

FIRE

FIRE

**Municipal
Manager**

**Fire
Department
Administration
3100**

**Fire Support
Services
3200**

**Maintenance and
Logistics
3220**

**Fire
Communications
3230**

**Emergency
Medical
Services
3300**

**Fire
Prevention
3400**

**Code
Enforcement
3420**

**Fire and Rescue
Operations
3500**

**Fire
Suppression
3520**

**Chugiak Fire
Operations
3540**

**Girdwood Fire
Operations
3550**

**Fire Training
Center
3600**

DEPARTMENT SUMMARY

DEPARTMENT

FIRE

MISSION

To manage and administer the fire, rescue and emergency medical portions of the municipal public safety program.

MAJOR PROGRAMMING HIGHLIGHTS

- Fire Suppression crews will operate 11 fire stations, respond to emergencies with an average response time of 4.5 minutes, conduct Community Right-to-Know (CRTK) surveys, and fire safety inspections.
- Emergency Medical Services units at 5 stations will respond to requests for medical assistance providing basic or advanced life support and transporting all patients requiring medical care to the nearest medical facility.
- Fire Prevention personnel will review commercial, multi-family and other new construction plans; make fire safety inspections; respond to citizen complaints/requests relative to fire safety; conduct public fire education lectures and training sessions; investigate all fires of suspicious cause, arson fires, and fires resulting in injury or death; and conduct Community Right-to-Know (CRTK) inspections.
- Fire Training Center will provide manipulative and academic training for line personnel, college level and continuing education courses in fire science, and fire brigade training for local organizations.

RESOURCES

	1992	1993
Direct Costs	\$27,751,400	\$27,686,390
Program Revenues	\$ 1,420,900	\$ 1,861,450
Personnel	269FT	270FT
Grant Budget	4,500	-0-
Grant Personnel	OFT OPT	OFT OPT

1993 RESOURCE PLAN

DEPARTMENT: FIRE

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY			
	1992 REVISED	1993 BUDGET	1992 REVISED		1993 BUDGET	
			FT	PT	T	TOTAL
FIRE ADMINISTRATION	1,273,930	1,649,580	7			7
FIRE SUPPORT SERVICES	1,341,120	1,307,650	17			17
EMERGENCY MEDICAL SERVICE	3,830,620	3,639,910	40			40
FIRE & RESCUE OPERATIONS	19,659,590	18,988,270	188			188
FIRE PREVENTION	1,081,460	1,064,350	13			13
FIRE TRAINING CENTER	342,080	385,920	4			4
OPERATING COST	27,528,800	27,035,680	269			269
ADD DEBT SERVICE	222,600	650,710				
DIRECT ORGANIZATION COST	27,751,400	27,686,390				
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	6,466,590	6,923,520				
TOTAL DEPARTMENT COST	34,217,990	34,609,910				
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	3,533,380	4,112,670				
FUNCTION COST	30,684,610	30,497,240				
LESS PROGRAM REVENUES	1,420,900	1,861,450				
NET PROGRAM COST	29,263,710	28,635,790				

1993 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
FIRE ADMINISTRATION	503,710	11,480	1,130,640	3,750	1,649,580
FIRE SUPPORT SERVICES	1,251,160	24,700	28,770	3,020	1,307,650
EMERGENCY MEDICAL SERVICE	3,418,770	129,490	64,760	26,890	3,639,910
FIRE & RESCUE OPERATIONS	15,728,820	374,580	2,782,400	234,830	19,120,630
FIRE PREVENTION	1,016,780	24,350	18,520	4,700	1,064,350
FIRE TRAINING CENTER	319,780	18,850	28,490	18,800	385,920
DEPT. TOTAL WITHOUT DEBT SERVICE	22,239,020	583,450	4,053,580	291,990	27,168,040
LESS VACANCY FACTOR	132,360				132,360
ADD DEBT SERVICE					650,710
TOTAL DIRECT ORGANIZATION COST	22,106,660	583,450	4,053,580	291,990	27,686,390

RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST

DEPARTMENT: FIRE

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		FT	PT	T
1992 REVISED BUDGET:	\$ 27,751,400	269		
1992 ONE-TIME REQUIREMENTS:				
- Tax Anticipation Notes	(116,750)			
- Chugiak Hydrant Contribution	(16,560)			
AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1993:				
- Salaries and Benefit Adjustment	(380,690)			
- Non-Personal Services Inflation Adjustment	139,790			
TRANSFERS TO/FROM OTHER DEPARTMENTS:				
- None				
1992 CONTINUATION LEVEL:	\$ 27,377,190			
REDUCTIONS IN COSTS OF EXISTING PROGRAMS:				
- Hydrant Maintenance Contract	(129,020)			
- Chugiak Health Insurance	(67,600)			
- IAFF, Personal Services Allowance Changes	(431,700)			
- Miscellaneous Capital Outlay\Supplies	(4,460)			
EXPANSIONS IN EXISTING PROGRAMS:				
- Mandated Health Safety Hazmat Program	164,760	1		
- Retiree Medical Insurance	372,150			
NEW PROGRAMS:				
- None.				
MISCELLANEOUS INCREASES (DECREASES):				
- Debt Service	544,860			
- Non-Personal Services Inflation Absorption	(139,790)			
1993 BUDGET REQUEST	<u>\$ 27,686,390</u>	<u>270FT</u>	<u>OPT</u>	<u>OT</u>

