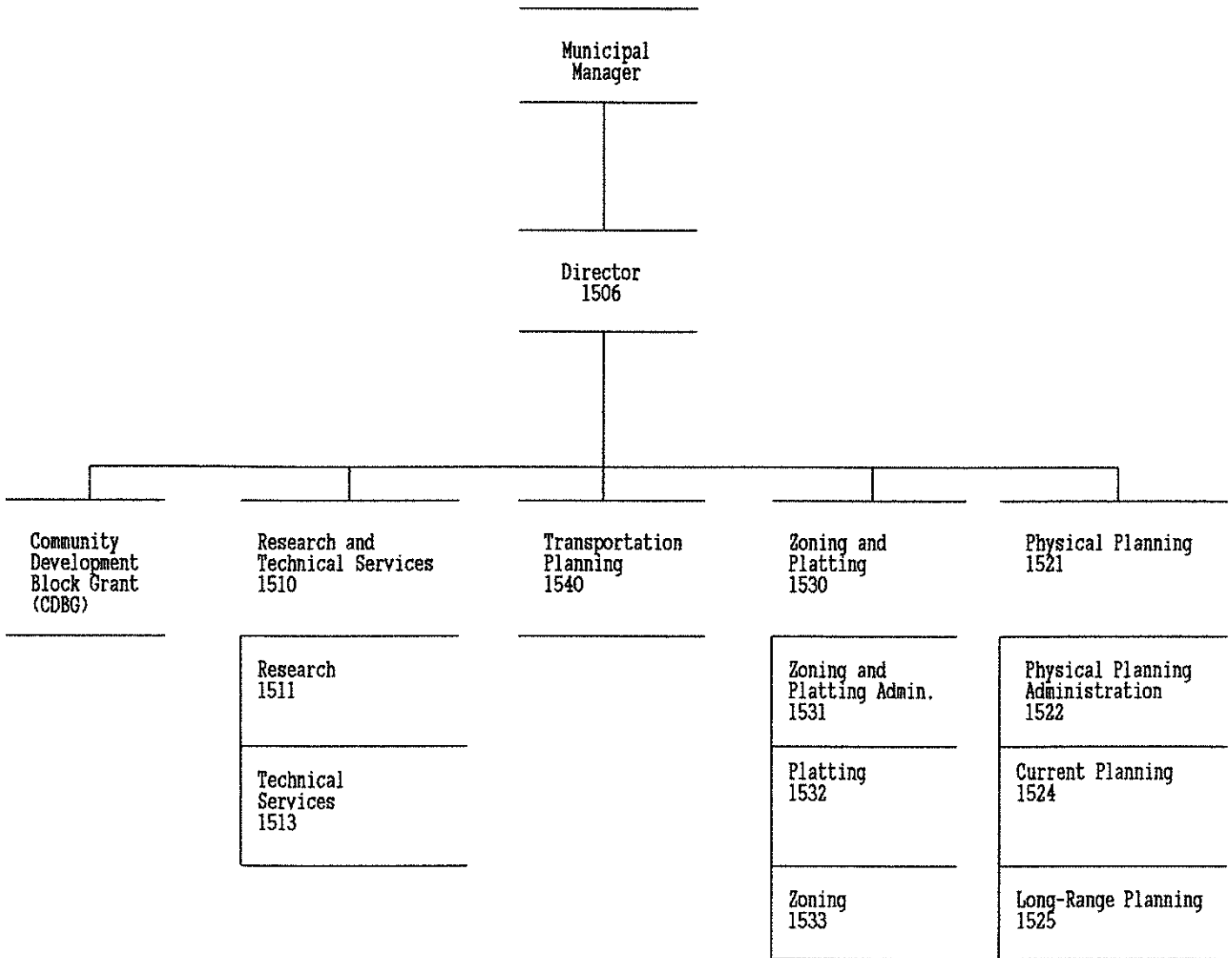


# **COMMUNITY PLANNING AND DEVELOPMENT**

# COMMUNITY PLANNING AND DEVELOPMENT



**DEPARTMENT SUMMARY**

**DEPARTMENT**

**COMMUNITY PLANNING AND DEVELOPMENT**

**MISSION**

To provide direction, coordination and support to government and the private sector in the use and management of municipal land, natural resources and systems. Through short- and long-range planning, assist community activities and decision making affecting land development, transportation and the environment.

**MAJOR PROGRAMMING HIGHLIGHTS**

- Coordinate activities of the Planning and Zoning Commission, Platting Board, Zoning Board, Zoning Board of Examiners and Appeals, Urban Design Commission, Geotechnical Advisory Commission, Glacier/Winner Creek Inter-departmental planning team, and other ad hoc committees and task forces.
- Undertake special projects to expand the Municipality's tax and employment base.
- Conduct surveys and gather information for use in transportation and land use planning projects.
- Respond to thousands of requests for economic, demographic, land use, zoning and platting information, maps and publications. Make annual population estimates.
- Process rezoning and conditional use applications, platting applications, and zoning variances.
- Initiate revisions to long-range plans such as the Anchorage Bowl Comprehensive Plan and the Turnagain Arm Comprehensive Plan, and complete revisions to other plans as needed.
- Utilize the department's Geographic Information System to produce maps and do land use, environmental, zoning and platting, and economic development research and analysis.

**RESOURCES**

	1992	1993
Direct Costs	\$ 1,921,160	\$ 2,071,950
Program Revenues	\$ 140,000	\$ 204,000
Personnel	26FT	27FT 1PT
Grant Budget	\$ 1,952,418	\$ 2,482,300
Grant Personnel	6FT	5FT

1993 RESOURCE PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV

DIVISION	FINANCIAL SUMMARY		PERSONNEL SUMMARY							
	1992 REVISED	1993 BUDGET	1992 REVISED				1993 BUDGET			
			FT	PT	T	TOTAL	FT	PT	T	TOTAL
ADMINISTRATION	142,050	146,220	2			2	2			2
RESEARCH & TECHNICAL ASST	456,760	416,520	5			5	5			5
PHYSICAL PLANNING		454,880	7			7	6	1		7
ZONING & PLATTING	1,151,230	724,680	10			10	10			10
TRANSPORTATION PLANNING	171,120	329,650	2			2	4			4
OPERATING COST	1,921,160	2,071,950	26			26	27	1		28
ADD DEBT SERVICE	0	0								
DIRECT ORGANIZATION COST	1,921,160	2,071,950								
ADD INTRAGOVERNMENTAL CHARGES FROM OTHERS	2,570,960	2,843,250								
TOTAL DEPARTMENT COST	4,492,120	4,915,200								
LESS INTRAGOVERNMENTAL CHARGES TO OTHERS	1,889,170	2,229,790								
FUNCTION COST	2,602,950	2,685,410								
LESS PROGRAM REVENUES	140,000	204,000								
NET PROGRAM COST	2,462,950	2,481,410								

