

POLICE

POLICE

**Municipal
Manager**

**Chief of Police
4110**

**Transportation
Inspection
4130**

**Staff Services
4300**

**Staff Services
Commander
4310**

**Personnel and
Payroll
4320**

**Police
Training
4330**

**Crime Prevention
4340**

**Uniformed Field
Services
4600**

**Patrol
Commander
4610**

**Patrol Operations
4620**

**Traffic Enforcement
Unit
4630**

**Warrants
4640**

**K-9 Unit
4660**

**Investigation
Services
4700**

**Criminal Investi-
gation Operations
4710**

**Person Crimes
4720**

**Property Crimes
4730**

**Narcotics
Enforcement Unit
4740**

**Youth Services
4750**

**Crime Laboratory
4770**

**Technical Services
4900**

**Technical Services
Administration
4910**

**Police Records
4920**

**Police Information
& Crime Analysis
4930**

**Property &
Evidence
4940**

**Police Emergency
Communications
4950**

**Resource
Management
4960**

**Fiscal
Management
4980**

DEPARTMENT SUMMARY

DEPARTMENT

POLICE

MISSION

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

MAJOR PROGRAMMING HIGHLIGHTS

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.

RESOURCES

	1992	1993
Direct Costs	\$36,458,540	\$37,811,880
Program Revenues	\$ 2,087,470	\$ 2,207,470
Personnel	402FT 1PT	398FT 1PT
Grant Budget	\$ 611,039	\$ 609,318
Grant Personnel	4FT	2FT

1993 RESOURCE PLAN

DEPARTMENT: POLICE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1992 REVISED	1993 BUDGET	1992 REVISED				1993 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
CHIEF OF POLICE	3,101,290	1,683,550	4			4	4			4
STAFF SERVICES	1,450,930	1,628,700	18			18	15			15
UNIFORMED FIELD SERVICES	16,853,620	18,106,040	205			205	204			204
INVESTIGATION SERVICES	5,069,160	5,980,030	63			63	64			64
TECHNICAL SERVICES	9,309,780	9,617,040	110			110	109			109
TRANSPORTATION INSPECTION	158,220	162,020	2	1		3	2	1		3
OPERATING COST	35,943,000	37,177,380	402	1		403	398	1		399
ADD DEBT SERVICE	515,540	634,500								
DIRECT ORGANIZATION COST	36,458,540	37,811,880								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,935,950	6,905,250								
TOTAL DEPARTMENT COST	43,394,490	44,717,130								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	306,960	351,370								
FUNCTION COST	43,087,530	44,365,760								
LESS PROGRAM REVENUES	2,087,470	2,207,470								
NET PROGRAM COST	41,000,060	42,158,290								

1993 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
CHIEF OF POLICE	352,930	7,800	1,322,820		1,683,550
STAFF SERVICES	1,220,370	161,610	246,720		1,628,700
UNIFORMED FIELD SERVICES	17,964,180	77,000	131,380	49,000	18,221,560
INVESTIGATION SERVICES	5,733,880	76,100	170,050		5,980,030
TECHNICAL SERVICES	7,100,810	274,300	2,165,510	101,800	9,642,420
TRANSPORTATION INSPECTION	155,060	2,280	12,590		169,930
DEPT. TOTAL WITHOUT DEBT SERVICE	32,527,230	599,090	4,049,070	150,800	37,326,190
LESS VACANCY FACTOR	148,810				148,810
ADD DEBT SERVICE					634,500
TOTAL DIRECT ORGANIZATION COST	32,378,420	599,090	4,049,070	150,800	37,811,880

RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST
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DEPARTMENT: POLICE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1992 REVISED BUDGET:	\$36,458,540	402	1	
1992 ONE-TIME REQUIREMENTS:				
- Hepatitis B Vaccine	(71,400)			
- Tax Anticipation Notes Redemption	(122,230)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1993:				
- Salaries & Benefits Adjustments	1,320,690			
- Non-Personnel Services Inflation Adjustment	75,830			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
1992 CONTINUATION LEVEL:	\$37,661,430			
REDUCTIONS IN COSTS OF EXISTING PROGRAMS:				
- Reduction of Training Sergeant	(109,890)		(1)	
- Reduction of School Liaison Officers	(169,240)		(2)	
- Reduction of Data Systems Specialist	(50,970)		(1)	
- Reduction in Equipment for Compliance to Fire Code	(29,760)			
- Reduction in Miscellaneous Equipment and Supply Purchases	(142,450)			
- Reduction of Overtime Expenditure	(24,500)			
- Reduction in Police Information Management System Computer Enhancements	(12,660)			
EXPANSIONS IN EXISTING PROGRAMS:				
- Mandated Occupational Safety and Health Administration Requirements for Bloodborne Pathogens	25,720			
- Maintenance Contract for Automatic Fingerprint Information System	8,350			
- Increase Retiree Medical Insurance	460,490			
NEW PROGRAMS:				
- Investigative Communication Cost	30,000			
MISCELLANEOUS INCREASES (DECREASES):				
- Debt Service	241,190			
- Non-Personnel Services Inflation Absorption	(75,830)			
1993 BUDGET REQUEST	<u>\$37,811,880</u>	<u>398FT</u>	<u>1PT</u>	<u>0T</u>

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Chief of Police

DIVISION: CHIEF OF POLICE

PURPOSE:

To protect the public and property from criminal wrongdoing, keep the peace and maintain order, assist in the orderly flow of traffic, serve the public in times of emergency and enforce the law of the land.

1992 PERFORMANCES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Increase services lost over the past three years through the hiring and training of additional police officers.
- Recruit and hire members of minority races.
- Continue to develop community based policing through continued use of substations and the reestablishment of foot patrol in the downtown and Fairview areas.
- Expand training program for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services gained through hiring and training of additional police officers.
- Improve upon the School Liaison and the Buddy Bear Program

1993 OBJECTIVES:

- Maintain funding that establishes personnel levels consistent with community needs.
- Continue working with the Community Councils to maintain and develop programs to meet the community needs.
- Continued use of substations and the foot patrol in the downtown Central Business District (CBD) to maintain community policing.
- Maintain training programs for officers, supervisors, commanders, and non-sworn personnel with the goal of increasing effectiveness and efficiency.
- Maintain services through hiring and training of additional police officers.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	4	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	300,510		\$	2,189,340		\$	352,930	
SUPPLIES		4,200			38,000			7,800	
OTHER SERVICES		533,660			873,950			1,322,820	
TOTAL DIRECT COST:	\$	838,370		\$	3,101,290		\$	1,683,550	

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 4, 6, 7, 8, 9, 48

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Patrol Division

DIVISION: UNIFORMED FIELD SERVICES

PURPOSE:

To plan and deploy uniformed police officers for 24 hour patrol in 12 areas to keep the peace, protect persons and property, assist in the orderly flow of traffic, respond quickly to emergency calls, and enforce the laws within the Anchorage Police Service Area.

1992 PERFORMANCES:

- Respond to over 205,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.

1993 OBJECTIVES:

- Respond to 207,000 citizen calls for service.
- Ensure compliance with the laws and ordinances by making felony and misdemeanor arrests in an effort to protect the public.
- Direct the Police Reserve Program.
- Investigate fatal and serious injury traffic accidents.
- Reduce traffic accidents by issuing moving traffic citations and targeting speed, alcohol, school zone and intersection violations.
- Increase the arrest rate of DWI offenders.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Patrol Division
 RESOURCES:

DIVISION: UNIFORMED FIELD SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	203	0	0	193	0	0	204	0	0
PERSONAL SERVICES	\$15,637,620			\$16,611,390			\$17,848,660		
SUPPLIES	68,300			54,750			77,000		
OTHER SERVICES	130,370			134,460			131,380		
DEBT SERVICE	59,800			57,970			57,920		
CAPITAL OUTLAY	59,040			53,020			49,000		
TOTAL DIRECT COST:	\$15,955,130			\$16,911,590			\$18,163,960		
PROGRAM REVENUES:	\$ 1,441,880			\$ 1,761,880			\$ 1,880,910		
PERFORMANCE MEASURES:									
- Average Emergency Patrol Response Time (Seconds)	200			200			200		
- Drunk Driver Arrests	1,247			1,843			2,000		
- Moving Traffic Citations	30,000			33,384			33,384		
- Traffic Accidents Investigated	7,199			9,003			9,003		
- Fatality and Serious Injury Traffic Accident Investigated	2,046			1,684			1,700		
- Alcohol Related Traffic Fatalities Investigated	15			34			17		
- Serve warrants, writs, summons and subpoenas.	8,180			8,180			8,178		
- Calls for Police Officers	198,000			205,000			207,000		
- Traffic Arrests	1,247			2,232			2,232		
- Misdemeanor Arrests	13,083			11,984			11,984		
- Felony Arrests	5,658			1,963			1,963		
- K-9 Business Security Checks	4,608			7,475			7,475		
- K-9 Searches: Buildings Area Searches, Tracking	996			1,114			1,114		
- K-9 Arrests Felonies and Misdemeanors	603			833			833		
- Prisoner transports	10,950			6,800			6,972		

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 13, 14, 15, 16, 18, 34, 35, 39, 45, 46, 56, 78, 80, 81, 82,
 83, 88, 89, 90, 106, 109, 110, 111

1993 PROGRAM PLAN

DEPARTMENT: POLICE
PROGRAM: Detective Services

DIVISION: INVESTIGATION SERVICES

PURPOSE:

To plan and organize the investigations of crimes against persons and property in order to apprehend and successfully prosecute criminal offenders.