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Administration

DIVISION: FIRE ADMINISTRATION

PURPOSE:

Provide command, control and overhead administrative support for all fire department activities in the Anchorage Bowl, Eagle River/Chugiak and Girdwood areas.

1992 PERFORMANCES:

- Maintain an Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.

1993 OBJECTIVES:

- Maintain an Insurance Services Office (ISO) rating as high as possible commensurate with available resources.
- Provide 16 full-time in-service fire companies for fire prevention/suppression activities in the Anchorage Bowl/Eagle River areas.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	7	0	0	7	0	0	7	0	0
PERSONAL SERVICES	\$	460,190		\$	490,450		\$	503,710	
SUPPLIES		12,020			11,580			11,480	
OTHER SERVICES		416,320			759,560			1,130,640	
CAPITAL OUTLAY		2,350			12,340			3,750	
TOTAL DIRECT COST:	\$	890,880		\$	1,273,930		\$	1,649,580	

PERFORMANCE MEASURES:

- In-service fire companies supervised 16 16 16

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
2, 7, 9, 10, 17, 25, 30

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Emergency Medical Services

DIVISION: EMERGENCY MEDICAL SERVICE

PURPOSE:

To respond to all emergency requests for medical assistance within the Municipality, provide quality pre-hospital assistance, treatment and transportation to the appropriate medical facility.

1992 PERFORMANCES:

- Respond to 11,800 alarms.
- Transport 6,900 patients.
- Achieve an average response time of 5.8 minutes.

1993 OBJECTIVES:

- Respond to 11,800 alarms.
- Transport 7,300 patients.
- Achieve an average response time of 5.8 minutes.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	39	0	0	40	0	0	40	0	0
PERSONAL SERVICES			\$ 3,250,680			\$ 3,616,900			\$ 3,418,770
SUPPLIES			102,680			121,560			129,490
OTHER SERVICES			58,730			67,320			64,760
DEBT SERVICE			15,900			0			206,600
CAPITAL OUTLAY			32,550			24,840			26,890
TOTAL DIRECT COST:			\$ 3,460,540			\$ 3,830,620			\$ 3,846,510
PROGRAM REVENUES:			\$ 1,180,280			\$ 1,180,000			\$ 1,600,000

PERFORMANCE MEASURES:

- Total responses 11,425 11,800 11,800

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
3, 5, 8, 14, 15, 16, 29, 33

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire/Rescue Operations

DIVISION: FIRE & RESCUE OPERATIONS

PURPOSE:

Operate 11 fire stations staffed with full-time firefighters, 1 station and a facility staffed by auxiliaries, and 4 stations staffed by volunteers to provide an acceptable level of fire and rescue services to the people of Anchorage, Eagle River, South Fork, Chugiak and Girdwood.

1992 PERFORMANCES:

- Respond to all structure fires in Girdwood within seven (7) minutes.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary.
- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Respond to over 9,500 requests for emergency services.
- Conduct 120 pre-fire plan inspections.
- Provide automatic defibrillator service in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conduct 4,600 Community Right-to-Know (CRTK) inspections.

1993 OBJECTIVES:

- Respond to all structure fires in Girdwood within seven (7) minutes.
- Provide 48 hours of training per volunteer and 200 hours of training per auxiliary.
- Respond to and arrive at all emergencies in Anchorage and Eagle River areas in less than an average of 5.5 minutes.
- Respond to over 9,500 requests for emergency services.
- Conduct 180 pre-fire plan inspections.
- Provide automatic defibrillator services in the Anchorage and Eagle River areas within an average of 4.5 minutes.
- Conduct 4,600 Community Right-to-Know (CRTK) inspections.