1993 RESOURCES BY CATEGORY OF EXPENSE

DIVISION	PERSONAL SERVICES	SUPPLIES	OTHER SERVICES	CAPITAL OUTLAY	TOTAL DIRECT COST
ADMINISTRATION	140,240		5,470	3,000	148,710
RESEARCH & TECHNICAL ASST	378,010	8,300	29,400	7,030	422,740
PHYSICAL PLANNING	457,940		5,650		463,590
ZONING & PLATTING	670,030	12,500	54,110	450	737,090
TRANSPORTATION PLANNING	248,700	1,600	71,590	10,250	332,140
DEPT. TOTAL WITHOUT DEBT SERVICE	1,894,920	22,400	166,220	20,730	2,104,270
LESS VACANCY FACTOR	32,320				32,320
ADD DEBT SERVICE					
TOTAL DIRECT ORGANIZATION COST	1,862,600	22,400	166,220	20,730	2,071,950

<b>RECONCILIATION FROM 1992 REVISED TO 1993 BUDGET REQUEST</b>
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**DEPARTMENT: COMMUNITY PLANNING AND DEVELOPMENT**

	<u>DIRECT COSTS</u>	<u>POSITIONS</u>		
		<u>FT</u>	<u>PT</u>	<u>T</u>
<b>1992 REVISED BUDGET:</b>	\$ 1,921,160	26		
<b>1992 ONE-TIME REQUIREMENTS:</b>				
- None				
<b>AMOUNT REQUIRED TO CONTINUE EXISTING PROGRAMS IN 1993:</b>				
- Salaries and Benefits Adjustments	96,070			
- Non-Personnel Services Inflation Adjustment	8,520			
<b>TRANSFERS TO/FROM OTHER DEPARTMENTS:</b>				
- Coastal Zone Management Grant Matching Funds	9,000			
- Anchorage Metropolitan Area Transportation Study (AMATS) Grant Matching Funds	15,000			
	<hr/>			
<b>1992 CONTINUATION LEVEL:</b>	\$2,049,750			
<b>REDUCTIONS IN COSTS OF EXISTING PROGRAMS:</b>				
- Reduce a Senior Planner Long-Range Planning	(49,500)	(1)	1	
- Elimination of the Demographer Contract	(30,350)			
- Elimination of Printing of Indicators	(9,600)			
- Redirect Coastal Zone Management Support From Taxes to Grant [\$29,390]	0			
- Redirect Geographic Information System Support From Taxes to AMATS Grant [\$24,810]	0			
- Redirect Research From Taxes to Community Development Block Grant [\$11,430]	0			
- Redirect Long-Range Planning Support From Taxes to AMATS Grant [\$18,610]	0			
<b>EXPANSIONS IN EXISTING PROGRAMS:</b>				
- AMATS Associate Planner Air Quality *	81,250	1		
- AMATS Clerical Support *	47,520	1		
* Both Positions Funded Almost Entirely by AMATS Grant				
<b>NEW PROGRAMS:</b>				
- None				
<b>MISCELLANEOUS INCREASES (DECREASES):</b>				
- Miscellaneous Accounts	(21,680)			
- Non-Personnel Inflation Absorption	(8,520)			
- Personnel Transfers/Upgrades	13,080			
	<hr/>			
<b>1993 BUDGET REQUEST</b>	<u>\$ 2,071,950</u>	<u>27FT</u>	<u>1PT</u>	<u>0T</u>

1993 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ADMINISTRATION  
 PROGRAM: Department Administration

PURPOSE:

Provide overall department direction and supervision and advise the Mayor, Assembly, regulatory boards and commissions.

1992 PERFORMANCES:

- Provide direction, guidance and support in planning and implementation of the department's land use, transportation and environmental planning and community development programs.
- Serve as liaison between Community Planning and Development and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversee federal and state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support to the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating & state-grant funded budgets.
- Provide staff analyses for planning cases required by an increasing public demand.
- Provide research and assistance on special department planning projects.

1993 OBJECTIVES:

- Provide direction, guidance and support to the planning and implementation of the department's comprehensive planning and community development programs.
- Serve as liaison between Community Planning and Development and the Mayor, Municipal Manager, Assembly, Planning Commission and other boards and commissions supported by the department, and community groups.
- Oversee federal and state grant supported functions of housing and community development, transportation planning, and wetlands research, planning and permit review.
- Coordinate departmental personnel and payroll functions.
- Provide direction and support in the preparation and implementation of budgets to maximize utilization of resources and effective delivery of services and fiscal control for operating & state grant funded budgets.
- Provide staff analyses for planning cases required by an increasing public demand.
- Provide research and assistance on special department planning projects.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	164,100		\$	128,880		\$	137,750	
OTHER SERVICES		6,250			6,980			5,470	
CAPITAL OUTLAY		5,100			0			3,000	
TOTAL DIRECT COST:	\$	175,450		\$	135,860		\$	146,220	

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 1, 2

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
 PROGRAM: Physical Planning Administration

PURPOSE:

To provide administrative, clerical and technical support to the division; coordinate and monitor division activities; prepare and administer budgets and contracts.

1992 PERFORMANCES:

- Provide direction, guidance and support in planning and implementation of the department's land use, environmental planning and community development programs.
- Oversee federal and state grant-supported functions of wetlands research, planning and permit review.
- Provide oversight, technical assistance and lead responsibility for special department planning projects, such as the Far North Bicentennial Park Plan.
- Monitor division budgets.
- Assemble Commission packets for public hearings, special meeting work sessions and other meetings.

1993 OBJECTIVES:

- Provide direction, guidance and support in planning and implementation of the department's land use, environmental planning and community development programs.
- Oversee federal and state grant-supported functions of wetlands research, planning and permit review.
- Provide oversight and technical assistance on special department planning projects.
- Update the Far North Bicentennial Park Plan.
- Monitor division budgets and prepare succeeding year budget.
- Assemble Commission packets for public hearings, special meeting work sessions and other meetings.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	131,190		\$	109,690		\$	127,840	
OTHER SERVICES		0			4,000			3,800	
TOTAL DIRECT COST:	\$	131,190		\$	113,690		\$	131,640	

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 12, 13

## 1993 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
PROGRAM: Planning - Land Use

### PURPOSE:

To provide current and mid-range planning for land use, public facility, environmental and transportation functions; facilitate private/public projects and development reviews; provide planning services on special projects; and provide planning assistance to the general public.