1992 PERFORMANCES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 47% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Achieve a clearance rate of 95% of Property Crimes assigned.
- Achieve clearance rate of 43% of Crimes Against Children cases assigned.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger-print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1993 OBJECTIVES:

- Effectively interdict illegal drug trafficking in Anchorage.
- Achieve a clearance rate of 50% of Person Crimes assigned.
- Continue drug interdiction programs through crack house enforcement and prosecution.
- Maintain a clearance rate of 95% of Property Crimes assigned.
- Reduce the crime rate involving juveniles as victims of felony and misdemeanor crimes.
- To increase the effectiveness of the APD Crime Lab to assist in the solving of crimes by finger-print identification, offering expert court testimony on lab findings, photo-document crime scenes and evidence and prepare the crime scene photos for presentation to court.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Detective Services
 RESOURCES:

DIVISION: INVESTIGATION SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	74	0	0	75	0	0	64	0	0
PERSONAL SERVICES	\$ 5,751,780			\$ 4,865,750			\$ 5,733,880		
SUPPLIES	76,600			85,230			76,100		
OTHER SERVICES	130,120			109,630			170,050		
CAPITAL OUTLAY	23,820			8,550			0		
TOTAL DIRECT COST:	\$ 5,982,320			\$ 5,069,160			\$ 5,980,030		
PROGRAM REVENUES:	\$ 9,500			\$ 7,000			\$ 7,500		
PERFORMANCE MEASURES:									
- Narcotics Cases Assigned	452			500			440		
- Value of Drugs Seized (\$)	14,556,166			13,000,000			14,350,000		
- Value of Drug Assets Seized (\$)	1,925,615			2,000,000			1,895,000		
- Total Drug Charges	202			250			194		
- Person Crimes Cases Assigned	1,379			1,400			1,315		
- Property Crimes Cases Assigned	1,441			1,300			1,450		
- Crimes Against Children Assigned	559			500			530		
- Latent Prints, Mug Shots, Crime Cards, & ID's made, Evidence Examined	21,000			21,000			23,000		
- Crime Scene Photos	73,000			78,000			82,000		

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 17, 19, 20, 21, 22, 23, 36, 37, 38, 47, 51, 70, 71, 72, 73,
 75, 76, 77, 84, 86, 87, 92, 93, 95, 97, 98, 99, 103, 104

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Technical Services

DIVISION: TECHNICAL SERVICES

PURPOSE:

Enhance the effectiveness of the Anchorage Police Department through the management of resources, information, communication and property.

1992 PERFORMANCES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide operational support for Police Information Mgt System and stand-alone computer systems.
- Maintain continuous communications with all mobile and portable radios.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems and the Alaska Public Safety Information Network and the National Crime Information Center information systems.
- Provide computer development support to the department.
- Resolve all emergency and non-emergency requests for police service.

1993 OBJECTIVES:

- Coordinate budget development and management activities.
- Provide fiscal accounting using approved accounting standards/practices.
- Provide Police Automated Information Management support and training.
- Maintain continuous communications support with all mobile and portable radio units.
- Process and type police reports/respond to requests for police records.
- Inventory and dispose of evidence and property in accordance with Municipal property disposition procedures.
- Respond to property information requests.
- Enter information from police reports into Police Information Management Information Systems (PLIMS) and the Alaska Public Safety Information Network (APSIN) and the National Crime Information Center (NCIC) information systems.
- Provide computer development support to the department.

1993 PROGRAM PLAN

DEPARTMENT: POLICE
 PROGRAM: Technical Services
 RESOURCES:

DIVISION: TECHNICAL SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	109	0	0	110	0	0	109	0	0
PERSONAL SERVICES	\$ 6,023,350			\$ 6,426,700			\$ 7,075,430		
SUPPLIES	212,490			236,620			274,300		
OTHER SERVICES	2,289,190			2,314,290			2,165,510		
DEBT SERVICE	311,240			457,570			576,580		
CAPITAL OUTLAY	294,560			332,170			101,800		
TOTAL DIRECT COST:	\$ 9,130,830			\$ 9,767,350			\$10,193,620		
PROGRAM REVENUES:	\$ 113,130			\$ 115,630			\$ 116,100		
PERFORMANCE MEASURES:									
- Calls for Police Officer	198,000			205,000			207,000		
- Pieces of Evidence and Property Impounded	2,000			2,002			2,002		
- APSIN/NCIC Audits, Entries, Inquiries	39,440			45,551			45,552		
- Computer Systems Supported	80			98			108		
- Evidence Incoming and Outgoing - Pieces	75,000			82,500			82,500		
- Citations Processed	120,750			127,800			127,800		
- Number of Police Reports input into PLIMS	65,000			75,072			75,072		
- Pieces of Mail Distributed	10,500			10,500			10,500		
- Public Inquires for Evidence Auction info.	17,000			17,180			17,180		
- 911 Emergency Calls	102,975			113,272			113,272		
- Accounting documents processed	9,265			11,000			11,000		
- Process Building Service Request	250			0			0		
- Police Vehicles Monitored	320			320			360		
- Number of Grant Applications Prepared	4			4			4		
- Financial Reports Written	710			816			816		

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

1, 3, 5, 24, 25, 26, 27, 28, 29, 30, 32, 40, 41, 42, 43,
 44, 49, 52, 53, 54, 55, 57, 58, 59, 60, 62, 63, 65, 91, 94,
 96,100,101,102

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Staff Services

DIVISION: STAFF SERVICES

PURPOSE:

To plan and organize the management of Police personnel resources. Provide, develop and coordinate training for development of police skills.
Promote public safety through public education and informational programs.

1992 PERFORMANCES:

- Complete computerization of the APD Payroll, Personnel, Training, and Staff Services sections.
- Establish another academy.
- Develop new evaluation system for Police personnel.
- Consolidate internal APD personnel functions within the department.
- Continue State and Federal mandated training programs such as CPR, Hazmat and use of firearms.
- Develop a Supervisory course for newly appointed Sergeants.

1993 OBJECTIVES:

- Institute the American Disabilities Act (ADA) programs.
- Establish another police officer academy.
- Reorganize the payroll/personnel archives and current files.
- Continue State and Federal mandated training programs such as CPR, use of firearms, and hazardous material training.
- Develop a departmental comprehensive training plan for all APD personnel
- Continue "Buddy Bear" community appearances and events.
- Develop additional anti-drug and anti-crime community promotions.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Staff Services
 RESOURCES:

DIVISION: STAFF SERVICES

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	14	0	0	18	0	0	15	0	0
PERSONAL SERVICES	\$ 1,067,410			\$ 1,122,050			\$ 1,220,370		
SUPPLIES	107,200			124,900			161,610		
OTHER SERVICES	367,790			191,780			246,720		
CAPITAL OUTLAY	39,750			12,200			0		
TOTAL DIRECT COST:	\$ 1,582,150			\$ 1,450,930			\$ 1,628,700		

PERFORMANCE MEASURES:

- Applications processed (Non-Sworn)	25	25	25
- Applications processed (Sworn)	750	750	1,000
- Personnel actions	1,850	1,850	1,900
- Timecard facsimiles	12,000	12,000	12,000
- Safe Home presentations	30	33	33
- Investigate complaints	40	40	40
- Polygraphs	250	400	400
- Number of employees kept up to date on working techniques	395	407	262
- Number sworn officers trained and qualified to carry firearms	281	271	262
- Staff inspections to assist in litigations	36	36	36
- Provide information and education on public safety programs	60	72	40

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 10, 11, 12, 31, 33, 50, 61, 64, 66, 74, 79, 85,105,108

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
PROGRAM: Transportation Inspection

DIVISION: TRANSPORTATION INSPECTION

PURPOSE:

Provide a 24 hour enforcement program of all municipal laws and regulations pertinent to taxicabs, limousines, vehicles for hire, chauffeurs and dispatch services.