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
 PROGRAM: Fire/Rescue Operations
 RESOURCES:

DIVISION: FIRE & RESCUE OPERATIONS

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	190	0	0	188	0	0	189	0	0
PERSONAL SERVICES	\$15,180,310			\$16,160,230			\$15,596,460		
SUPPLIES	329,350			349,000			374,580		
OTHER SERVICES	3,409,770			2,942,020			2,782,400		
DEBT SERVICE	171,640			222,600			444,110		
CAPITAL OUTLAY	117,160			208,340			234,830		
TOTAL DIRECT COST:	\$19,208,230			\$19,882,190			\$19,432,380		
PROGRAM REVENUES:	\$ 0			\$ 0			\$ 25,500		
PERFORMANCE MEASURES:									
- Total alarms	7,850			9,550			9,550		
- Training hours per volunteer	48			48			48		
- Training hours per auxiliary	200			200			200		
- Community Right-to-Know inspections conducted	7,200			4,600			4,600		
- Fire cause/origin investigations	1,530			1,530			1,530		
- Fire safety inspections	0			2,130			2,130		

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 1, 12, 13, 26, 27, 28, 36, 37, 38, 39, 40

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Fire and EMS Communications

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide emergency communications for responses to requests for emergency services and provide communications support for all fire department units.

1992 PERFORMANCES:

- Process 24,000 requests for emergency services.
- Receive and respond to 186,000 business calls.
- Dispatch 22,000 emergency vehicles within 60 seconds.

1993 OBJECTIVES:

- Process 24,000 requests for emergency services.
- Receive and respond to 188,300 non-emergency business calls.
- Dispatch 22,700 emergency vehicles with 60 seconds.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	11	0	0	12	0	0	12	0	0
PERSONAL SERVICES	\$	783,670		\$	883,740		\$	868,940	
SUPPLIES		5,830			7,520			7,500	
OTHER SERVICES		10,550			14,860			15,180	
CAPITAL OUTLAY		2,000			10,700			3,020	
TOTAL DIRECT COST:	\$	802,050		\$	916,820		\$	894,640	
PROGRAM REVENUES:	\$	38,700		\$	45,900		\$	19,200	

PERFORMANCE MEASURES:

- Emergency calls processed	23,700	24,000	24,000
- Business and non-emergency calls received	185,000	186,000	188,300
- Apparatus dispatched within 60 seconds	21,750	22,000	22,700
- Training hours delivered	200	200	200

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
4, 24, 34

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Maintenance

DIVISION: FIRE SUPPORT SERVICES

PURPOSE:

To provide preventive maintenance for the whole fleet and operational maintenance for fire apparatus and emergency medical ambulances both during normal operations and during emergencies.

1992 PERFORMANCES:

- Maintain an emergency and non-emergency fleet operational availability rate of 85%.
- Perform 125 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Perform 120 preventive maintenance inspections on non-emergency small vehicles.
- Perform preventive maintenance and repair on four (4) high pressure breathing air compressors and on all hand operated tools and equipment.

1993 OBJECTIVES:

- Maintain an emergency and non-emergency fleet operational availability rate of 95%.
- Perform 125 preventive maintenance inspections on fire department emergency apparatus and ambulances.
- Perform 120 preventive maintenance inspections on non-emergency small vehicles.
- Perform preventive maintenance and repair on four (4) high pressure breathing air compressors and on all hand operated tools and equipment.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	356,980		\$	379,870		\$	382,220	
SUPPLIES		23,600			22,200			17,200	
OTHER SERVICES		11,390			7,230			13,590	
CAPITAL OUTLAY		21,200			15,000			0	
TOTAL DIRECT COST:	\$	413,170		\$	424,300		\$	413,010	

PERFORMANCE MEASURES:

- Emergency fleet availability percentage	85	85	95
- Preventive maintenance inspections	210	245	245
- Support fleet availability percentage	85	85	95

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 11, 22, 35

1993 PROGRAM PLAN

DEPARTMENT: FIRE
PROGRAM: Fire Prevention

DIVISION: FIRE PREVENTION

PURPOSE:

Prevent fires and abate hazardous conditions in order to safeguard life and property to a reasonable degree through systems of fire regulation and enforcement, public education and fire protection engineering.

1992 PERFORMANCES:

- Conduct 2,100 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know (CRTK) inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,000 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 250 public fire education lectures, demonstrations, and training sessions.
- Coordinate 120 presentations with the McDonald Fire Safety House.
- Accomplish 2,750 fire and life safety inspections in new and existing buildings.

1993 OBJECTIVES:

- Conduct 2,300 commercial, multi-residential and fire/life safety system construction plan reviews while maintaining a 10-day turn-around period.
- Accomplish 600 Community Right-to-Know (CRTK) inspections.
- Process 5,000 requests for licensing, permits, referrals, complaints and general information.
- Maintain, process and coordinate reports of fire investigations and provide logistical support.
- Maintain and monitor 13,600 files and 1,600 fire/life safety systems for program assignments, logistical support and risk analysis.
- Provide 100 public fire education lectures, demonstrations, and training sessions.
- Coordinate 100 presentations with the McDonald Fire Safety House.
- Accomplish 2,500 fire and life safety inspections in new and existing buildings.