### 1992 PERFORMANCES:

- Complete school site selection studies for Eagle River Valley.
- Complete the Avalanche Hazard Workshop report.
- Provide land use and demographic data and planning assistance in the preparation of the Chugiak-Eagle River transportation plan.
- Administer Section 404 General Permit, perform environmental monitoring and Coastal Zone Management (CZM) consistency reviews.
- Facilitate public facility site plan and project landscape reviews.
- Provide staff support to Planning and Zoning Commission, Urban Design Commission, and Geotechnical Advisory Commission.
- Provide limited assistance to other municipal agencies, most notably Zoning and Platting, AWWU, Heritage Land Bank, OMB, and Public Works.
- Respond to public inquiries and requests for assistance.

### 1993 OBJECTIVES:

- Complete school site selection studies for requested areas.
- Participate (with DNR) on the Glacier-Winner Creek management plan.
- Obtain General Permit renewal for developable Anchorage area freshwater wetlands.
- Obtain State Coastal Policy Council approval of the Ship Creek-Port Area Meritting Special Attention (AMSA) Plan.
- Obtain General Permit for Ship Creek-Port waterfront area.
- Administer Section 404 General Permit, perform environmental monitoring and Coastal Zone Management (CZM) consistency reviews.
- Facilitate public facility site plan and project landscape reviews.
- Provide staff support to Planning and Zoning Commission, Urban Design Commission, and Geotechnical Advisory Commission.
- Provide assistance to other municipal agencies.
- Respond to public inquiries and requests for assistance.



1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING

PROGRAM: Planning - Land Use

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	134,660		\$	148,410		\$	153,730	
OTHER SERVICES		10,000			10,000			1,050	
TOTAL DIRECT COST:	\$	144,660		\$	158,410		\$	154,780	
PROGRAM REVENUES:	\$	0		\$	0		\$	1,000	

PERFORMANCE MEASURES:

- Plans/studies/site selections prepared	5	3	6
- Boards, Commissions and Committees supported	5	5	5
- Code amendments	5	5	2
- Support to development projects	15	21	15

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:

14, 23

# 1993 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: PHYSICAL PLANNING  
 PROGRAM: Long Range Planning

**PURPOSE:**

To provide mid- and long-range planning for land use, public facility, environmental and transportation functions; facilitate private/public projects and development reviews; provide planning services on special projects; and provide planning assistance to the general public.

**1992 PERFORMANCES:**

- Complete the Chugiak-Eagle River Comprehensive Plan.
- Complete the draft update of the Anchorage Wetlands Management Plan.
- Initiate the update of the Turnagain Arm Comprehensive Plan.
- Initiate the update of the Anchorage Bowl Comprehensive Development Plan.
- Provide assistance to other municipal agencies.
- Respond to public inquiries and requests for assistance.

**1993 OBJECTIVES:**

- Continue the update of the Anchorage Bowl Comprehensive Development Plan, including analyses of land use (commercial, industrial, housing and vacant land) issues.
- Monitor the revision of the Municipality's trails plan.
- Continue the update of the Turnagain Arm Comprehensive Plan.
- Coordinate the revised trails plan for the Municipality.
- Complete the Anchorage Wetlands Management Plan.
- Initiate the environmental element of a Southwest Anchorage land use plan.
- Provide staff support to the Planning and Zoning Commission.
- Provide assistance to other municipal agencies.
- Respond to public inquiries and requests for assistance.

**RESOURCES:**

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	2	1	0
PERSONAL SERVICES	\$	171,180		\$	202,710		\$	167,660	
OTHER SERVICES		800			800			800	
TOTAL DIRECT COST:	\$	171,980		\$	203,510		\$	168,460	
PROGRAM REVENUES:	\$	0		\$	2,000		\$	1,000	

**PERFORMANCE MEASURES:**

- Land use plans/studies	5	3	5
- Landscape project reviews	50	50	50
- State/federal permit reviews	57	60	70
- Boards, Commissions and Committees supported	5	5	9

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 22, 25, 29, 30

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Platting

PURPOSE:

To process all applications for subdivision, vacation of rights-of-way, platting regulation variances, boundary surveys, commercial tracts; and provide professional planning support to Platting Board, Administration, and the Assembly on platting matters.

1992 PERFORMANCES:

- Process all preliminary plats, final plat, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Process amendments to the platting regulations.
- Provide information to the public on platting issues.
- Provide professional planning support to the Platting Board.
- Administer the short plat process.
- Coordinate inter-departmental agency evaluations of pending subdivision applications.

1993 OBJECTIVES:

- Process all preliminary plats, final plat, vacations of rights-of-way and platting variances in a comprehensive and timely manner.
- Process amendments to the platting regulations.
- Provide information to the public on platting issues.
- Provide professional planning support to the Platting Board.
- Administer the short plat process.
- Coordinate inter-departmental agency evaluations of pending subdivision applications.

RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	167,510		\$	163,540		\$	172,620	
SUPPLIES		5,000			0			0	
OTHER SERVICES		0			650			650	
TOTAL DIRECT COST:	\$	172,510		\$	164,190		\$	173,270	
PROGRAM REVENUES:	\$	65,000		\$	64,300		\$	130,000	

PERFORMANCE MEASURES:

- Preliminary and final plats applications processed	274	275	275
- Subdivision regulation amendments	2	4	4
- Respond to public inquiries on cases and other information.	7,000	7,000	7,000

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS: 9, 10

## 1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
PROGRAM: Planning-Administration

### PURPOSE:

To provide administrative, clerical, and technical support to the division; prepare and administer budgets and contracts; operate the public counter; and maintain division computer databases.

### 1992 PERFORMANCES:

- Prepare legal notices for newspaper and mail distribution.
- Route application information to reviewing agencies.
- Operate the department public counter.
- Maintain division computer and manual filing systems.
- Monitor division budgets.
- Assemble board and commission packets for public hearings, special work sessions, and other meetings.
- Maintain the Municipality's historical land use maps and records.

### 1993 OBJECTIVES:

- Prepare legal notices for newspaper and mail distribution.
- Route zoning and platting applications to reviewing agencies and Community Councils.
- Operate the department public counter for Physical Planning and Zoning and Platting.
- Maintain the division computer and manual filing systems.
- Monitor current year budget and prepare succeeding year budget.
- Assemble Planning Commission, Zoning Board of Examiners and Appeals, Platting Board packets for public hearings, work sessions and other special meetings.
- Maintain the Municipality's historical land use maps and records.
- Assist the public with publications, maps and other zoning, platting and other general land use information.