1992 PERFORMANCES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.
- Upgrade the office computer system by adding the capability of National Crime Information Center and Alaska Public Safety Information Network in order to review all chauffeur applicants for any past criminal violations

1993 OBJECTIVES:

- Monitor and update all computerized records of permit and vehicle owners, vehicles, chauffeurs, insurance, accidents, and all Title 11 violations.
- Ensure the public safety by increasing the number of random on-street inspections and more closely monitoring the semi-annual inspection program.
- Coordinate with private transportation providers in seeking solutions to the transportation needs of the disabled.
- Coordinate with the taxi industry, methods to upgrade the quality of vehicles and drivers.
- Continue to pursue with private transportation providers, changes that will promote an industry operated mandatory driver training program and a drug and alcohol testing requirement for all chauffeur applicants.

1993 P R O G R A M P L A N

DEPARTMENT: POLICE
 PROGRAM: Transportation Inspection
 RESOURCES:

DIVISION: TRANSPORTATION INSPECTION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	0	1	0	2	1	0	2	1	0
PERSONAL SERVICES	\$	135,290		\$	144,820		\$	147,150	
SUPPLIES		2,280			2,280			2,280	
OTHER SERVICES		6,250			7,620			12,590	
CAPITAL OUTLAY		0			3,500			0	
TOTAL DIRECT COST:	\$	143,820		\$	158,220		\$	162,020	
PROGRAM REVENUES:	\$	202,960		\$	202,960		\$	202,960	

PERFORMANCE MEASURES:

- Chauffeur Licenses	800	800	800
- Title 11 Citations	47	47	47
- Vehicles Inspected	700	700	700
- Taxi meters Certified	550	550	550
- Hearing Participation	27	27	27

110 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 67, 68, 69

POLICE
DEPARTMENT

FY93
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 611,039	4FT	\$ 609,318	2FT	
***** TOTAL POLICE DEPARTMENT					
GENERAL GOVERNMENT OPERATING BUDGET	\$36,458,540	402FT/1PT	\$37,811,880	398FT/1PT	
	\$37,069,579	406FT/1PT	\$38,421,198	400FT/1PT	

***** GRANT FUNDING REPRESENTED 1.6% OF THE DEPARTMENTS 1992 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 1.6% OF THE DEPARTMENTS 1993 TOTAL BUDGET.

SPECIAL INVESTIGATION FUND	\$ 275,000 (estimated)		\$ 275,000 (estimated)		Upon Completion
- Special fund to receive money seized or confiscated in the course of criminal investigations. The Police Department receives these funds thru court disposition.					
FINANCIAL INVESTIGATOR	\$ 92,139	1FT	\$ 94,909	1FT	7/1/92 - 6/30/93
- To investigate and prosecute high level drug dealers through analysis of financial records.					
POLICE TRAINING	\$ 44,300		\$ 44,300 (estimate)		10/1/92 - 9/30/93
- Provides for specialized training in traffic law enforcement.					
SELECTIVE ENFORCEMENT	\$ 149,600	2FT	\$ 149,600 (estimate)		10/1/92 - 9/30/93
- Provides for two officers dedicated to the detection and apprehension of intoxicated drivers and other serious traffic offenders.					

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE (CAASA)	\$ 50,000	1FT	\$ 45,509	1FT	7/1/92 - 6/30/93
- In-school liaison officer for Clark Jr. High.					
	\$ 611,039	4FT	\$ 609,318	2FT	

BPAB010R
09/22/92
145335

M U N I C I P A L I T Y O F A N C H O R A G E
1993 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

1 4980-FISCAL MANAGEMENT CB 3 Payment of 1993 Debt Service.(CB)
0446-Technical Services OF
SOURCE OF FUNDS, THIS SVC LEVEL: 6
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	335,390	0	335,390

2 4110-CHIEF OF POLICE CB 5 Medical Insurance coverage for retired
0296-Chief of Police OF police officers.(CB)
SOURCE OF FUNDS, THIS SVC LEVEL: 7
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	845,020	0	0	845,020

3 4950-Police Info Systems CB 4 To plan and organize 24 hour operation
0446-Technical Services OF of the Police Emergency Communications
SOURCE OF FUNDS, THIS SVC LEVEL: 8 Center. Coordinate the Communications
TAX SUPPORT Section so that it dovetails with
the needs of other sections within the
department. Handle personnel issues
that evolve from the employees assigned
to the Section. This level would also
allow for replacement of equipment used
on a 24 hour basis. (1 Sgt)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	94,870	0	0	0	0	94,870

4 4110-CHIEF OF POLICE CB 1 To plan, organize, control and lead the
0296-Chief of Police OF Anchorage Police Department in
SOURCE OF FUNDS, THIS SVC LEVEL: 7 delivering police services to the
TAX SUPPORT Anchorage Police Service Area.(CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	115,920	6,600	11,690	0	0	134,210

5 4950-Police Info Systems
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

3 Answer calls-for-service that are both
OF emergency and non-emergency nature.
8 Provide adequate information
to the officers responding to calls.
Provide information requested by
officers, such as warrant checks,
wreckers, etc. Most calls-for-service
would be entered into the PLIMS computer
system. (5 Pol Clks)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	273,240	0	0	0	0	273,240

6 4110-CHIEF OF POLICE
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

2 To plan and organize the deployment of
OF police personnel and equipment, direct
7 daily operations, establish policies,
procedures and standards of performance,
and in the absence of the Chief assume
the duties of the Chief.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	116,920	1,200	1,620	0	0	119,740

7 4110-CHIEF OF POLICE
0296-Chief of Police
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB

3 To maintain the administrative documents
OF and the scheduling of the Chief of
7 Police. This position is the first
contact person for public and
outside agencies for the Administrative
staff. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,070	0	200	0	0	61,270

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8 4110-CHIEF OF POLICE CB 4 This is the exclusive support for the
 0296-Chief of Police OF Staff Inspections unit and backup for
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 the Chief's secretary. (CB)
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	59,020	0	200	0	0	59,220

9 4110-CHIEF OF POLICE CB 6 Purchase and administration of Hepatitis
 0296-Chief of Police OF B vaccine for high risk APD personnel
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 (CB)
 TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	3,600	0	0	3,600

10 4320-PERSONNEL/PAYROLL CB 1 To plan, organize, control payroll and
 0298-Staff Services OF personnel functions. Provide records
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 management personnel with payroll
 TAX SUPPORT information. Comply with and administer
 Federal, State, & Municipal labor laws.
 Recruit personnel, process promotion,
 demotion, termination and transfers.
 Answer labor problems, respond
 to grievances EEO complaints, and
 other personnel issues. (Admin Off) (CB)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	80,340	1,500	72,320	0	0	154,160

11 4330-POLICE TRAINING CB 1 To plan, organize and deliver the police
 0298-Staff Services OF personnel training and development
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 programs to qualify each employee to
 TAX SUPPORT meet the performance standards of
 his/her position, and prepare police
 personnel for career advancement.
 (1Sgt, 1 Clerk) (CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	153,790	50,000	27,420	0	0	231,210

12 4310-COMMANDER STAFF SERVICES CB 1 To plan and direct Police Personnel
0298-Staff Services OF resource programs to include: adherence
SOURCE OF FUNDS, THIS SVC LEVEL: 5 to Alaska Police Standards Council Act
TAX SUPPORT in recruitment, selection, promotion,
transfer, career pathing, retirement,
police skills training; physical, psych-
ological, and polygraph testing, back-
ground checks; personnel records and
time accounting for payroll; internal
affairs; & crime prevention. (1Capt)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	116,210	800	53,600	0	0	170,610

13 4610-PATROL COMMANDER CB 1 To plan and direct the deployment of
0300-Patrol Division OF uniformed police officers for 24 hour
SOURCE OF FUNDS, THIS SVC LEVEL: 4 coverage of 18 neighborhood patrol areas
TAX SUPPORT providing police presence to protect
persons and property, keep the peace,
assist in the orderly flow of traffic,
and respond quickly to emergency calls
for police assistance (1 Capt)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	117,560	0	4,840	57,920	0	180,320

14 4620-PATROL OPERATIONS CB 1 To deploy Police Patrol units to patrol
0300-Patrol Division OF 18 neighborhood areas 24 hours 7 days
SOURCE OF FUNDS, THIS SVC LEVEL: 5 per week. To respond only to emergency
TAX SUPPORT emergency and criminal situations
IGC SUPPORT needing immediate Police Officer
PROGRAM REVENUES 25,000 response. (2Lt;15Sgt;116Off) (CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
133	0	0	11,740,010	0	57,420	0	0	11,797,430

15 4660-K-9 UNIT CB 1 To provide K-9 Teams to respond to
0300-Patrol Division OF requests for building searches, suspect
SOURCE OF FUNDS, THIS SVC LEVEL: 4 tracking, lost children tracking,
TAX SUPPORT business security checks, armed suspect;
officer safety and assistance to other
law enforcement agencies.(1 Sgt 4 Off)
(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	504,700	0	12,670	0	0	517,370