1993 PROGRAM PLAN

DEPARTMENT: FIRE
 PROGRAM: Fire Prevention
 RESOURCES:

DIVISION: FIRE PREVENTION

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	13	0	0	13	0	0	13	0	0
PERSONAL SERVICES	\$	946,190		\$	1,015,390		\$	1,016,780	
SUPPLIES		27,300			24,650			24,350	
OTHER SERVICES		15,310			18,620			18,520	
CAPITAL OUTLAY		43,450			22,800			4,700	
TOTAL DIRECT COST:	\$	1,032,250		\$	1,081,460		\$	1,064,350	
PROGRAM REVENUES:	\$	125,000		\$	175,000		\$	196,750	
PERFORMANCE MEASURES:									
- Construction plan reviews		2,100			2,100			2,300	
- Code enforcement inspections		2,750			2,500			2,250	
- Complaints and requests		4,750			4,750			4,750	
- Hazardous materials inspections		600			600			600	
- Public education presentations		250			250			100	
- Computer input files		13,000			13,000			13,600	
- Fire investigation hours		1,000			1,000			1,000	
- Arson follow-up investigations		100			200			200	
- Inspections-occupancy certificates		700			700			700	
- License, permit & fire system inspections		250			250			250	
- Process CRTK reports, billings, files, and correspondence		1,600			1,600			2,000	
- Process fire investigation reports, files and correspondence		250			250			250	
- High rise, institution and school inspections		0			0			25	

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
 6, 18, 19, 23, 32

1993 P R O G R A M P L A N

DEPARTMENT: FIRE
PROGRAM: Training Center

DIVISION: FIRE TRAINING CENTER

PURPOSE:

Provide a facility as the focal point for the coordination of training and educational development of all department personnel, South Central Alaska emergency services personnel, and the citizens of Anchorage.

1992 PERFORMANCES:

- Provide manipulative and academic training and continuing education for fire operations, Emergency Medical and Fire Prevention divisions.
- Provide college level and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.

1993 OBJECTIVES:

- Provide manipulative and academic training and continuing education for fire operations, Emergency Medical and Fire Prevention divisions.
- Provide college level and continuing education courses.
- Address local service organizations on fire safety.
- Provide fire brigade training for private organizations.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	4	0	0	4	0	0
PERSONAL SERVICES	\$	207,220		\$	287,520		\$	319,780	
SUPPLIES		11,510			12,810			18,850	
OTHER SERVICES		20,840			20,300			28,490	
CAPITAL OUTLAY		14,860			21,450			18,800	
TOTAL DIRECT COST:	\$	254,430		\$	342,080		\$	385,920	
PROGRAM REVENUES:	\$	20,000		\$	20,000		\$	20,000	

PERFORMANCE MEASURES:

- Academic training hours per position per year	160	200	200
- Manipulative training hours per position per year	396	476	476
- Service organizations addressed	12	12	12

40 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:
20, 21, 31

FIRE
DEPARTMENT

FY93
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 4,500		\$ 0		
***** TOTAL FIRE DEPARTMENT GENERAL GOVERNMENT OPERATING BUDGET	\$27,751,400	269FT	\$27,686,390	270FT	
	\$27,755,900	269FT	\$27,686,390	270FT	

***** GRANT FUNDING REPRESENTED .02 % OF THE DEPARTMENTS 1992 TOTAL BUDGET.

***** GRANT FUNDING REPRESENTS 0.0 % OF THE DEPARTMENTS 1993 TOTAL BUDGET.

FIRE TRAINING \$ 4,500 \$ n/a

- Provide funding to support
a three day course on
Training Program Management.

\$ 4,500 \$ n/a

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M U N I C I P A L I T Y O F A N C H O R A G E
1993 DEPARTMENT RANKING

DEPT: 23 -FIRE

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	3520-FIRE SUPPRESSION	CB	1	Operate nine (9) fire stations, 24
	0220-Fire/Rescue Operations		OF	hours per day, staffed with full-time,
	SOURCE OF FUNDS, THIS SVC LEVEL:		11	paid professional personnel, plus a
	TAX SUPPORT			facility staffed by auxiliaries. (CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
145	0	0	12,219,280	248,040	196,400	105,850	157,070	12,926,640

2	3100-FIRE ADMINISTRATION	CB	1	Provide guidance and leadership for all
	0090-Administration		OF	department personnel; provide goals;
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	coordinate policies, procedures and
	IGC SUPPORT			operational plans and monitor overall
				performance. Provide on-scene command
				at significant emergencies. Provide
				secretarial function for chief officer.
				(CB)

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
2	0	0	163,260	7,080	754,440	0	2,750	927,530