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Planning-Administration  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	5	0	0	5	0	0	5	0	0
PERSONAL SERVICES	\$	206,310		\$	248,700		\$	270,330	
SUPPLIES		0			12,500			12,500	
OTHER SERVICES		43,190			43,770			52,810	
CAPITAL OUTLAY		960			0			450	
TOTAL DIRECT COST:	\$	250,460		\$	304,970		\$	336,090	
PROGRAM REVENUES:	\$	5,000		\$	5,500		\$	5,500	
PERFORMANCE MEASURES:									
- Information requests receiving a response		20,880			25,000			22,000	
- Pages of minutes and verbatim transcripts		1,988			2,100			2,100	
- Contracts administered		1			1			1	
- Computer files and historic maps maintained		25			15			15	
- Planning publication sales (\$)		5,532			5,500			3,500	

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 3, 4, 7, 8, 11, 26

## 1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
PROGRAM: Zoning

### PURPOSE:

To process all rezonings, conditional uses, zoning variances, airport height variances, Title 21 ordinance amendments on comprehensive and timely basis.

### 1992 PERFORMANCES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Provide staff support to two boards and commissions and special ad hoc committees and task forces.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license zoning reviews.
- Provide support to public counter by responding to inquiries on zoning maps, and other planning, platting and zoning information.
- Coordinate inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.

### 1993 OBJECTIVES:

- Process all rezoning, conditional use and zoning variance applications in a comprehensive and timely manner.
- Provide staff support to two boards and commissions and special ad hoc committees and task forces.
- Process amendments to Title 21 in a timely manner.
- Process all liquor license zoning reviews.
- Provide support to public counter by responding to inquiries on zoning maps, and other planning, platting and zoning information.
- Coordinate inter-department/agency review of planning cases for compliance with other applicable municipal and state regulations.
- Provide staff analyses/reports on all planning cases for compliance with Title 21 and comprehensive land use plans.

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: ZONING & PLATTING  
 PROGRAM: Zoning  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	2	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	179,430		\$	212,000		\$	214,670	
OTHER SERVICES		300			650			650	
TOTAL DIRECT COST:	\$	179,730		\$	212,650		\$	215,320	
PROGRAM REVENUES:	\$	106,500		\$	41,200		\$	45,000	
PERFORMANCE MEASURES:									
- Rezoning, conditional use and variance applications			175			180			180
- Code amendments			9			19			12
- Respond to public inquiries on case and other information			7,000			7,000			7,000

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 5, 6, 33

## 1993 PROGRAM PLAN

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: TRANSPORTATION PLANNING  
PROGRAM: Transportation Planning

### PURPOSE:

To develop and manage the coordinated, comprehensive, and cooperative Anchorage Metropolitan Area Transportation Study (AMATS) planning process. Activities include annual documentation required to maintain eligibility for federal assistance for highway, transit, and pedestrian improvements.

### 1992 PERFORMANCES:

- Produce the annual documentation required to obtain federal approval and funding of the AMATS process and transportation development programs.
- Provide management and supervision of the AMATS staff.
- Coordinate inter-related MOA transportation planning activities with appropriate state and federal agencies.
- Supervise/coordinate the completion and implementation of the Anchorage and Eagle River Long-Range Transportation Plan.
- Supervise and coordinate the annual development and adoption of the AMATS Transportation Improvement Program (TIP).
- Coordinate the implementation of the commitments to the Anchorage Air Quality Plan.
- Supervise the revisions to the Anchorage Official Streets and Highways Plan (OSHP).
- Provide review and comment on transportation planning-related plats and zoning reviews.
- Supervise/produce the annual AMATS transportation report to the public.

### 1993 OBJECTIVES:

- Supervise/coordinate AMATS staff and produce the annual documentation required to obtain federal approval and funding of the AMATS process and transportation development programs.
- Supervise the completion of the Eagle River Long-Range Transportation Plan.
- Supervise and coordinate the annual development and adoption of the AMATS Transportation Improvement Program (TIP).
- Supervise the development of a Congestion Management Plan.
- Complete the needs study/upgrade of the transportation modeling package.
- Coordinate the implementation of the Anchorage Air Quality Plan.
- Supervise the completion of the revisions to the Anchorage Official Streets and Highways Plan (OSHP).
- Provide review and comment on transportation planning-related plats and zoning reviews.
- Prepare the annual AMATS transportation report to the public.



1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: TRANSPORTATION PLANNING  
 PROGRAM: Transportation Planning  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	0	0	4	0	0
PERSONAL SERVICES	\$	212,110		\$	144,570		\$	246,210	
SUPPLIES		1,200			1,200			1,600	
OTHER SERVICES		20,030			25,350			71,590	
CAPITAL OUTLAY		0			0			10,250	
TOTAL DIRECT COST:	\$	233,340		\$	171,120		\$	329,650	
PERFORMANCE MEASURES:									
- Supervise Staff and Coordinate Interagency groups.			3			4			4
- AMATS meetings/hearings conducted.			18			10			22
- Documents/Plans/Reports produced.			8			6			10
- Plans, plat, zoning, and projects reviews			42			25			44
- Transportation network and project modeling.			40			30			35

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 15, 16, 17, 31, 32

## 1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Economic & Demographic Research

### PURPOSE:

Provide economic and demographic research, data and analysis to support department planning efforts and economic development projects. Publish economic and demographic reports and respond to information requests. Provide report production and computer graphic services for the department.

### 1992 PERFORMANCES:

- Respond to requests for demographic and economic information.
- Publish a 1992 update of Anchorage Indicators.
- Serve as an official census information center for Anchorage.
- Publish special reports of census information for geographic areas and for special topics.
- Provide demographic and economic analysis for department projects and other departments.
- Update information on Anchorage's housing stock and housing market.
- Prepare an Anchorage population estimate for State revenue sharing.
- Conduct a quarterly cost-of-living survey.
- Develop an inventory of vacant, developed residential lots and a method for maintaining this inventory.
- Prepare the Comprehensive Housing Affordability Strategy.
- Work with task forces on the homeless issue.
- Develop a comprehensive computerized data base of population, economic, and other information about Anchorage.

### 1993 OBJECTIVES:

- Respond to requests for demographic and economic information.
- Prepare a 1993 edition of Anchorage Indicators.
- Serve as an official census information center for Anchorage.
- Publish special reports of census information.
- Conduct the quarterly cost-of-living survey.
- Provide demographic and economic analysis for department projects and other departments.
- Update information on Anchorage's housing stock.
- Conduct a 1993 housing vacancy study and use it to make an estimate of Anchorage's population for the state revenue sharing determination.
- Develop an inventory of Anchorage's retail and industrial space.
- Maintain the vacant residential lot inventory.
- Publish a quarterly report on Anchorage's housing market.
- Update the Municipality's Comprehensive Housing Affordability Strategy.
- Develop and econometric model of the Anchorage economy to assist with population, employment & economic forecasts.

