	5,810	0	6,460	58,470

120	7710-TRAFFIC ENGINEERING ADMIN 0422-Traffic Administration	CO	4	Provide part-time clerical support and
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		OF	data input for Traffic Engineering and Safety. (CO)

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	1	0	25,880	0	0	0	0	25,880

121	7430-STREET MAINT OPS 0262-Street Maintenance Operat	ND	8	This level will provide funding to
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		OF	determine priority levels for sedimenta tion basin cleaning program. (ND)

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	75,000	0	0	75,000

122	7430-STREET MAINT OPS 0262-Street Maintenance Operat	ND	9	Dredge one sedimentation basin in 1993.
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		OF	This will establish an on-going program to clean each sedimentation basin on a eight to ten year cycle. (ND)

PERSONNEL			PERSONAL	OTHER	DEBT	CAPITAL		
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	75,000	0	0	75,000

BPAB010R  
 09/22/92  
 145516

M U N I C I P A L I T Y O F A N C H O R A G E  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
123	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	10 0F 13	Provide maintenance to one Municipal bridge. This will establish an on-going program to repair/maintain Municipal bridges. (ND)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	75,000	0	0	75,000

124	7470-STREET LIGHTING 0269-Street Lighting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CL	5 0F 6	Street light energy account may be over funded due to corrections in billings and conversion to sodium vapor lamps. (CL)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	250,000	0	0	250,000

125	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	11 0F 13	Cleanup hazardous waste spills that occur in Municipal right-of-way. (ND)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	100,000	0	0	100,000

126	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	ND	12 0F 13	Provide snow hauling for 100 miles of roadway adjacent to school walkways. (ND)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	100,000	0	0	100,000

BPAB010R  
09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

127	7470-STREET LIGHTING 0269-Street Lighting	CO	6	Provide energy and maintenance to 300 OF amenity street lights in the CBD and on 6 Spenard road. (CO)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	20,000	0	0	20,000

128	7790-SIGNAL MAINTENANCE 0562-Traffic Signal Maintenan	N	6	Increase in loop detection and other OF signal system preventative maintenance, 6 good support of day labor contractors, and fast response to system problems. (N)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	80,000	0	0	80,000

129	7410-STREET MAINT ADMIN 0260-Street Maintenance Admini	CA	4	Provide support to ARDSA operations in OF planning, directing and evaluating the 5 operations. (CA)
	SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	101,340	0	0	0	0	101,340

130	7410-STREET MAINT ADMIN 0260-Street Maintenance Admini	CA	5	Position not required in budget unit. OF (CA)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		5	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	20,300	0	0	0	0	20,300

BPAB010R  
 09/22/92  
 145516

MUNICIPALITY OF ANCHORAGE  
 1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
131	7490-ROW ENFORCEMENT 0318-ROW Permits Inspection SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CA	5	Position not required in budget unit. (CA) 6

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	37,350	0	0	0	0	37,350

132	7310-PROJECT MGMT & ENG ADMIN 0102-Project Management and En SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CA	2	Provide administrative support of Division activities.(CA) 2
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	90,580	0	0	0	0	90,580

133	7320-PROJ TECHNICAL SPT 0418-Design Engineering SOURCE OF FUNDS, THIS SVC LEVEL: IGC SUPPORT	CA	4	Provide technical administrative support for the Division. (CA) 4
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	54,340	0	0	0	0	54,340

134	7150-ANCH MEMORIAL CEMETERY 0654-Anchorage Memorial Park C SOURCE OF FUNDS, THIS SVC LEVEL:	NR	3	Provide public with option for winter burial service. (NR) 3
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PROGRAM REVENUES 14,400

BPAB010R  
09/22/92  
145516

MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	14,400	0	0	14,400

135 7582-MAPPING NR 4 Support public access to GIS data.  
0377-Mapping OF Improve maintenance and updates for the  
SOURCE OF FUNDS, THIS SVC LEVEL: 4 municipal base map system. Reduce  
TAX SUPPORT update time for adding new plats to bas  
IGC SUPPORT maps. Add new data to GIS map system.  
PROGRAM REVENUES 124,400 Improve response to data requests by MO  
or private agencies by improving qualit  
and processing time. Solicit outside  
agencies to provide data and share cost  
of GIS. (NR)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	18,000	25,000	0	25,000	68,000

136 7490-ROW ENFORCEMENT NR 6 Increase fee to offset the increase  
0318-ROW Permits Inspection OF in costs to operate the Row Enforce-  
SOURCE OF FUNDS, THIS SVC LEVEL: 6 ment Section. Title 24 Revisions must  
be in place by November, 1992 to im-  
plement. (NR)  
PROGRAM REVENUES 75,000

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	0	0

137 7430-STREET MAINT OPS ND 13 Provide winter and summer maintenance  
0262-Street Maintenance Operat OF to State routes within the MOA on 1220  
SOURCE OF FUNDS, THIS SVC LEVEL: 13 lane miles of roads. (ND)

PROGRAM REVENUES 0

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	10	0	0	10



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09/22/92  
145516

M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 36 -PUBLIC WORKS

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
138	7430-STREET MAINT OPS 0262-Street Maintenance Operat SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3 OF 13	Provide funding to Equipment Maintenance Division for new mechanic position. (CO)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	80,000	0	0	80,000

999	7661-ASSESS/NON-ASSESS DEBT SV 0660-Debt Service SOURCE OF FUNDS, THIS SVC LEVEL:	NV	2 OF 2	Voter mandated increase in Debt Service. (NV)
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PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	0	0

TOTALS FOR DEPARTMENT OF PUBLIC WORKS , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
239	13	17	17,324,840	1,906,030	10,378,400	17,033,920	242,150	46,885,340