3	3300-EMERGENCY MEDICAL SERVICE	CB	1	Respond to all requests for medical
	0173-Emergency Medical Service		OF	assistance, providing both basic and
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	advanced life support. Transport and
	TAX SUPPORT			treat patients as appropriate. While
				this will provide a very basic level of
				emergency medical service, it will be
				below our acceptable minimum level for
				the people of the Anchorage area. (CB)
	PROGRAM REVENUES	1,600,000		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
20	0	0	1,826,730	90,180	47,660	0	11,950	1,976,520

4	3230-FIRE COMMUNICATIONS	CB	1	Communication center shall coordinate 2
	0143-Fire and EMS Communicatio		OF	hour emergency and non-emergency servic
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	requests; provide communication support
	IGC SUPPORT			for fire and emergency medical units;
				and after hours support to selected
				Municipal departments. (CB)
	PROGRAM REVENUES	19,200		

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M U N I C I P A L I T Y O F A N C H O R A G E
1993 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	644,230	5,050	10,760	0	1,520	661,560

5	3300-EMERGENCY MEDICAL SERVICE	CB	4	Establish an advanced life support unit
	0173-Emergency Medical Service		OF	at Fire Station 5 to assist in providing
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	both basic and advanced life support;
	TAX SUPPORT			transport and treat patients as appro-
				appropriate. This combined with the basic
				service level will provide our minimum
				acceptable level of service for the
				people of Anchorage Bowl Areas. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
6	0	0	471,990	0	0	0	4,800	476,790

6	3420-CODE ENFORCEMENT	CB	1	Provide plan review for new construction
	0124-Fire Prevention		OF	and fire/life safety systems; safeguard
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	life/property through a priority inspec-
	TAX SUPPORT			tion program; respond to fire/life
	IGC SUPPORT			safety complaints and limited fire cause
	PROGRAM REVENUES	196,750		investigations; provide public fire edu-
				cation; conduct CRTK inspections; and
				provide clerical support for the above
				functions. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
9	0	0	719,450	21,800	16,870	0	3,900	762,020

7	3100-FIRE ADMINISTRATION	CB	2	Assist and coordinate the preparation
	0090-Administration		OF	and execution of all operating and
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	capital budgets. Coordinate all
	IGC SUPPORT			purchases to insure efficient utiliza-
				tion of declining resources and provide
				detailed financial analyses. (CB)

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M U N I C I P A L I T Y O F A N C H O R A G E
1993 DEPARTMENT RANKING

DEPT: 23 -FIRE
DEPT BUDGET UNIT/
RANK PROGRAM

SL SVC
CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	89,500	1,200	1,300	0	0	92,000

8	3300-EMERGENCY MEDICAL SERVICE	CB	2	Provide command and control and super-
	0173-Emergency Medical Service		OF	vise daily operations; administrative
	SOURCE OF FUNDS, THIS SVC LEVEL:		9	staff support; training officer will
	TAX SUPPORT			provide a coordinated effort and enhanc-
				ed public awareness, public education,
				and emergency medical training for
				department personnel. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	243,890	6,900	2,700	0	4,890	258,380

9	3100-FIRE ADMINISTRATION	CB	3	Maintain individual payroll records and
	0090-Administration		OF	provide personnel management for the
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	department. (CB)
	IGC SUPPORT			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,610	1,150	650	0	0	48,410

10	3100-FIRE ADMINISTRATION	CB	4	Provides overall control and management
	0090-Administration		OF	of uniform and safety equipment issues,
	SOURCE OF FUNDS, THIS SVC LEVEL:		7	all department facilities repair and
	IGC SUPPORT			maintenance, and Communication Section,
				Vehicle Maintenance Section, and Fire
				Prevention Division functions. Also
				heads up the Fire Department internal
				investigation program. (CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	111,070	950	900	0	0	112,920

11 3220-MAINTENANCE & LOGISTICS CB 1 Perform as needed repairs of all equip-
0121-Maintenance OF ment under non-emergency conditions
SOURCE OF FUNDS, THIS SVC LEVEL: 4 only, utilizing two (2) qualified
mechanics and one (1) supervisor. (CB)
IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	241,140	14,200	9,990	0	0	265,330

12 3540-CHUGIAK FIRE OPERATIONS CB 1 To provide an acceptable level of fire
0220-Fire/Rescue Operations OF and rescue service to the Chugiak Fire
SOURCE OF FUNDS, THIS SVC LEVEL: 2 Service Area by operating four (4)
TAX SUPPORT stations staffed by volunteer personnel
as directed by the local Board of Fire
Supervisors. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	40,500	180,500	0	24,680	245,680

13 3550-GIRDWOOD FIRE OPERATIONS CB 1 Operate one (1) Fire Station, staffed by
0220-Fire/Rescue Operations OF one (1) full time administrator and
SOURCE OF FUNDS, THIS SVC LEVEL: 1 twenty (20) auxiliaries. Prevent loss
TAX SUPPORT of life and property by providing the
IGC SUPPORT highest level of fire prevention, fire
protection, and medical aid service,
consistent within the resources of the
district. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	80,990	17,850	70,760	0	5,580	175,180