16 4630-TRAFFIC ENFORCEMENT UNIT CB 1 To reduce traffic accidents and
0300-Patrol Division OF fatalities through directed
SOURCE OF FUNDS, THIS SVC LEVEL: 6 enforcement of traffic laws. Investigate
TAX SUPPORT and followup only fatality, critical
IGC SUPPORT injury and injury hit and run accidents.
PROGRAM REVENUES 1,755,910 (1 Sgt, 3 Off) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	362,660	0	8,860	0	0	371,520

17 4720-PERSON CRIMES CB 1 To investigate crimes against persons
0301-Detective Services OF resulting in the prosecution of offen-
SOURCE OF FUNDS, THIS SVC LEVEL: 7 ders, to include: Homicide, assault,
TAX SUPPORT robbery, kidnapping, domestic violence,
sexual assault, missing persons, run-
away juveniles, obscene-threatening-
harassing phone calls, and misc offenses.
This level will allow investigations of
45% of assignable homicide, assault, rob-
bery & 29% of sexual assault.(6 Det)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	622,700	6,000	52,360	0	0	681,060

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18 4640-WARRANTS CB 1 Central office for all court documents
 0300-Patrol Division OF involving MOA traffic violations and
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 misdemeanors; receives, sorts,
 TAX SUPPORT catalogs, enters court information into
 state network; locates/serves persons
 with arrest warrants, subpoenae, summons
 and domestic violence writs; transports
 and guards prisoners to/from jail/court,
 and guards prisoners at Night Court.
 (1 Sgt 3 Off)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
4	0	0	380,940	1,300	5,160	0	0	387,400

19 4710-CRIMINAL INVESTIGATION OP CB 1 To plan and organize the Detective
 0301-Detective Services OF Divison resources to solve crimes
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 against persons and property, and
 TAX SUPPORT apprehend and prosecute criminal
 offenders. (1 Capt)(CB)
 PROGRAM REVENUES 2,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	122,420	3,500	4,790	0	0	130,710

20 4770-CRIME LABORATORY CB 1 To aid in the solving of crimes by: 1)
 0301-Detective Services OF fingerprint identification of suspects
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 and other individuals involved in police
 TAX SUPPORT investigations, 2) offering expert
 court testimony on lab findings, 3)
 photo-document crime scenes and evidence
 4) preparing crime scene photos for
 presentation to court, and 5) working
 homicide and major felony crime scenes.
 Train Id & photo techniques(LIDSpec)(CB)
 PROGRAM REVENUES 5,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,000	35,000	2,830	0	0	128,830

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21	4750-Crimes Against Children 0301-Detective Services	CB	1 OF 5	To investigate felony cases in which children are the victims of abuse, neglect, sexual assault and exploitation. This level will allow the investigation of 55% of the assignable crimes against children cases. (5 Det)(CB)
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SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	470,060	500	6,520	0	0	477,080

22	4730-PROPERTY CRIMES 0301-Detective Services	CB	1 OF 8	To reduce property loss through identification, apprehension & filing of criminal charges against offenders who commit felony theft, auto theft, theft from vehicles & burglary. This level would allow investigation of 65% of burglary, 45% of theft & 30% of fraud cases with a loss exceeding \$5000. Provide clerical support for these detectives.(6 Dec 3 clk (CB)
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SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	752,910	5,600	3,320	0	0	761,830

23	4740-NARCOTICS ENFORCEMENT 0301-Detective Services	CB	1 OF 5	To work only street level drug dealers. Provide narcotics law enforcement and response to 60% of the situations which are critical to the safety of the affected neighborhood. To seize only 60% of drug assets that could potentially be seized and to file only 60% of the charges that could be filed. (5 DET; 1 Clk)(CB)
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SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	594,700	9,600	30,260	0	0	634,560

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24 4940-PROPERTY & EVIDENCE
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 24,000

CB 1 To receive, document and check out
OF evidence for the investigation officers
5 and the court. Determine ownership
and return found property. Return
safekeeping property to rightful
owners. Prepare criminal evidence for
the courts and prosecution.
(2 Techs, 1Spec/Sup)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
3	0	0	181,920	9,700	16,640	0	0	208,260

25 4950-Police Info Systems
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CB 1 To expeditiously dispatch a police
OF officer to emergency calls-for-service.
8 Maintain constant communications with
police officers. Transfer emergency
calls to AST/AFD. Based on this level of
staffing, overtime premium pay would
high to provide this service. (3 Com Clk
III; 23 Com Clks II's)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
26	0	0	2,109,070	5,000	284,410	0	0	2,398,480

26 4920-POLICE RECORDS
0446-Technical Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

PROGRAM REVENUES 92,100

CB 1 Receive, file, and distribute all
OF historical police reports and
7 associated documents for police
officers, court personnel, prosecutors
and other law enforcement officials.
Prepare court documents daily including
police reports criminal intake forms
and citations. Respond to requests for
service from public and other
agencies. (20 Clks) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE					
20	0	0	1,192,020	4,800	3,760	0	0	1,200,580

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27 4980-FISCAL MANAGEMENT CB 1 To provide financial accounting and
 0446-Technical Services OF budgeting, process all payments, prepare
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 periodic financial reports for Police
 TAX SUPPORT commanders, conduct financial analyses,
 project revenues, prepare contract
 documents and is the departments
 contact with OMB, Finance, and
 Purchasing. Prepares the Annual Budget.
 (1 Sr Acct Clk) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	66,270	500	120	0	0	66,890

28 4960-RESOURCE MANAGEMENT CB 1 To plan the material resources necessary
 0446-Technical Services OF to support Police operations: manage
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 police fleet; provide uniforms, equip-
 TAX SUPPORT ment, and body armor; provide police
 forms, office supplies, mail, shipping
 and receiving; assist in grants, con-
 tracts and bids; maintain police build-
 ing and substations security and emer-
 gency mechanical backup systems.(1 Mgr)
 (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	90,580	10,000	78,500	0	0	179,080

29 4930-POLICE INFO/CRIME ANAL CB 1 To enhance the efficiency and
 0446-Technical Services OF effectiveness of the Department by
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 procuring developing, operating and
 TAX SUPPORT maintaining automated information
 IGC SUPPORT systems. (5 Data Spec)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	291,570	9,000	152,240	0	93,800	546,610

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30 4910-TECH SERVICES ADMIN CB 1 To direct the sections responsible for
 0446-Technical Services OF the operational support functions of the
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 department: Resource and Fiscal
 TAX SUPPORT Management, Facilities Operations,
 Police Records and Data Entry, Police
 Information Systems, Property and
 Evidence, and Police
 Communications. (1 Capt) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	110,700	2,250	4,570	0	0	117,520

31 4310-COMMANDER STAFF SERVICES CB 2 To investigate only major allegations of
 0298-Staff Services OF misconduct by police employees, citizen
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 complaints against police employees,
 TAX SUPPORT review supervisor disciplinary action
 reports; assist in preparing defense in
 litigation against the department;
 conduct inspections of police programs
 to programs to insure operational
 compliance with police policies.
 (1 Sgt) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	98,200	200	6,530	0	0	104,930

32 4950-Police Info Systems CB 5 Provide information in a timely manner
 0446-Technical Services OF to officers handling calls-for-service.
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 Examples would be, warrant checks, wreck
 TAX SUPPORT ers at accident scenes, citizen requests
 received in the field. All calls would
 be entered into the departments PLIMS
 computer system. Overtime premium pay
 for employees would start to be
 manageable. (1 Com Clk III; 2 Com Clks)
 (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	183,630	0	0	0	0	183,630

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33 4320-PERSONNEL/PAYROLL CB 3 Payroll clerk processes time cards for
0298-Staff Services OF APD personnel and tracts overtime and
SOURCE OF FUNDS, THIS SVC LEVEL: 6 leave requests. Trouble shoots payroll
TAX SUPPORT records and pay discrepancies. Research
payroll problems, and performs payroll
audits. (1clerk) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,670	300	250	0	0	57,220

34 4620-PATROL OPERATIONS CB 2 Respond to criminal situations that
0300-Patrol Division OF require a Police Officer. This includes
SOURCE OF FUNDS, THIS SVC LEVEL: 5 prowlers, trespassers, public disturb-
TAX SUPPORT ances, reports of crimes after the fact,
domestic disputes, threat of bodily
harm, burglaries, thefts, drunkenness,
vandalism, suspicious persons and many
other situations. (3 Lt;2 Sgt;8 Off)
(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
13	0	0	1,237,210	0	2,500	0	0	1,239,710

35 4610-PATROL COMMANDER CB 2 To supply the division with adequate
0300-Patrol Division OF equipment/supplies to protect persons
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and property in the Anchorage police
TAX SUPPORT service areas. This represents supplies
for the entire division including the
Police Reserves, K-9, Traffic, and the
Warrants, and the Patrol sections.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	75,000	8,100	0	0	83,100