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Economic & Demographic Research  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	2	0	0	2	0	0
PERSONAL SERVICES	\$	196,370		\$	130,030		\$	140,070	
SUPPLIES		15,000			2,500			1,500	
OTHER SERVICES		25,900			66,950			8,300	
CAPITAL OUTLAY		3,130			6,600			4,130	
TOTAL DIRECT COST:	\$	240,400		\$	206,080		\$	154,000	
PROGRAM REVENUES:	\$	6,000		\$	21,000		\$	2,000	
PERFORMANCE MEASURES:									
- Sales/distribution of Population & Housing Profiles		1,000			1,000			0	
- Sales/distribution of Anchorage Indicators		5,000			3,000			0	
- Demographic, economic, & housing information requests.		3,200			2,300			2,300	
- Major reports & studies produced		6			11			9	
- Speeches/presentations on Anch. demographic & economic trends.		35			26			26	
- Quarterly cost- of-living survey.		4			4			4	

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 18, 24, 27

## 1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
PROGRAM: Technical Services

### PURPOSE:

To provide technical mapping, analysis, and cartographic services to municipal agencies and the public. Prepare and update official zoning, service area, and aerial photo maps. Maintain a computerized Geographical Information System (GIS) data base. Produce and sell GIS and manual maps.

### 1992 PERFORMANCES:

- Maintain/update official zoning and service area maps.
- Administer aerial and topographic mapping programs.
- Provide GIS and manual cartographic support for the Eagle River Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, Wetlands Mgmt. and other dept. programs/projects.
- Maintain GIS parcel, land use, environmental, and area boundary data and maps for the department and municipal-wide GIS network.
- Provide manual cartographic and GIS analysis/mapping services to other municipal agencies.
- Respond to phone, walk-in and mail requests for maps and map information from the public.
- Assist in the preparation of the municipal 5-year GIS implementation Plan.
- Provide color copier support to staff and other MOA departments.
- Produce 1" = 500' map series for Heritage Land Bank that identifies all municipal owned lands.

### 1993 OBJECTIVES:

- Maintain and update the new official computerized zoning maps of the MOA
- Provide GIS and manual cartographic support for the Anchorage Bowl Comprehensive Plan, Land Use Studies, Population and Housing Survey, Transportation Plans, Wetlands Mgmt. and other dept. projects/programs.
- Maintain/update GIS land use, environmental, area boundary and transportation maps/data of Anchorage, Eagle River, and Turnagain Arm for department and municipal-wide GIS network.
- Provide manual cartographic and GIS analysis/mapping services to other municipal agencies.
- Administer the municipal aerial and topographic programs as required.
- Respond to phone, walk-in and mail requests for maps and map information from other municipal departments and the public.
- Prepare large-scale computerized color zoning map of Anchorage and Eagle River for the municipal Assembly Hall.
- Prepare 1" = 500' Land Use maps of Anchorage and Eagle River.
- Provide color copier support to staff and other municipal departments.

1993 P R O G R A M P L A N

DEPARTMENT: COMMUNITY PLANNING & DEV DIVISION: RESEARCH & TECHNICAL ASST  
 PROGRAM: Technical Services  
 RESOURCES:

	1991 REVISED			1992 REVISED			1993 BUDGET		
	FT	PT	T	FT	PT	T	FT	PT	T
PERSONNEL:	3	0	0	3	0	0	3	0	0
PERSONAL SERVICES	\$	184,820		\$	213,040		\$	231,720	
SUPPLIES		8,000			10,000			6,800	
OTHER SERVICES		43,400			24,640			21,100	
CAPITAL OUTLAY		9,700			3,000			2,900	
TOTAL DIRECT COST:	\$	245,920		\$	250,680		\$	262,520	
PROGRAM REVENUES:	\$	5,000		\$	6,000		\$	19,500	
PERFORMANCE MEASURES:									
- Respond to map information requests		700			1,000			900	
- New maps & updated maps produced by manual cartographics		800			900			730	
- New maps & updated maps produced by GIS computer		900			1,200			2,000	
- Copies of maps produced for sale or Municipal use		4,500			5,000			4,400	
- Color copies produced		0			6,000			11,300	

33 SERVICE LEVELS ARE FUNDED FOR THE DEPARTMENT. THIS PROGRAM HAS LEVELS:  
 19, 20, 21, 28

DEPARTMENT  
OF  
COMMUNITY PLANNING  
AND DEVELOPMENT

FY93  
OPERATING GRANT FUNDED PROGRAMS

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
***** TOTAL GRANT FUNDING	\$ 1,952,418	6FT	\$ 2,482,300	5FT	
***** TOTAL COMMUNITY PLANNING & DEV. GENERAL GOVERNMENT OPERATING BUDGET	\$ 1,921,160	26FT	\$ 2,071,950	27FT/1PT	
	\$ 3,873,578	32FT	\$ 4,554,250	32FT/1PT	
***** GRANT FUNDING REPRESENTS 50.4% OF THE DEPARTMENT'S 1992 TOTAL BUDGET.					
***** GRANT FUNDING REPRESENTS 54.5% OF THE DEPARTMENT'S 1993 TOTAL BUDGET.					
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ADMINISTRATION	\$ 337,250	3FT	\$ 330,000 (estimate)	3FT	4/1/93 - 3/31/94
- Provides funds for managing Community Development Block Grant projects.					
CDBG - PROJECT REHAB	\$ 333,063	2FT	\$ 400,000 (estimate)	2FT	4/1/93 - 3/31/94
- Provides for single family owner occupied housing rehabilitation.					
CDBG - PASS THRU'S	\$ 857,187		\$ 864,000 (estimate)		Upon Completion
- Provides funds for various Community Development Block Grant projects benefiting low and moderate income and disadvantaged residents.					
COASTAL ZONE MANAGEMENT	\$ 47,200	1FT	\$ 30,700		7/1/92 - 6/30/93
- Provides for continued implementation of the Coastal Zone Management Program.					