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14 3300-EMERGENCY MEDICAL SERVICE CB 3 Add seven paramedic positions to operate
0173-Emergency Medical Service OF an emergency medical service unit out of
SOURCE OF FUNDS, THIS SVC LEVEL: 9 the Eagle River Fire Station. This
TAX SUPPORT provides for prehospital treatment and
transport. This will improve both the
PROGRAM REVENUES 0 capability to respond by the Emergency
Medical Service and the level of care
provided the Eagle River/Chugiak areas.
(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
7	0	0	555,050	12,940	2,750	0	2,050	572,790

15 3300-EMERGENCY MEDICAL SERVICE CB 5 Three shift supervisors will provide
0173-Emergency Medical Service OF supervision and control of on duty
SOURCE OF FUNDS, THIS SVC LEVEL: 9 paramedic units. Provide independent
TAX SUPPORT paramedic response when they are the
closest unit or other units are not
available; average responses have been
approximately 1,200 per year. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
3	0	0	276,990	4,950	2,400	0	0	284,340

16 3300-EMERGENCY MEDICAL SERVICE CB 6 Chugiak volunteer EMT's will operate an
0173-Emergency Medical Service OF emergency medical service in the Chugiak
SOURCE OF FUNDS, THIS SVC LEVEL: 9 Peters Creek, Birchwood, Eklutna area.
TAX SUPPORT They will provide prehospital treatment
and transport. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	13,400	9,250	0	3,200	25,850

17 3100-FIRE ADMINISTRATION CB 5 Provides the Fire Department purchasing
0090-Administration OF activities and all accounts payable and
SOURCE OF FUNDS, THIS SVC LEVEL: 7 receivable documentation. Handles con-
IGC SUPPORT tacts from vendors on status of delivery
and payments. (CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,660	650	900	0	1,000	49,210

18 3420-CODE ENFORCEMENT CB 3 Provide license, permit and fire system
 0124-Fire Prevention OF inspections and assist in code enforce-
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 ment inspections. (CB)
 TAX SUPPORT

PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,240	650	200	0	0	85,090

19 3420-CODE ENFORCEMENT CB 5 Implement an arson prevention program.
 0124-Fire Prevention OF Investigate all fires of suspicious
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 cause, arson fires, and fires resulting
 TAX SUPPORT in injury and death. Cases will be
 processed for legal presentation and
 prosecution through determination of
 origin and cause and collection of
 evidence. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,250	800	650	0	800	86,500

20 3600-FIRE TRAINING CENTER CB 1 Provide for clerical support, accounting
 0125-Training Center OF and inventory control for the regional
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 training center activities. (CB)
 TAX SUPPORT

PROGRAM REVENUES 20,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,390	2,310	11,600	0	10,700	76,000

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21 3600-FIRE TRAINING CENTER CB 2 Fire Training Officer would coordinate
 0125-Training Center OF promotional testing, provide limited
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 educational courses and limited trainin
 TAX SUPPORT evaluation, and oversee a limited main-
 tenance of training records. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	95,210	2,940	8,640	0	3,100	109,890

22 3220-MAINTENANCE & LOGISTICS CB 2 Provides the capability to perform as
 0121-Maintenance OF needed repairs on all response apparatus
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 under both emergency and non-emergency
 IGC SUPPORT conditions. The work completed on the
 non-emergency vehicles would be limited
 (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	71,110	2,000	1,900	0	0	75,010

23 3420-CODE ENFORCEMENT CB 4 Provide license, permit and fire system
 0124-Fire Prevention OF inspections and assist in code enforce-
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 ment inspections. (CB)
 TAX SUPPORT
 IGC SUPPORT
 PROGRAM REVENUES 0

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	82,300	550	450	0	0	83,300

24 3230-FIRE COMMUNICATIONS CB 2 Communications chief shall be responsi-
 0143-Fire and EMS Communicatio OF ble for administrative, operational, and
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 training for all telecommunication
 IGC SUPPORT functions. Also provides staffing above
 basic level to assist with emergency
 communications workload and provide a
 limited flexibility for scheduled time
 off. (CB)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	166,990	1,710	3,290	0	1,500	173,490

25 3100-FIRE ADMINISTRATION NM 7 Increase in the total cost of medical
0090-Administration OF insurance for retirees. This is a man-
SOURCE OF FUNDS, THIS SVC LEVEL: 7 dated cost. (NM)

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	372,150	0	0	372,150

26 3520-FIRE SUPPRESSION NM 4 Provides for medical costs, medical
0220-Fire/Rescue Operations OF records tracking and the necessary
SOURCE OF FUNDS, THIS SVC LEVEL: 11 Occupational Safety and Health Adminis-
TAX SUPPORT tration (OSHA) compliance training and
investigation for entire Fire Depart-
ment. Also provides the resources
necessary for tracking and reducing
workers' compensation losses within the
department. (NM)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	84,950	2,400	71,130	0	0	158,480