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36 4750-Crimes Against Children CB 2 This level will provide supervision for
 0301-Detective Services OF the Crimes Against Children Unit and
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 will allow the investigation of 10% of
 TAX SUPPORT assignable crimes against children cases
 (1 Sgt; 1 Det)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	191,780	500	2,000	0	0	194,280

37 4770-CRIME LABORATORY CB 2 Photo-document crime scenes and evidence
 0301-Detective Services OF for presentation to court for homicide
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 and major felony cases. Examine items
 TAX SUPPORT for latent prints. Compare and identify
 inked and latent prints. Testify in
 court regarding examinations. (1 ID Tec)
 (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	79,020	2,500	2,460	0	0	83,980

38 4730-PROPERTY CRIMES CB 2 Provide supervision for Property Crimes
 0301-Detective Services OF Section. Handle citizens calls
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 regarding cases. This level would allow
 TAX SUPPORT investigation of 20% of assignable
 burglaries and 10% of assignable thefts.
 Provide clerical support for case
 management. (1 Sgt;1 Det;1 Clk)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	251,620	500	500	0	0	252,620

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39	4620-PATROL OPERATIONS	CB	3	Respond to additional criminal
	0300-Patrol Division		OF	situations that require a Police
	SOURCE OF FUNDS, THIS SVC LEVEL:		5	Officer. This level is below current
	TAX SUPPORT			policing and would pose a critical
				shortage of Police Officers.
				(1 Lt, 1Sgt, 7 Off) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
8	0	0	725,140	0	0	0	0	725,140

40	4980-FISCAL MANAGEMENT	CB	2	To process all procurement documents,
	0446-Technical Services		OF	reconcile all billings and invoices to
	SOURCE OF FUNDS, THIS SVC LEVEL:		6	orders, process payment documents,
	TAX SUPPORT			reconcile in-house records to
				Municipal Financial statements. Run
				weekly financial status reports for
				Police commanders. (1 Spec clk)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,310	0	120	0	0	56,430

41	4950-Police Info Systems	CB	2	Answer most calls-for-service that are
	0446-Technical Services		OF	of a non-emergency nature. Transfer
	SOURCE OF FUNDS, THIS SVC LEVEL:		8	call-for-service from call-takers
	TAX SUPPORT			to dispatchers thru the PLIMS computer
				system. Provide only minimum informatior
				needed to officers responding to
				calls-for-service. (2 Com Clks III;
				6 Com Clks II, 4 Pol Clks)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	TOTAL
12	0	0	730,420	0	1,230	0	0	731,650

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42 4960-RESOURCE MANAGEMENT CB 2 Central supply for issuance of uniforms
 0446-Technical Services OF leather gear, brass, body armor, parkas
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 and equipment; ordering and stocking all
 TAX SUPPORT department office supplies and police
 forms; shipping and receiving mail and
 freight.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	198,330	500	0	0	198,830

43 4940-PROPERTY & EVIDENCE CB 2 To control the property and evidence
 0446-Technical Services OF inventory by maintaining records and
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 distributing the existing evidence
 TAX SUPPORT to investigations and the public.
 (1 Tech) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,310	2,300	920	0	0	59,530

44 4930-POLICE INFO/CRIME ANAL CB 2 Backup support for APD's Data Processing
 0446-Technical Services OF staff and management of the Departments
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 Information Resources. Project
 TAX SUPPORT management, analyses and planning.
 IGC SUPPORT (2 DS Supr) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	188,140	4,500	0	0	8,000	200,640

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45 4610-PATROL COMMANDER CB 3 To maintain the records for the Police
0300-Patrol Division OF Reserve Program and other administrativ
SOURCE OF FUNDS, THIS SVC LEVEL: 4 documents involving the management and
TAX SUPPORT control of deploying large numbers of
police officers, warrant officers, and
K-9 officers. (1clerk)(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	59,020	0	500	0	0	59,520

46 4610-PATROL COMMANDER CB 4 To oversee and coordinate the towing
0300-Patrol Division OF contract which includes managing the
SOURCE OF FUNDS, THIS SVC LEVEL: 4 inventory of evidence vehicles and all
TAX SUPPORT other vehicles towed in the APD service
area. (1 Tech) (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	61,130	0	21,500	0	0	82,630

47 4750-Crimes Against Children CB 3 This level will allow investigation of
0301-Detective Services OF 20% of the assignable crimes against
SOURCE OF FUNDS, THIS SVC LEVEL: 5 children cases. (2 Det)(CB)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	175,750	500	1,000	0	0	177,250

48 4110-CHIEF OF POLICE NM 7 Mandated increase of Medical Insurance
0296-Chief of Police OF coverage for retired police officers
SOURCE OF FUNDS, THIS SVC LEVEL: 7 (NM)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	460,490	0	0	460,490

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49 4980-FISCAL MANAGEMENT NV 6 Additional 1993 Debt Service over the
 0446-Technical Services OF 1992 cost. (NV)
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	241,190	0	241,190

50 4320-PERSONNEL/PAYROLL CA 2 Personnel clerk maintains confidential
 0298-Staff Services OF and sensitive files on all APD employees
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 Tracks personnel actions such as evalua-
 TAX SUPPORT 6 tions, Tuition Assistance and disciplin-
 ary actions. Performs needed research on
 personnel issues. Meets with judges on
 subpoenaed files. (1clerk) (CA)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
1	0	0	56,730	500	250	0	0	57,480

51 4710-CRIMINAL INVESTIGATION OP NM 6 Investigative Communications costs from
 0301-Detective Services OF ATU (NM)
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	30,000	0	0	30,000

52 4920-POLICE RECORDS CO 3 To respond to requests for reports from
 0446-Technical Services OF insurance companies, citizens, municipal
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 agencies, other law enforcement agencies
 TAX SUPPORT attorneys, and federal agencies.
 Provide uniforms and equipment to
 police officers and staff. Maintain an
 adequate inventory of 140 police forms
 and citations, pens, copy and comput
 paper, misc. office supplies. Handle
 85,000 pieces of mail. (6CLKS)(CO)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	308,500	0	0	0	0	308,500

53 4950-Police Info Systems CO 6 Provide coverage for leaves and illness
0446-Technical Services OF Be the operator for the department
SOURCE OF FUNDS, THIS SVC LEVEL: 8 during regular working hours.
TAX SUPPORT Help reduce overtime premium pay.
(2 Pol Clks) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	106,030	0	0	0	0	106,030

54 4920-POLICE RECORDS CO 4 To transcribe and type police reports
0446-Technical Services OF and to reduce the current typing backlog
SOURCE OF FUNDS, THIS SVC LEVEL: 7 of 180 tapes. Investigators cannot work
TAX SUPPORT on cases until the tapes are transcribed
and forwarded to the investigating
units. Tapes and reports must be
completed and available for prosecutors
and the courts within 1 to 10 days
from date of arrest. (5CLKS)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	0	0	262,970	0	0	0	0	262,970

55 4940-PROPERTY & EVIDENCE CO 4 To reduce the backlog of disposable
0446-Technical Services OF property in order to operate the storage
SOURCE OF FUNDS, THIS SVC LEVEL: 5 program within the existing allocated
TAX SUPPORT space. (1Tech)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,500	0	0	0	0	53,500

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56 4620-PATROL OPERATIONS CO 5 Respond to criminal situations involving
 0300-Patrol Division OF drug related street crimes that occur in
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 a neighborhood setting. This level
 TAX SUPPORT brings Patrol to current strength. (3
 Patrol Officers)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	243,970	0	2,500	0	35,000	281,470

57 4960-RESOURCE MANAGEMENT CO 5 Cost of housing municipal prisoners by
 0446-Technical Services OF the Department of Corrections. (CO)
 SOURCE OF FUNDS, THIS SVC LEVEL: 8
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	1,500,000	0	0	1,500,000

58 4980-FISCAL MANAGEMENT CO 4 To cover the APD contribution required
 0446-Technical Services OF by the grants received by the
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 department. (CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	60,000	0	0	60,000

59 4960-RESOURCE MANAGEMENT ND 7 Mandated OSHA requirements for
 0446-Technical Services OF Bloodborne Pathogens occupational
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 exposure Law found in Part 1910 of
 TAX SUPPORT Title 29 of the code of Federal
 Regulations. Compliance date was 7/3/92.
 This service level only reflects the
 cost of personal protective
 equipment for 1 year. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	25,720	0	0	0	25,720

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60 4980-FISCAL MANAGEMENT CO 5 Repair and maintenance contracts for th
0446-Technical Services OF entire Department. (Non-building)(CO)
SOURCE OF FUNDS, THIS SVC LEVEL: 6
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	62,500	0	0	62,500