GRANT PROGRAM	FY92 GRANT YR	1992 FUNDED POSITIONS	FY93 GRANT YR	1993 FUNDED POSITIONS	GRANT PERIOD
FEDERAL HIGHWAY ADMINISTRATION	\$ 302,618		\$ 625,000		10/1/92 - 9/30/93
- Provides for local and regional transportation studies which are required prior to transit and highway design and construction. Also supports the AMATS program.					
STEWART B. MCKINNEY	\$ 38,000		\$ 38,000		4/1/92 - 3/31/93
- Provides shelter and support services to Anchorage homeless.					
GLACIER/WINNER CREEK STUDIES	\$ 37,100		\$ 194,600		Upon Completion
- Provides for Glacier/Winner Creek area base mapping and planning studies.					
	\$ 1,952,418	6FT	\$ 2,482,300	5FT	

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M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

1 1506-COMMUNITY PLNG & DEV. ADM  
0128-Department Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CB 1 Provide overall department direction  
OF and management of municipal comprehen-  
2 sive planning and community development  
efforts; provide liaison to Mayor's  
Office, Assembly, boards and commis-  
sions on planning and development  
issues. Coordinate and implement commu-  
nity development programs and projects.  
Oversee the AMATS process. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	95,060	0	5,220	0	3,000	103,280

2 1506-COMMUNITY PLNG & DEV. ADM  
0128-Department Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CB 2 To provide clerical and administrative  
OF support to the director and department  
2 divisions without clerical assistance.  
The department secretary coordinates  
scheduling of meetings and conference  
rooms, receptionist for the department,  
and provides administrative support for  
department director and 2 divisions.  
Maintains personnel, payroll records  
and processes budget documents.(CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	42,690	0	250	0	0	42,940

3 1531-ZONING & PLATting ADMIN  
0605-Planning-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
IGC SUPPORT

CB 1 This level is a Zoning and Platting  
OF Manager/Deputy Director that provides  
6 for the preparation and maintenance of  
department budgets, performance evalua-  
tions, assist director on department  
administration matters, development and  
maintenance of zoning and platting  
database systems, supervision, adminis-  
tration, and professional staff support  
for zoning and platting. CB

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	87,850	12,500	31,250	0	0	131,600



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 1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

4 1531-ZONING & PLATTING ADMIN  
 0605-Planning-Administration  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 IGC SUPPORT

CB 2 This level provides the only clerical  
 OF support to the Division and reception  
 6 service for the public. This level  
 would provide the minimum legal adver-  
 tising for zoning and platting applica-  
 tions. No minutes would be prepared for  
 the boards and commissions. The public  
 counter would be closed. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,140	0	500	0	0	44,640

5 1533-ZONING  
 0073-Zoning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT  
 PROGRAM REVENUES 45,000

CB 1 Minimum level to support a zoning  
 OF function. Rezoning, conditional uses  
 3 and zoning variances will be processed  
 as required. Analysis of zoning appli-  
 cations will be substantially limited.  
 Response to public inquiries will be  
 very limited. Failure to fund this level  
 will leave section without professi  
 staff and function will have to be  
 performed by another agency. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,670	0	150	0	0	77,820

6 1533-ZONING  
 0073-Zoning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT

CB 2 Addition of an Associate Planner to  
 OF increase the level of staff support to  
 3 the Planning and Zoning Commission.  
 This additional staff will allow for  
 processing of 2/3 of the applications  
 heard in 1991. Response to public  
 inquiries will improve. Failure to fund  
 this level will leave section with  
 limited professional staff. (CB)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	77,400	0	500	0	0	77,900

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1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

7	1531-ZONING & PLATTING ADMIN 0605-Planning-Administration SOURCE OF FUNDS, THIS SVC LEVEL:	CB	6	To provide recording secretary service for Planning Commission, Platting Board and Zoning Board. The service records meetings and prepares minutes. Not funding this service level eliminates prepared minutes for these regulatory boards. (CB)
	IGC SUPPORT		6	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	18,000	0	0	18,000

8	1531-ZONING & PLATTING ADMIN 0605-Planning-Administration SOURCE OF FUNDS, THIS SVC LEVEL:	CB	3	To provide and maintain a public counter service with limited hours of operation as the initial contact point for the public with the Department. One Planner Technician is added to staff the counter part-time as well as update historic maps, maintain computer data files and process applications and planning cases. Not funding this service level would eliminate public counter service. (CB)
	IGC SUPPORT		6	
	PROGRAM REVENUES			1,500

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	54,830	0	2,110	0	450	57,390

9	1532-PLATTING 0599-Platting SOURCE OF FUNDS, THIS SVC LEVEL:	CB	1	Minimum level to support a platting function. Preliminary and final plats will be processed as required. Analysis of plat applications will be substantially limited. Response to public inquiries will be very limited. Failure to fund this level will leave section without any professional staff and function will have to be performed by another agency. (CB)
	TAX SUPPORT		2	
	IGC SUPPORT			
	PROGRAM REVENUES			130,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	96,770	0	150	0	0	96,920

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 1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT RANK	BUDGET UNIT/ PROGRAM	SL CODE	SVC LVL	
10	1532-PLATTING 0599-Platting SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	2	Addition of an Associate Planner to increase the level of staff support to the Platting Board. To provide staff review and recommendations on preliminary plats. Failure to fund this service level will result in the inability to provide staff analysis to assist the Platting Authority and will delay the processing of preliminary and final plats. (CB)

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	75,850	0	500	0	0	76,350

11	1531-ZONING & PLATTING ADMIN 0605-Planning-Administration SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CA	5 OF 6	To provide and maintain an increased level of clerical support for the division by the addition of one clerk to support the Platting and Zoning Sections. Response time to public inquiries and processing of zoning & platting applications will return to current level. (CA)
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	39,370	0	0	0	0	39,370

12	1522-PHYSICAL PLANNING ADMIN 0656-Physical Planning Adminis SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CB	1 OF 2	This service level reports directly to the Director of the Department of Community Planning and Development. It provides overall administration and supervision of the Physical Planning Division. In addition, this service level is responsible for managing, directing, and undertaking work on both long-range and current planning projects. CB
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PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
1	0	0	75,900	0	800	0	0	76,700

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1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

13	1522-PHYSICAL PLANNING ADMIN 0656-Physical Planning Adminis SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	CB	2 OF 2	This is the minimum level required to provide clerical support for current and long-range planning activities. It is the only clerical support position for the entire Physical Planning Division. CB
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	51,940	0	3,000	0	0	54,940

14	1524-CURRENT PLANNING 0667-Planning - Land Use SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES	CB	1 OF 2	This service level provides lead staff for current planning. Services include support to other municipal agencies (Public Works, OMB, AWWU, etc.) and the general public, plus lead responsibility for special projects such as the proposed Glacier-Winner Creek ski development (with DNR) and the associated update of the Turnagain Arm Comprehensive Plan. CB
	1,000			