27 3520-FIRE SUPPRESSION NM 5 OSHA safety requirement increases man-
0220-Fire/Rescue Operations OF dated by OSHA compliance inspectors.
SOURCE OF FUNDS, THIS SVC LEVEL: 11 (NM)
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	3,680	0	0	2,600	6,280

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28 3520-FIRE SUPPRESSION NV 6 Increased debt cost per voter approval
0220-Fire/Rescue Operations OF of bonds. (NV)
SOURCE OF FUNDS, THIS SVC LEVEL: 11
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	338,260	0	338,260

29 3300-EMERGENCY MEDICAL SERVICE NV 7 Increased debt cost per voter approval.
0173-Emergency Medical Service OF (NV)
SOURCE OF FUNDS, THIS SVC LEVEL: 9
TAX SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	206,600	0	206,600

30 3100-FIRE ADMINISTRATION CA 6 Calculate and post overtime entitlements
0090-Administration OF under the Fair Labor Standards Act
SOURCE OF FUNDS, THIS SVC LEVEL: 7 (FLSA). Provide data input for all pay-
roll transactions to main frame computer
IGC SUPPORT downtown and purchasing transactions to
department computer network. (CA)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,610	450	300	0	0	47,360

31 3600-FIRE TRAINING CENTER CO 3 Provides staff to meet training require-
0125-Training Center OF ments of Insurance Services Office (ISO)
SOURCE OF FUNDS, THIS SVC LEVEL: 4 and help meet the increased training
TAX SUPPORT demands of Occupational Safety Health
Administration (OSHA). Provides for a
quality training program for fire line
crews. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
2	0	0	173,180	13,600	8,250	0	5,000	200,030

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32 3420-CODE ENFORCEMENT CA 2 Provide clerical and administrative
 0124-Fire Prevention OF support to the Deputy Chief of Technical
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 Services, fire investigation function,
 TAX SUPPORT facility and vehicle maintenance func-
 tions, and the Communications Section.
 (CA)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	46,540	550	350	0	0	47,440

33 3300-EMERGENCY MEDICAL SERVICE CA 8 Provide administrative staff support
 0173-Emergency Medical Service OF including statistical data input and
 SOURCE OF FUNDS, THIS SVC LEVEL: 9 tabulation for both fire and emergency
 medical service responses. (CA)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,120	1,120	0	0	0	45,240

34 3230-FIRE COMMUNICATIONS CO 3 Provide additional staff to assist with
 0143-Fire and EMS Communicatio OF the emergency communications workload by
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 decreasing overtime cost, stress levels
 IGC SUPPORT and liability exposure associated with
 minimum staff performing multiple tasks.
 (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	57,720	740	1,130	0	0	59,590

35 3220-MAINTENANCE & LOGISTICS CO 3 Perform as needed repair and maintenance
 0121-Maintenance OF of the non-emergency vehicle fleet.
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 Perform limited maintenance to emergency
 IGC SUPPORT apparatus and preventive maintenance on
 cab and body of emergency apparatus
 on small vehicle fleet and equipmen
 (CO)

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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	69,970	1,000	1,700	0	0	72,670

36 3520-FIRE SUPPRESSION CO 8 Provide funds for the Anchorage Water
0220-Fire/Rescue Operations OF and Waste Water Utility revenue require-
SOURCE OF FUNDS, THIS SVC LEVEL: 11 ment for the hydrant maintenance con-
TAX SUPPORT tract. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	2,243,980	0	0	2,243,980

37 3520-FIRE SUPPRESSION CO 2 Provide for a fully staffed, 24 hour per
0220-Fire/Rescue Operations OF day, fire company for Fire Station #12
SOURCE OF FUNDS, THIS SVC LEVEL: 11 (Dimond and New Seward area). Provide
TAX SUPPORT emergency first response for citizens in
the area and to meet some of the ISO
requirements for fire protection in the
area. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
13	0	0	1,016,510	21,320	11,240	0	12,600	1,061,670

38 3520-FIRE SUPPRESSION CO 3 Provide for a fully staffed fire station
0220-Fire/Rescue Operations OF at Station #10 (Rabbit Creek). Provides
SOURCE OF FUNDS, THIS SVC LEVEL: 11 emergency first response to the citizens
TAX SUPPORT of the area and to meet the ISO require-
ments for both manpower and water supply
necessary in the area. The station is
to be staffed with an engine company and
a water tanker. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
16	0	0	1,224,460	23,480	7,640	0	32,300	1,287,880