61 4330-POLICE TRAINING CO 2 To improve the skills of Anchorage
0298-Staff Services OF police officers in the use of firearms
SOURCE OF FUNDS, THIS SVC LEVEL: 7 and firearms safety, establish firearms
TAX SUPPORT equipment standards, and establish
ammunition and armory security program.
Armorer will provide safety inspections
of all firearms used by department
personnel. (1 Sr Pat Off)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	85,020	55,000	1,360	0	0	141,380

62 4920-POLICE RECORDS CO 5 To transcribe and type police reports,
0446-Technical Services OF and to reduce the typing backlog.(2Clks:
SOURCE OF FUNDS, THIS SVC LEVEL: 7 (CO)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	106,050	0	0	0	0	106,050

63 4920-POLICE RECORDS CO 2 To collect traffic fines at the front
0446-Technical Services OF counter and through the mail, request
SOURCE OF FUNDS, THIS SVC LEVEL: 7 warrants for unpaid citations, register
TAX SUPPORT defendants for Defensive Driving Course,
enter citation information into APSIN
System and input and update these files.
Conduct audits, entries and inquiries in
APSIN/NCIC. (5CLKS)(CO)

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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
5	0	0	259,870	1,200	0	0	0	261,070

64	4340-CRIME PREVENTION 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	1	To plan and organize the Anchorage Police Departments general Crime Prevention activities. Establish the curriculum and schedules. Coordinate all activities with other agencies, school committees, teachers, parents other Crime Prevention groups. (1 Sgt 1 Clerk)(CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
2	0	0	157,290	20,000	5,370	0	0	182,660

65	4940-PROPERTY & EVIDENCE 0446-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	3	To enter criminal evidence and property data to PLIMS in order to maintain an accurate inventory and status. To mail out notices to the public for return of property. (1 Clk)(CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	54,890	0	0	0	0	54,890

66	4310-COMMANDER STAFF SERVICES 0298-Staff Services SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4	To provide managerial support to the Training and Crime Prevention units. (1 Lt)(CO)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	104,380	200	3,020	0	0	107,600

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MUNICIPALITY OF ANCHORAGE
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67 4130-TRANSPORTATION INSPECTION
0574-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 1 This level will provide for a
OF Transportation Inspector who manages
3 the office, serves as a liaison
to the Transportation Commission and
performs random on-street vehicle and
operator inspections.(CO)

IGC SUPPORT
PROGRAM REVENUES 192,460

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	72,100	2,280	12,590	0	0	86,970

68 4130-TRANSPORTATION INSPECTION
0574-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 2 Provide administration and limited
OF enforcement of all legal requirements
3 of Title 11 relating to chauffeurs,
permittees, vehicle owners, and dispatch
companies.(CO)

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	21,830	0	0	0	0	21,830

69 4130-TRANSPORTATION INSPECTION
0574-Transportation Inspection
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 Senior Office Associate to assist in
OF issuing, documenting, and maintaining
3 chauffeur and taxicab licenses.(CO)

PROGRAM REVENUES 10,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,220	0	0	0	0	53,220

70 4740-NARCOTICS ENFORCEMENT
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 This level will allow investigation of
OF 10% of the assignable drug cases, 10% of
5 the drug seizure assets and result in
10% of the filing of charges that could
be filed. (1 Lt; 1 Det) (CO)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	194,100	1,200	800	0	0	196,100

71 4730-PROPERTY CRIMES CO 5 To provide command decisions for the
0301-Detective Services OF Property Crimes section. Handle citizen
SOURCE OF FUNDS, THIS SVC LEVEL: 8 complaints, press relations and
TAX SUPPORT clerical section supervision.
This level would allow investigations
of 20% of assignable theft cases and
collection/analysis of data from second
hand stores and gunshops to facilitate
recovery of stolen property and
identify offenders.(1 Lt;1 Det)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	185,450	500	500	0	0	186,450

72 4720-PERSON CRIMES CO 3 This level will allow for the investiga-
0301-Detective Services OF tion of 15% of the homicide, assault and
SOURCE OF FUNDS, THIS SVC LEVEL: 7 robbery cases and 20% of the assignable
TAX SUPPORT sexual assault cases. (2 Det) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	187,920	1,000	4,740	0	0	193,660

73 4720-PERSON CRIMES CO 4 This level would provide command for
0301-Detective Services OF violent crime cases to include Crimes
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Against Children. The command position
TAX SUPPORT would also handle citizen complaints and
act as media liaison. This level would
allow investigation of 20% of assignable
sexual assault cases. (1 Lt; 1 Det)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	189,300	1,000	3,750	0	0	194,050

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74 4310-COMMANDER STAFF SERVICES CO 3 Investigate allegations of inappropriat
0298-Staff Services OF conduct of police employees,
SOURCE OF FUNDS, THIS SVC LEVEL: 5 citizen complaints against employees,
TAX SUPPORT review supervisor disciplinary action
reports, assist in defense in litigatio
cases against the department, and
conduct inspections of police programs
to ensure operational compliance with
police policies. All investigations and
reviews would be conducted. (1 Srgt)(CO

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	98,190	200	600	0	0	98,990

75 4720-PERSON CRIMES CO 2 This level will allow investigation of
0301-Detective Services OF 10% of assignable homicide & assault
SOURCE OF FUNDS, THIS SVC LEVEL: 7 cases & 20% of the sexual assault cases
TAX SUPPORT It will provide supervision for
the Person Crimes section and would
allow investigation of some missing
person cases. (1Sgt; 1Det)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	191,450	1,000	6,740	0	0	199,190

76 4730-PROPERTY CRIMES CO 4 To investigate, apprehend and prosecute
0301-Detective Services OF offenders who commit "white collar"
SOURCE OF FUNDS, THIS SVC LEVEL: 8 crimes, fraud and embezzlement over
TAX SUPPORT \$5000. Supervision of these crimes,
typing reports, filing of documents and
providing correspondence between APD and
the victims. (1 Sgt;1 Det;1 clerk)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	237,240	500	500	0	0	238,240

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77 4770-CRIME LABORATORY CO 3 To aid in solving crimes by producing
 0301-Detective Services OF crime scene photos and other
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 evidentiary identifying photographs.
 TAX SUPPORT (1 Asst ID Spec)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	62,130	3,000	2,000	0	0	67,130

78 4630-TRAFFIC ENFORCEMENT UNIT CO 3 Community Service Officer program to
 0300-Patrol Division OF relieve Police Officer time required to
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 perform nonemergency tasks, including:
 TAX SUPPORT parking violations, impounds and junk
 PROGRAM REVENUES 0 cars; stolen, lost or found property;
 assist Traffic Officers; confidential
 courier to/from courts and law enforce-
 ment officials; preparing suspect photo
 lineups; and shuttling police vehicles
 for repair to Bering St.(3 CSOs)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	209,820	0	0	0	0	209,820

79 4340-CRIME PREVENTION CO 2 To educate and inform the public about
 0298-Staff Services OF preventing crimes or falling victim to
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 crimes, how to report crimes to the
 TAX SUPPORT police, and to inform the news media on
 public safety matters. Programs include:
 CrimeStoppers, Neighborhood Watch, Drug
 Abuse, Safety Programs, Public Service
 Announcements. (1 Cr Prev Spec)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	70,130	5,000	2,000	0	0	77,130

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80 4660-K-9 UNIT CO 2 To provide additional K-9 teams for
 0300-Patrol Division OF building searches and suspect tracking.
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 This level does not meet 1992 funding
 TAX SUPPORT level.(2 Off) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	167,960	0	0	0	0	167,960

81 4630-TRAFFIC ENFORCEMENT UNIT CO 6 To reduce traffic accidents and
 0300-Patrol Division OF fatalities through directed enforcement
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 of traffic laws. Investigate and
 TAX SUPPORT 6 follow-up only fatality, critical
 injury and injury hit and run
 accidents. (2 Off) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	164,620	0	0	0	0	164,620

82 4630-TRAFFIC ENFORCEMENT UNIT CO 4 Community Service Officer program to
 0300-Patrol Division OF relieve nonemergency tasks, including:
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 parking violations, impounds and junk
 TAX SUPPORT 6 cars, stolen, lost or found property,
 assist Traffic Officers, confidential
 PROGRAM REVENUES 0 courier to/from courts and law
 enforcement officials, preparing
 suspect photo lineups, and shuttling
 police vehicles for repair to Bering
 Street. (3 CS0' s) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	198,380	0	0	0	0	198,380

83 4640-WARRANTS CO 3 To serve outstanding criminal and
 0300-Patrol Division OF serious traffic warrants for arrest.
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 (2 Off)(CO)
 TAX SUPPORT

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	176,330	300	850	0	0	177,480