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	96,770	0	1,050	0	0	97,820

15	1540-TRANSPORTATION PLANNING 0563-Transportation Planning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 6	To provide 70% of the staffing needed to meet minimum requirements for annual reporting (Unified Work Program, quarterly reports, yearly funding report, and annual public report) and work task supervision. No project review would be accomplished at this level. It would be necessary to have State DOT/PF prepare the Transportation Improvement Program, and the annual conformity review. (CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	78,200	800	16,940	0	1,790	97,730

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M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

16	1540-TRANSPORTATION PLANNING 0563-Transportation Planning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT	CT	6 OF 6	Provide the grant match funds for the fiscal year 1994 Federal Highway Administration grant. The grant supports the transportation planning program which provides federal funds for highway construction, public transportation and pedestrian improvements. (CT)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	24,000	0	0	24,000

17	1540-TRANSPORTATION PLANNING 0563-Transportation Planning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	2 OF 6	To provide staffing necessary to meet minimum requirements for annual reporting and completion of Congestion Management plan. Review of projects and development of project travel demands for highest priority projects only. No public requests for information would be handled at this level. (CB)
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	74,300	400	4,450	0	0	79,150

18	1511-RESEARCH 0098-Economic & Demographic Re SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	CB	1 OF 5	Manager Research & Technical Services Division; Census Information Center. Researches, analyzes & prepares reports on population, housing & economy. Prepares Anchorage Indicators. Heads special projects, eg. Military Housing. Responds to info requests. Failure to fund would mean no population, housing or economic analysis & no reports. No response to information requests. CB
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	68,110	1,500	7,050	0	1,130	77,790

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MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

19 1513-TECHNICAL SERVICES  
0494-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 3,000

CB 1 Update official zoning & service area  
OF maps. Produce copies of maps & responds  
5 to phone, walk-in, & mail inquiries.  
Perform routine manual cartographics &  
updates department maps. If only this  
level is funded, only Geographical Info  
System work will be maintaining officia  
MOA zoning map layer. Failure to fund  
would eliminate the department's mappin:  
support function. CB

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	64,370	1,800	6,200	0	0	72,370

20 1513-TECHNICAL SERVICES  
0494-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 1,500

CB 2 Supervises Technical Services Section.  
OF Prepares document & display maps eg.  
5 comprehensive plans, site plans, area-  
wide rezonings & transportation studies.  
Coordinates printing of maps & publica-  
tions. Administers MOA aerial, topo,  
avalanche, zoning, mapping programs.  
Failure to fund: no supervisor, special-  
ized department maps & person to coordi-  
nate/maintain map programs. CB

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	99,260	1,000	4,200	0	2,900	107,360

21 1513-TECHNICAL SERVICES  
0494-Technical Services  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT  
PROGRAM REVENUES 15,000

CO 3 This level funds a GIS specialist & GIS  
OF software licensing for computerized  
5 mapping services including analysis,  
modeling & document/display color maps  
for the department, administration,  
Assembly, & the public. If this level is  
not funded no GIS projects will be done,  
and our GIS data will not be available  
or maintainable for users on the MOA GIS  
network; 11-year investment lost. CO

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	43,280	4,000	10,700	0	0	57,980

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M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

22	1525-LONG RANGE PLANNING	CO	5	This service level is responsible for long-term planning services, including the preparation of comprehensive plans and special planning projects on both the areawide and sub-area levels. The position also provides staff support to the Zoning and Platting Division, the Urban Design Commission, and the State Community Forestry Council. CO
	0672-Long Range Planning		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		7	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	81,400	0	800	0	0	82,200

23	1524-CURRENT PLANNING	CO	2	This service level provides essential supplemental staff for current planning. Responsibilities include school site selection analyses, data collection and analysis, project reviews, and responses to public requests. Failure to fund this level would leave the Division unable to adequately support other municipal agencies or respond to public requests. CO
	0667-Planning - Land Use		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT		2	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,960	0	0	0	0	56,960

24	1511-RESEARCH	CO	4	Maintains population, housing & economic data base to develop a forecast model. Assists in analysis & preparation of reports. Produces GIS census maps for Anchorage. Conducts quarterly cost-of-living survey. Responds to info requests. Failure to fund this position will end the cost-of-living survey & the department's effort to forecast future population & economic trends. CO
	0098-Economic & Demographic Re		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT PROGRAM REVENUES		5	

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	60,530	0	1,250	0	3,000	64,780

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MUNICIPALITY OF ANCHORAGE  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

25 1525-LONG RANGE PLANNING  
0672-Long Range Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 1 This service level is responsible for  
OF administering the Wetlands Management  
7 Program, the Municipality's General  
Permit, providing 404 permit assistance  
and review/reconciliation to private  
development, as well as providing staff  
support to the Geotechnical Advisory  
Commission. CO

PROGRAM REVENUES 1,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	38,260	0	0	0	0	38,260

26 1531-ZONING & PLATTING ADMIN  
0605-Planning-Administration  
SOURCE OF FUNDS, THIS SVC LEVEL:

CO 4 To provide and maintain full-time  
OF public counter service. Adds an  
6 Assistant Planning Technician full-time  
increase the number of public counter  
hours to 45 and further reduces the  
response time for both inquiries and  
the processing of applications and  
planning cases. Not funding this  
service level substantially reduces the  
public counter hours of operation. (CO)

IGC SUPPORT  
PROGRAM REVENUES 4,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	44,140	0	950	0	0	45,090

27 1511-RESEARCH  
0098-Economic & Demographic Re  
SOURCE OF FUNDS, THIS SVC LEVEL:

NR 2 Update the Comprehensive Housing  
OF Affordability Strategy for the  
5 Community Development Block Grant  
Program. Provide data on population,  
housing income and other data required  
for community development grants and  
programs. Expenses for this service  
level will be charged outside of  
general government through IGC's. NR

IGC SUPPORT

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	X	0	11,430	0	0	0	0	11,430
1	(1)							



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M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

28	1513-TECHNICAL SERVICES 0494-Technical Services SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	NR	4 OF 5	Prepare GIS map/charts, graphics for the Official Streets and Highway Plan (OSHP) the Transportation Improvement Plan and the Eagle River Long Range Transportation Plan. Also provide other transportation mapping services on an as-needed basis. Expenses for this service level will be charged outside of general government through IGC's . NR
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	X	0	24,810	0	0	0	0	24,810
1	(1)							

29	1525-LONG RANGE PLANNING 0672-Long Range Planning SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	NR	2 OF 7	This service level is responsible for managing and undertaking work elements included under Anchorage's Coastal Zone Management (CZM) grant, plus performing consistency reviews and platting and zoning reviews. NR
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	X	0	29,390	0	0	0	0	29,390
1	(1)							