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39 3520-FIRE SUPPRESSION CL 9 Provide sufficient personnel depth for
0220-Fire/Rescue Operations OF minimum manning of fire apparatus to
SOURCE OF FUNDS, THIS SVC LEVEL: 11 cover annual and sick leave, injuries,
TAX SUPPORT and other unanticipated absences. (CL)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,830	0	0	0	0	51,830

40 3520-FIRE SUPPRESSION CO 7 Provide an additional engine company at
0220-Fire/Rescue Operations OF the Downtown fire station to increase
SOURCE OF FUNDS, THIS SVC LEVEL: 11 protection for the high value, high
TAX SUPPORT density, central business district, and
to back-up Airport Heights and Spenard
areas. Also provides additional staff-
ing to help meet Insurance Services
Office (ISO) requirements. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
12	0	0	918,440	17,310	750	0	0	936,500

SUBTOTAL OF FUNDED SERVICE LEVELS, FIRE

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
270	0	0	22,106,660	583,450	4,053,580	650,710	291,990	27,686,390

----- DEPARTMENT OF FIRE

FUNDING LINE -----

27,686,390

41 3220-MAINTENANCE & LOGISTICS ND 4 Funding represents replacement cost for
0121-Maintenance OF a 1982 Dodge pick-up (7208) used by the
SOURCE OF FUNDS, THIS SVC LEVEL: 4 Chief of Fire Maintenance. This is a
IGC SUPPORT take home vehicle and responds to the
emergency incidents as required.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	20,000	20,000

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42 3420-CODE ENFORCEMENT ND 7 Provides funding for replacement of one
 0124-Fire Prevention OF sedan (#7101) used by an inspector for
 SOURCE OF FUNDS, THIS SVC LEVEL: 7 fire code enforcement inspections. The
 TAX SUPPORT vehicle to be replaced is a 1980 Dodge
 with 73,000 miles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	15,000	15,000

43 3520-FIRE SUPPRESSION ND 11 Provides for replacement of Fire Battal-
 0220-Fire/Rescue Operations OF ion Chief Two's vehicle (#7202), a 1988
 SOURCE OF FUNDS, THIS SVC LEVEL: 11 Suburban with approximately 60,000 miles
 TAX SUPPORT and the vehicle assigned to the Deputy
 Fire Chief, Operations. This vehicle
 is a 1984 S-10 Blazer with over 83,000
 miles. Both of these are emergency
 response vehicles.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	44,500	44,500

44 3230-FIRE COMMUNICATIONS ND 4 Provides funding to replace the 24 hour
 0143-Fire and EMS Communicatio OF continuous logger recorder which tapes
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 all phone calls and radio traffic occur-
 IGC SUPPORT ring in the fire and EMS Emergency
 Communications Center. Presently, tapes
 are stored for a period of six months
 before being recirculated.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	15,000	15,000

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45 3300-EMERGENCY MEDICAL SERVICE ND 9 Provides for replacement computers and
0173-Emergency Medical Service OF one printer for the management and the
SOURCE OF FUNDS, THIS SVC LEVEL: 9 administrative support staff of the
TAX SUPPORT Emergency Medical Services' office.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	16,970	16,970

46 3420-CODE ENFORCEMENT ND 6 Provides for replacement of the service
0124-Fire Prevention OF counter located in the lobby of Fire
SOURCE OF FUNDS, THIS SVC LEVEL: 7 Prevention offices and replacement of a
TAX SUPPORT sedan (#7118) used by an inspector for
the CRTK hazardous materials inspection
program.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	20,500	20,500

47 3520-FIRE SUPPRESSION ND 10 Provides for new and replacement equip-
0220-Fire/Rescue Operations OF ment required by the Fire Suppression
SOURCE OF FUNDS, THIS SVC LEVEL: 11 Division for emergency operations and
TAX SUPPORT training needs.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	19,000	19,000

48 3540-CHUGIAK FIRE OPERATIONS ND 2 Represents replacement for a 1980 pick-
0220-Fire/Rescue Operations OF up (#7001) with high mileage (over
SOURCE OF FUNDS, THIS SVC LEVEL: 2 100,000 miles). It is used in a support
TAX SUPPORT role at fire scenes and other emergen-
cies.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	20,000	20,000

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49 3600-FIRE TRAINING CENTER ND 4 Represents capital outlay for two each
 0125-Training Center OF replacement vehicles required for train
 SOURCE OF FUNDS, THIS SVC LEVEL: 4 ing personnel use. The vehicles to be
 TAX SUPPORT replaced are old, a 1978 (#7210) and a
 1984 (#7206), and have excess mileage,
 118,000 and 150,000 respectively.

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	0	0	48,000	48,000

TOTALS FOR DEPARTMENT OF FIRE

, FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	OTHER		DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	
270	0	0	22,106,660	583,450	4,053,580	650,710	510,960	27,905,360