84 4710-CRIMINAL INVESTIGATION OP
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 2 Messenger to provide support to
OF Detectives and Patrol Divisions
6 by transporting paper work to Court,
Prosecutor, DA's and the AST. Pick
up photo line-ups and pick up emergency
supplies and equipment.(1 Mesgr)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	48,460	0	0	0	0	48,460

85 4330-POLICE TRAINING
0298-Staff Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 3 To train, certify, and update training
OF for all sworn officers. This level
7 would allow for each officer to rec
approximately 40 hours of training
during the year. Much of this training
is necessary to prevent liability
claims against the Municipality and
has been overlooked in recent years.
(1 Sr Pat Off) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,020	27,500	1,000	0	0	111,520

86 4730-PROPERTY CRIMES
0301-Detective Services
SOURCE OF FUNDS, THIS SVC LEVEL:
TAX SUPPORT

CO 6 This level would afford individual
OF supervision of the burglary unit and
8 would allow investigation of 10% of
assignable burglary cases. (1 Sgt;1 Clk)
(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	137,790	0	0	0	0	137,790

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87 4740-NARCOTICS ENFORCEMENT CO 2 This level will provide supervision for
 0301-Detective Services OF the Narcotics unit and allow
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 investigation of 18% of the narcotic's
 TAX SUPPORT cases, seizure of 18% of the drugs
 and drug assets that could potentially
 be seized and 18% of the charges that
 could be filed. (1 Sgt; 1 Det)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	195,370	1,200	800	0	0	197,370

88 4660-K-9 UNIT CO 3 To provide additional K-9 officers to
 0300-Patrol Division OF maintain current year level of service.
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 (2 Off)(CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	167,960	0	0	0	0	167,960

89 4640-WARRANTS CO 4 To reduce backlog of outstanding
 0300-Patrol Division OF criminal and serious traffic warrants
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 for arrest. (1 Off; 1 clerk)(CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	146,150	0	850	0	0	147,000

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90 4640-WARRANTS CO 5 To return the unit to the current level
 0300-Patrol Division OF of service by reducing the backlog in
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 outstanding criminal and serious traffic
 TAX SUPPORT warrants. (2 clerks)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	107,020	0	850	0	0	107,870

91 4910-TECH SERVICES ADMIN CA 2 Technical Services Division clerk is re-
 0446-Technical Services OF sponsible for: processing bar files, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 alarms, responding to public inquiry, re
 TAX SUPPORT searching projects & compiling data for
 special reports, coordinating meetings/
 calendaring for the division, maintain
 tickler files on grants, clerical sup-
 port to Resource Mgt & Dispatch, prepar-
 ing agenda & minutes for Domestic Vio-
 lence & other committees.(1clerk)(C)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,570	0	0	0	0	50,570

92 4710-CRIMINAL INVESTIGATION OP CO 4 Monies needed to aid in on-going
 0301-Detective Services OF investigations, paying informants, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 other emergency investigation expenses.
 TAX SUPPORT (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	1,500	4,030	0	0	5,530

93 4770-CRIME LABORATORY ND 4 This service level necessary to maintain
 0301-Detective Services OF the new fingerprint system (AFIS)
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 approved by voters.(ND)
 TAX SUPPORT

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97 4730-PROPERTY CRIMES CO 3 This level would allow the investigation
0301-Detective Services OF of 20% of assignable theft cases and
SOURCE OF FUNDS, THIS SVC LEVEL: 8 investigation of 30% of assignable
TAX SUPPORT fraud cases. (2 Det; 1 Clk)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	241,350	500	500	0	0	242,350

98 4750-Crimes Against Children CO 4 This level will allow the investigation
0301-Detective Services OF of 10% of the assignable crimes against
SOURCE OF FUNDS, THIS SVC LEVEL: 5 children cases. (1 Det)(CO)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	86,280	500	500	0	0	87,280

99 4740-NARCOTICS ENFORCEMENT CO 4 This level will allow investigation of
0301-Detective Services OF 10% of the assignable narcotics
SOURCE OF FUNDS, THIS SVC LEVEL: 5 investigations, seizure of 10% of
TAX SUPPORT drugs and drug assets that could be
seized and filing 10% of the drug
charges that could be filed. (1Det)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,680	0	800	0	0	85,480

100 4930-POLICE INFO/CRIME ANAL CA 5 Provide swing shift coverage for PLIMS
0446-Technical Services OF operations and support Records
SOURCE OF FUNDS, THIS SVC LEVEL: 10 personnel. (1 DS Spec II)(CA)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,380	500	0	0	0	50,880

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101 4920-POLICE RECORDS CO 6 To transcribe and type police reports
 0446-Technical Services OF and reduce the typing backlog. (1Clk)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 (CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	53,040	0	0	0	0	53,040

102 4920-POLICE RECORDS CO 7 To transcribe and type police reports &
 0446-Technical Services OF to reduce the typing backlog.(1 Clk)
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 (CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,470	0	0	0	0	50,470

103 4730-PROPERTY CRIMES CO 7 This level would allow the Fraud unit to
 0301-Detective Services OF investigate white collar crimes with a
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 loss that exceeds \$1000. (1 Det)(CO)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,680	0	0	0	0	84,680

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104 4720-PERSON CRIMES CO 6 To provide individual supervision for
0301-Detective Services OF the Robbery/Assault unit. This level
SOURCE OF FUNDS, THIS SVC LEVEL: 7 will allow investigation of 10% of the
TAX SUPPORT robbery/assault cases. (1 Sgt)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	87,890	0	0	0	0	87,890

105 4340-CRIME PREVENTION CO 4 To plan, organize, coordinate and train
0298-Staff Services OF Neighborhood Crime Watch groups in
SOURCE OF FUNDS, THIS SVC LEVEL: 6 various neighborhoods. Facilitate crime
TAX SUPPORT reduction activities between the
Neighborhood Watch groups and public
safety agencies. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	410	73,000	0	0	73,410

106 4640-WARRANTS CO 6 Equipment necessary to facilitate the
0300-Patrol Division OF entry of court information into State
SOURCE OF FUNDS, THIS SVC LEVEL: 6 networks. (CO)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	14,000	14,000

108 4340-CRIME PREVENTION CO 5 To educate and inform the public about
0298-Staff Services OF preventing crimes or falling victim to
SOURCE OF FUNDS, THIS SVC LEVEL: 6 crimes, how to report crimes to the
TAX SUPPORT police, and to inform the news media on
public safety matters. Programs include
Crime Stoppers, Neighborhood Watch, Drug
Abuse, Safety Programs, Public Service
Announcements. (1 Cr Prev Spec) (CO)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,400	0	0	0	0	60,400

109	4630-TRAFFIC ENFORCEMENT UNIT 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	To investigate and solve Hit and Run accidents. Enforce traffic violation codes that are most likely to result in accidents. Plan and organize the radar speed enforcement program. Plan and organize the parking and junk vehicle removal program. Seek prosecution for serious traffic offenses. (3 Officers) (CO)
	PROGRAM REVENUES		0	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	260,730	0	3,280	0	0	264,010

110	4620-PATROL OPERATIONS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	4	Respond to additional criminal situations involving drug related street crimes that occur in a neighborhood setting. (8 Off) (CO)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
8	0	0	641,010	0	0	0	0	641,010

111	4640-WARRANTS 0300-Patrol Division SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CO	2	To provide Night Court support to include: 1) Police Officer to guard Night Court, and serve some Domestic Violence Writs (DVW) during Swing Shift hours, and 2) an Officer to input the backlog of traffic warrants and DVW into APSIN. (2 Off)(CO)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	176,340	400	1,500	0	0	178,240

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SUBTOTAL OF FUNDED SERVICE LEVELS, POLICE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
398	1	0	32,378,420	599,090	4,049,070	634,500	150,800	37,811,880

----- DEPARTMENT OF POLICE FUNDING LINE -----
 37,811,880

112 4330-POLICE TRAINING CO 4 To improve the skills of APD non sworn
 0298-Staff Services OF personnel by coordinating all department
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 training, both inservice internal
 TAX SUPPORT other agencies.(1 Srgt)(CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	91,890	2,000	16,000	0	0	109,890

113 4330-POLICE TRAINING ND 6 To assist in the coordination of all
 0298-Staff Services OF department training. Provide the depart
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 ment with the ability to produce, edit,
 TAX SUPPORT catalog and dissiminate training video
 tapes. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	9,000	9,000

114 4960-RESOURCE MANAGEMENT CO 6 Additional needs to cover economic
 0446-Technical Services OF increases. Additional equipment needs
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 for metal storage racks and metal
 TAX SUPPORT nonflammable storage cabinets to
 properly store potentially flammable
 materials to comply with fire safety
 requirements (CO)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	6,700	14,760	0	8,300	29,760