30	1525-LONG RANGE PLANNING 0672-Long Range Planning SOURCE OF FUNDS, THIS SVC LEVEL:  IGC SUPPORT	NR	4 OF 7	This service level will provide the capability of monitoring transportation planning studies, including trails plan revisions, which will then be incorporated into the Anchorage Bowl Comprehensive Plan. NR
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PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	1	0	18,610	0	0	0	0	18,610

31	1540-TRANSPORTATION PLANNING 0563-Transportation Planning SOURCE OF FUNDS, THIS SVC LEVEL: TAX SUPPORT IGC SUPPORT	ND	4 OF 6	To provide Service Level Two objectives along with the development and completion of the Eagle River Long Range Transportation Plan/ OSHP , two consultant contracts and the review of written transportation planning comments on at least 80% of the submitted projects, plats and zoning cases. This
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DEPT: 14 -COMMUNITY PLANNING & DEV  
 DEPT BUDGET UNIT/  
 RANK PROGRAM

SL SVC  
 CODE LVL

level would include the handling of  
 public inquiries for transportation. ND

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	37,350	200	5,150	0	4,820	47,520

32 1540-TRANSPORTATION PLANNING ND 3 To provide Service Level One objectives  
 0563-Transportation Planning OF along with air quality technical sup-  
 SOURCE OF FUNDS, THIS SVC LEVEL: 6 port and public information programs  
 TAX SUPPORT and the review and written comment on  
 IGC SUPPORT at least 50% of the submitted projects,  
 plats and zoning cases. Expenses for  
 this service level will be charged  
 outside of general government through  
 IGC's. (ND)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	56,360	200	21,050	0	3,640	81,250

33 1533-ZONING CO 3 Addition of an Associate Planner to  
 0073-Zoning OF increase the level of staff support to  
 SOURCE OF FUNDS, THIS SVC LEVEL: 3 the Planning Commission and Zoning  
 TAX SUPPORT Board. This additional staff will allow  
 IGC SUPPORT for processing of the same number of  
 the applications heard in 1991. Re-  
 sponse to public inquiries will improve  
 to current levels. Failure to fund this  
 level will leave section with limited  
 professional staff. (CO)

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	59,600	0	0	0	0	59,600

SUBTOTAL OF FUNDED SERVICE LEVELS, COMMUNITY PLANNING & DEV . . . . .

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
24	7	0	1,862,600	22,400	166,220	0	20,730	2,071,950

----- DEPARTMENT OF COMMUNITY PLANNING & DEV FUNDING LINE -----  
 . . . . . 2,071,950

34 1525-LONG RANGE PLANNING  
 0672-Long Range Planning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT

CO

3 This service level will allow necessary  
 OF long-range and areawide planning  
 7 studies to be conducted to provide  
 background information for updating the  
 Anchorage Bowl Comprehensive Plan, as  
 required by Code. Such studies will  
 include land use (commercial,  
 industrial, housing, and vacant land)  
 analyses. CO

PROGRAM REVENUES 1,000

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	49,500	0	0	0	0	49,500
1	(1)							

35 1540-TRANSPORTATION PLANNING  
 0563-Transportation Planning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT

ND

5 To provide Service Level Three objec-  
 OF tives along with the completion of the  
 6 transportation/land use issues project,  
 the update of the OSHP for the Anchorage  
 Bowl, two consultant projects and  
 the review and comments on at 100% of  
 the submitted projects, plats and  
 zoning cases. Expenses for this service  
 level will be charged outside general  
 government through IGC's. ND

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
1	0	0	47,980	200	19,360	0	9,270	76,810

36 1513-TECHNICAL SERVICES  
 0494-Technical Services  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 IGC SUPPORT  
 PROGRAM REVENUES 0

CO

5 This level of service will fully fund a  
 OF cartographic technician to provide  
 5 direct support for GIS data conversion  
 and the production of GIS and manual  
 graphic data for reports, plans, and  
 studies for the department. CO

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	2	0	24,810	0	0	0	0	24,810
1	(1)							

37 1525-LONG RANGE PLANNING  
 0672-Long Range Planning  
 SOURCE OF FUNDS, THIS SVC LEVEL:  
 TAX SUPPORT  
 PROGRAM REVENUES 0

CO

6 This service level will fully fund a  
 OF senior planner to coordinate and manage  
 7 the Wetland Lands Management Program  
 and Coastal Zone Management ( CZM ) plan  
 Response time for general permits and  
 field inspections will improve  
 substantially. State grant funds for  
 CZM will be used to provide a part time  
 grant funded field officer. CO

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1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	X	0	29,390	0	0	0	0	29,390
1	(1)							

38 1525-LONG RANGE PLANNING  
0672-Long Range Planning  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT

CO 7 This service level will fully fund a senior planner to accelerate the production of studies, plans, analysis, and reports for the Anchorage Bowl Comprehensive Plan update. CO

OF 7

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	X	0	18,610	0	0	0	0	18,610
1	(1)							

39 1511-RESEARCH  
0098-Economic & Demographic Re  
SOURCE OF FUNDS, THIS SVC LEVEL:  
TAX SUPPORT  
IGC SUPPORT

CA 3 Conduct a demographic survey to estimate local population to submit to the state for revenue sharing purposes with the assistance of a consultant. Prepare other special demographic analysis as needed. Failure to fund this level would mean that MOA population estimates would have to be done totally with department staff. CA

OF 5

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	30,350	0	0	30,350

40 1511-RESEARCH  
0098-Economic & Demographic Re  
SOURCE OF FUNDS, THIS SVC LEVEL:  
  
PROGRAM REVENUES 3,000

CA 5 Printing for annual Anchorage Indicators Report which is the primary source for population, employment, economic and social data about Anchorage. It is used extensively by both the public and private sector. Failure to fund this service level will mean that extracts of the report will be reproduced on copiers on an as-needed basis. CA

OF 5

PERSONNEL			PERSONAL SERVICE	SUPPLIES	OTHER SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TOTAL
FT	PT	T						
0	0	0	0	0	9,600	0	0	9,600

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M U N I C I P A L I T Y O F A N C H O R A G E  
1993 DEPARTMENT RANKING

DEPT: 14 -COMMUNITY PLANNING & DEV  
DEPT BUDGET UNIT/  
RANK PROGRAM

SL SVC  
CODE LVL

TOTALS FOR DEPARTMENT OF COMMUNITY PLANNING & DEV , FUNDED AND UNFUNDED . . . . .

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
25	11	0	2,032,890	22,600	225,530	0	30,000	2,311,020