115 4320-PERSONNEL/PAYROLL ND 4 Testing for academy recruits to include
 0298-Staff Services OF written, verbal, physical, medical,
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 psychological, background checks,
 TAX SUPPORT credit checks, criminal history.
 Mailing of notices and long distance
 phone calls. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	19,100	0	0	19,100

116 4930-POLICE INFO/CRIME ANAL CA 4 Provide weekend swing shift coverage for
 0446-Technical Services OF the PLIMS system and Dispatch personnel.
 SOURCE OF FUNDS, THIS SVC LEVEL: 10 Provide department statistics. (1 DS
 TAX SUPPORT Spec II) (CA)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	50,470	500	0	0	0	50,970

117 4630-TRAFFIC ENFORCEMENT UNIT CL 5 To provide additional overtime funds
 0300-Patrol Division OF to best reflect actual expenses. (CL)
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	24,500	0	0	0	0	24,500

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118 4330-POLICE TRAINING NM 7 To cover personnel costs for mandated
0298-Staff Services OF training in 1993. The training to
SOURCE OF FUNDS, THIS SVC LEVEL: 7 include, Hazardous Material and
TAX SUPPORT Bloodborne Pathogen. (NM)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	75,000	0	0	0	0	75,000

119 4340-CRIME PREVENTION CO 3 To educate school students about crime
0298-Staff Services OF prevention, substance abuse, and
SOURCE OF FUNDS, THIS SVC LEVEL: 6 strategies to minimize crime risk
TAX SUPPORT situations and drug usage in life.
Assign police officers to one junior
high schools and their respective
feeder elementary schools.
(1 SL Off) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	83,520	5,000	2,000	0	0	90,520

120 4710-CRIMINAL INVESTIGATION OF ND 5 Training and informational trips to
0301-Detective Services OF increase the effectiveness of the APD.
SOURCE OF FUNDS, THIS SVC LEVEL: 6 (ND)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	4,180	0	0	4,180

121 4660-K-9 UNIT ND 4 To provide the K-9 unit with the
0300-Patrol Division OF necessary equipment to maintain the
SOURCE OF FUNDS, THIS SVC LEVEL: 4 safety and training standards for the
TAX SUPPORT unit. Additional overtime to bring the
unit up to 1991 actual expenditure
(ND)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	16,920	0	5,000	0	5,190	27,110

122 4960-RESOURCE MANAGEMENT ND 4 Uniform and equipment issue for 1993
 0446-Technical Services OF Reserve Police Academy of twenty-five
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 (25) recruit officers. (ND)
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	39,180	0	0	0	39,180

123 4910-TECH SERVICES ADMIN ND 3 Training beneficial for the enhancement
 0446-Technical Services OF of skills necessary as a
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 police commander. Training will
 TAX SUPPORT provide information on state of the art
 programs, equipment & techniques in
 the operation of Technical Services.
 Information on mandated changes such as
 computer equipment/programs made by the
 State/Federal Government is
 disseminated at these seminars. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,880	0	0	2,880

124 4770-CRIME LABORATORY ND 5 This level necessary to assure latest
 0301-Detective Services OF techniques are being utilized by the
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 Crime lab in obtaining evidence from
 TAX SUPPORT crime scenes. Equipment necessary to
 support the document examiner function
 and the sections needs.(ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	20,000	0	0	49,800	69,800

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125	4930-POLICE INFO/CRIME ANAL	ND	7	Upgrade computer hardware and software
	0446-Technical Services		OF	for Warrants to allow for remote
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	connection to the Office Automation
	TAX SUPPORT			Network. (ND)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	19,400	19,400

126	4930-POLICE INFO/CRIME ANAL	ND	8	Upgrade computer hardware and software
	0446-Technical Services		OF	for Metro and Training to allow for
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	remote connection to APD Office
	TAX SUPPORT			Automation Network. (ND)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	13,000	0	28,400	41,400

127	4930-POLICE INFO/CRIME ANAL	ND	9	Upgrade old typist stations with more
	0446-Technical Services		OF	dependable equipment. Provide word
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	processing and office automation
	TAX SUPPORT			support to APD patrol officers and
				investigators. (ND)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	0	0	36,100	36,100

128	4930-POLICE INFO/CRIME ANAL	ND	10	Provide analysis for the implementation
	0446-Technical Services		OF	of a distributed Local area Network
	SOURCE OF FUNDS, THIS SVC LEVEL:		10	(LAN) based Computer Aided Dispatch
	TAX SUPPORT			(CAD) and police report call-in
				subsystem. (ND)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	0	35,130	0	0	35,130

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129 4740-NARCOTICS ENFORCEMENT ND 5 Rental dollars and Investigation costs
0301-Detective Services OF needed to maintain service. (ND)
SOURCE OF FUNDS, THIS SVC LEVEL: 5
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	53,800	0	0	53,800

130 4720-PERSON CRIMES ND 7 Equipment necessary to maintain the
0301-Detective Services OF effectiveness of the Person Crimes
SOURCE OF FUNDS, THIS SVC LEVEL: 7 section. (ND)
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	10,550	10,550

131 4730-PROPERTY CRIMES ND 8 Equipment necessary to maintain the
0301-Detective Services OF effectiveness of the Property Crime's
SOURCE OF FUNDS, THIS SVC LEVEL: 8 section. (ND)
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	8,620	8,620

132 4960-RESOURCE MANAGEMENT ND 3 Uniform and equipment issue for 1993
0446-Technical Services OF Police Academy of twenty-one (21)
SOURCE OF FUNDS, THIS SVC LEVEL: 8 recruit officers. (ND)
TAX SUPPORT

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	73,040	0	0	0	73,040

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133 4750-Crimes Against Children ND 5 Equipment necessary to maintain the
 0301-Detective Services OF effectiveness of the unit.(ND)
 SOURCE OF FUNDS, THIS SVC LEVEL: 5
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	12,720	12,720

134 4710-CRIMINAL INVESTIGATION OP ND 3 Equipment to maintain communication and
 0301-Detective Services OF provide direction.(ND)
 SOURCE OF FUNDS, THIS SVC LEVEL: 6
 TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	3,250	3,250

135 4310-COMMANDER STAFF SERVICES ND 5 To cover the cost of unanticipated
 0298-Staff Services OF travel costs required by internal
 SOURCE OF FUNDS, THIS SVC LEVEL: 5 investigations. Costs incurred by
 TAX SUPPORT unanticipated legal fees not covered
 by Risk Management.(ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	53,230	0	0	53,230

136 4960-RESOURCE MANAGEMENT ND 8 This level to cover additional
 0446-Technical Services OF custodial, maintenance services, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 8 utilities in the APD building
 TAX SUPPORT addition. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	83,000	0	0	83,000

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DEPT: 24 -POLICE

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
137	4930-POLICE INFO/CRIME ANAL 0446-Technical Services	CL	6	Upgrade administrative computer hardware and software to meet the objectives defined in the Department three year plan. Purchase new PLIMS enhancements. (CL)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		10	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	12,660	12,660

138	4950-Police Info Systems 0446-Technical Services	ND	7	Purchase of a digital recording device to improve retrieval of information .
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		8	This device would be less expensive to maintain than the current device. (ND)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	55,000	55,000

139	4950-Police Info Systems 0446-Technical Services	ND	8	Purchase of playback phone machines to have the capability to instantly play back phone conversations on 911 lines for clarification when callers emergencies force them to hang-up or disconnect telephone communication. (ND)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		8	

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	0	0	23,000	23,000

140	4320-PERSONNEL/PAYROLL 0298-Staff Services	ND	5	Equipment for storage of records to include construction of shelving, and purchase of storage books. (ND)
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		6	

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1993 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	800	0	0	20,000	20,800

141 4320-PERSONNEL/PAYROLL ND 6 Contract for video testing with
0298-Staff Services OF worksheets customized to fit APD
SOURCE OF FUNDS, THIS SVC LEVEL: 6 standards for new recruits. (ND)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	45,000	0	0	45,000

142 4330-POLICE TRAINING ND 5 Plan, organize, coordinate and conduct a
0298-Staff Services OF basic police recruit academy to train
SOURCE OF FUNDS, THIS SVC LEVEL: 7 police recruits hired to replace current
TAX SUPPORT officers who retire, quit or are
terminated. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	51,500	15,000	0	2,350	68,850

143 4340-CRIME PREVENTION CO 6 To educate school students about crime
0298-Staff Services OF prevention, substance abuse, and
SOURCE OF FUNDS, THIS SVC LEVEL: 6 strategies to minimize crime risk
TAX SUPPORT situations and drug usage in life.
Assign police officer to one junior
high school. (1 SL Off) (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,720	0	0	0	0	78,720

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1993 DEPARTMENT RANKING

DEPT: 24 -POLICE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

TOTALS FOR DEPARTMENT OF POLICE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
402	1	0	32,799,440	797,810	4,411,150	634,500	455,140	39,098,040